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City Council Agenda

City Council Chambers
214 SE 8th Street
Topeka, Kansas 66603

October 7, 2014

6:00 PM

Mayor: Larry E. Wolgast

Councilmembers

Karen A. Hiller	District No. 1	Chad Manspeaker	District No. 6
TJ Brown	District No. 2	Elaine Schwartz	District No. 7
Sylvia E. Ortiz	District No. 3	Nathan Schmidt	District No. 8
Denise Everhart	District No. 4	Richard Harmon	District No. 9
Michelle De La Isla	District No. 5		

City Manager: Jim Colson

Addressing the Council: No person shall address the Council during a Council Meeting, unless they have notified the City Clerk by 5:00 P.M. on the day of any Council Meeting of their desire to speak on a specific matter on the published meeting agenda or during the public comment portion of the Council Meeting. This limitation shall not apply to items added during the course of a meeting. The Council does not take action with respect to any subject not on the agenda unless added to the agenda by a two-thirds vote of the Council

Persons addressing the City Council will be limited to four (4) consecutive minutes of public address on a particular agenda item. Debate, question/answer dialogue or discussion between Councilmembers will not be counted towards the four (4) minute time limitation. The Chair may extend time with the unanimous consent of the Council or the Council by affirmative vote of five (5) members may extend the four (4) minute limitation.

Persons will be limited to addressing the City Council one (1) time on a particular matter unless otherwise allowed by an affirmative vote of five (5) members of the City Council.

Citizens wishing to offer Public Comment may sign up by phoning the City Clerk's office at 368-3940.

To make arrangements for special accommodations please call 785-368-3940. A 48-hour advance notice is preferred.

The Federal Communications Commission (FCC) has adopted use of the 711 dialing code for access to Telecommunications Relay Services (TRS). TRS permits persons with a hearing or speech disability to use the telephone system via a text telephone (TTY) or other device to call persons with or without such disabilities. To reach the City Clerk's office using the TRS, please dial 711.

(Agendas are available on Thursday afternoon in the City Clerk's office, 215 SE 7th – Room 166 and on the City's web site at <http://www.topeka.org>)

CALL TO ORDER:

INVOCATION:

PLEDGE OF ALLEGIANCE:

1. MAYORAL PROCLAMATIONS:

"Fire Prevention Week"

2. PRESENTATIONS:

"Special Assistance in Fire Emergencies (SAFE)"

3. ROLL CALL:

4. CONSENT AGENDA:

A. MINUTES of the regular meeting of September 23, 2014

B. APPLICATIONS:

5. ACTION ITEMS:

A. Disposal of Real Property - 630 NW Topeka Boulevard



[ATTACHMENTS](#)

APPROVAL of a Real Estate Report for Disposal of Real Property located at 630 NW Topeka Boulevard and specifically authorizing Mayor Larry E. Wolgast to execute all documents necessary to dispose of the property. (Council District No. 2)

(Approval would authorize the disposal of property. All City departments have indicated they have no need for the property and have declared it as surplus property.)

B. Applications - Retail Cereal Malt Beverage and Scrap Metal Dealers License

APPROVAL of Retail Cereal Malt Beverage and Scrap Metal Dealers License Applications.

Voting Requirement: Majority vote of the Governing Body, including the Mayor.

(Retail Cereal Malt Beverage License applications and Scrap Metal Dealer applications must be approved by the governing body prior to issuance of the licenses.)

C. Resolution - Rotary Octoberfest - Special Event



[ATTACHMENTS](#)

A RESOLUTION introduced by Councilmember T.J. Brown, approving a special event known as Rotary Octoberfest. (Council District No. 2)

This item was added at the meeting.

Voting Requirement: Majority vote of the Governing Body, including the Mayor.

(Approval would authorize the sale, consumption and possession of alcoholic beverages at the Rotary Octoberfest event in the designated barricaded portions of the parking lot behind 800 block of N. Kansas Avenue during the hours of 5:00 p.m. and 11:00 p.m. on October 17, 2014.)

D. Resolution - Artstoberfest - Special Event

 [ATTACHMENTS](#)

A RESOLUTION introduced by Councilmember T.J. Brown, approving a special event known as Artstoberfest. *(Council District No. 2)*

This item was added at the meeting.

Voting Requirement: Majority vote of the Governing Body, including the Mayor.

(Approval would authorize the sale, consumption and possession of alcoholic beverages at the Artstoberfest event in the designated barricaded portions of the 800 block of N. Kansas Avenue during the hours of 1:00 p.m. and 7:00 p.m. on October 12, 2014.)

6. NON-ACTION ITEMS:

A. Discussion - Proposed Utility Rate Increases

 [ATTACHMENTS](#)

DISCUSSION of proposed utility rate increases.

(Continued discussion on proposed utility rate increase from the meeting of September 23, 2014.)

7. ANNOUNCEMENTS:

-

8. PUBLIC COMMENT:

-

9. EXECUTIVE SESSION:

Executive Sessions are closed meetings held in accordance with the provisions of the Kansas Open Meetings Act.

(Executive sessions will be scheduled as needed and may include topics such as personnel matters, considerations of acquisition of property for public purposes, potential or pending litigation in which the city has an interest, employer-employee negotiations and any other matter provided for in K.S.A. 75-4319.)

10. ADJOURNMENT:

-



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CONTACT PERSON:

DOCUMENT #:

SECOND PARTY/SUBJECT:

PROJECT #:

CATEGORY/SUBCATEGORY

CIP PROJECT: No

ACTION OF COUNCIL:

JOURNAL #:

PAGE #:

DOCUMENT DESCRIPTION:

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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STAFF RECOMMENDATION:

BACKGROUND:

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SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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SECOND PARTY/SUBJECT:

PROJECT #:

CATEGORY/SUBCATEGORY

CIP PROJECT: No

ACTION OF COUNCIL:

JOURNAL #:

PAGE #:

DOCUMENT DESCRIPTION:

"Fire Prevention Week"

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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SECOND PARTY/SUBJECT:

PROJECT #:

CATEGORY/SUBCATEGORY

CIP PROJECT: No

ACTION OF COUNCIL:

JOURNAL #:

PAGE #:

DOCUMENT DESCRIPTION:

"Special Assistance in Fire Emergencies (SAFE)"

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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PROJECT #:

CATEGORY/SUBCATEGORY

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ACTION OF COUNCIL:

JOURNAL #:

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POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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CIP PROJECT: No

ACTION OF COUNCIL:

JOURNAL #:

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POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

No Attachments Available



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DATE:	October 7, 2014
CONTACT PERSON:	Brad Reiff and Robert Kennedy
SECOND PARTY/SUBJECT:	Real Estate Report For Disposal of Real Property
PROJECT #:	
CATEGORY/SUBCATEGORY	
CIP PROJECT:	No
ACTION OF COUNCIL:	
JOURNAL #:	
PAGE #:	

DOCUMENT DESCRIPTION:

APPROVAL of a Real Estate Report for Disposal of Real Property located at 630 NW Topeka Boulevard and specifically authorizing Mayor Larry E. Wolgast to execute all documents necessary to dispose of the property. (Council District No. 2)

(Approval would authorize the disposal of property. All City departments have indicated they have no need for the property and have declared it as surplus property.)

POLICY ISSUE:

All City departments have indicated they have no need for the property located at 630 NW Topeka Boulevard. Pursuant to Topeka Municipal Code Section 3.30.310, Council consent is required for disposal of all real property.

STAFF RECOMMENDATION:

Staff recommends Council move to approve the disposal of the real estate.

BACKGROUND:

The property was acquired by the City for right-of-way in 2006, as a part of the Topeka Boulevard Bridge Replacement Project. Topeka Municipal Code Section 3.30.330 states that Council consent is required for disposal of all real property.

Council approval is sought for disposal of the property by negotiated sale transfer to a private nonprofit group to be used solely for a public benefit, pursuant to Topeka Municipal Code Section 3.30.340(d)(3).

Item #9

The Topeka Rescue Mission would like to use this property as part of the location for a new children's facility. The appraised value of this property is \$25,000 by Taggart and Associates.

BUDGETARY IMPACT:

The City will receive \$25,000 in the sale of the property and will be relieved of property maintenance costs.

SOURCE OF FUNDING:

Not Applicable

ATTACHMENTS:

[Real Estate Report](#)

[Response for Surplus Real Estate](#)

[Plat of Survey](#)

[Proposed Project Plan](#)

[Map](#)



CITY OF TOPEKA

TOPEKA
Public Works

PUBLIC WORKS
Engineering Division
620 SE Madison Street, 2nd Floor
Topeka, KS 66607
Tel: (785) 368-3842

Shawn P. Bruns, City Engineer
Email: sbruns@topeka.org
Fax: (785) 368-3881
www.topeka.org

Real Estate Report Surplus at 630 NW Topeka Boulevard

1. Common Address: 630 NW Topeka Boulevard. – PID: 1093001042003000
2. Legal Description: The North Half of Lot 154, All of Lots 156 through 180 even and a strip of land between Lot 180 and South line of Railroad Street, all on Topeka Boulevard, formerly Topeka Avenue, in Curtis' Addition to the City of Topeka, Shawnee County, Kansas.
3. Current Zoning: X-3 Mixed Use District
4. Acquisition Date: February 26, 2007
5. Reason City Acquired: for Right of Way
6. How City Acquired: ROW acquisition in Topeka Bridge project no. 12053-03, Parcel 12.
7. Current Use: Right of way
8. Expected Future Use: Part of planned child care facility operated by Topeka Rescue Mission.
9. Appraised Value: \$25,000 (appraisal by Taggart & Assocs., May 14, 2014)
10. Proposed Method of Disposal: In accordance with Sec. 3.30.330 and 3.30.340(d)(3) of the City Code, which allows, in part, disposal of surplus real estate by private negotiated sale to a private individual or group that intends to use such property "solely for public benefit."
11. Financial Impact: City would be relieved of future maintenance costs.
12. Additional Information: The Topeka Rescue Mission plans to acquire abutting properties to establish and operate daily child care, pre-school classrooms and after school and summer programs of the Mission. The Mission wants to use the parcel at 630 NW Topeka as part of the location for a new building (to be built on this lot and the lots abutting to the South) and a fenced in outdoor youth activities space. (See attached plan)





CITY OF TOPEKA

TOPEKA
Public Works

PUBLIC WORKS
Engineering Division
620 SE Madison Street, 2nd Floor
Topeka, KS 66607
Tel: (785) 368-3842

Shawn P. Bruns, City Engineer
Email: sbruns@topeka.org
Fax: (785) 368-3881
www.topeka.org

Response Surplus Real Estate

I ask your response concerning any need or future need your department may have for the following parcel of City owned real estate.

1. Common Address: 630 NW Topeka Boulevard. – PID: 1093001042003000
2. Legal Description: North Half Lot 154, Lots 156, 158, 160, South half of Lot 162, 164, 166, 168, 170, 172 174, 176, 178 and 180, along with a strip of land between Lot 180 and South side of Railroad Street, on Topeka Avenue in Curtis Addition to the City of Topeka, Shawnee County, Kansas.
3. Current Zoning: X-3 Mixed Use District
4. Acquisition Date: February 26, 2007
5. Reason City Acquired: for Right of Way
6. How City Acquired: ROW acquisition in Topeka Bridge project no. 12053-03, Parcel 12.
7. Current Use: Right of way
8. Expected Future Use: Part of planned child care facility operated by Topeka Rescue Mission.
9. Appraised Value: The Shawnee County Appraiser values this lot at \$14,700.
10. Proposed Method of Disposal: In accordance with Sec. 3.30.330 and 3.30.340(d)(3) of the City Code, which allows, in part, disposal of surplus real estate by private negotiated sale to a private individual or group that intends to use such property "solely for public benefit."
11. Financial Impact: City would be relieved of future maintenance costs.
12. Additional Information: The Topeka Rescue Mission plans to acquire abutting properties to establish and operate daily child care, pre-school classrooms and after school and summer programs of the Mission. The Mission wants to use the parcel at 630 NW Topeka as part of the location for a new building (to be built on this lot and the lots abutting to the South) and a fenced in outdoor youth activities space. (See attached plan)

Should the property be declared surplus and processed for disposal?

All responses were negative. RLK



PLAT OF SURVEY

14101

Union Pacific Railway Right of Way Original Eastbound Main Survey 09101

Attachment number 3 InPage 1

Railroad St.

Curtis

Blvd.

St.

Eugene

Harrison

St.

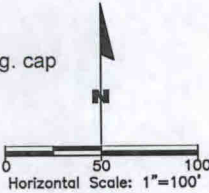
LEGAL DESCRIPTION

The North Half of Lot 154, all of Lots 156 through 180 even and a strip of land between Lot 180 and the South line of Railroad Street, all on Topeka Boulevard, formerly Topeka Avenue, in Curtis' Addition to the City of Topeka, Shawnee County, Kansas.

Contains 54,324 square feet, more or less.

LEGEND

- = set 5/8"Ø pin with City of Topeka Eng. cap
- = found iron pin
- p = plat distance
- calc = calculated
- meas = measured
- rec = recorded



Bearings based on North American Datum 1983, Kansas North Zone



I hereby certify that this survey was made under my direct supervision and completed in the field June 13, 2014.



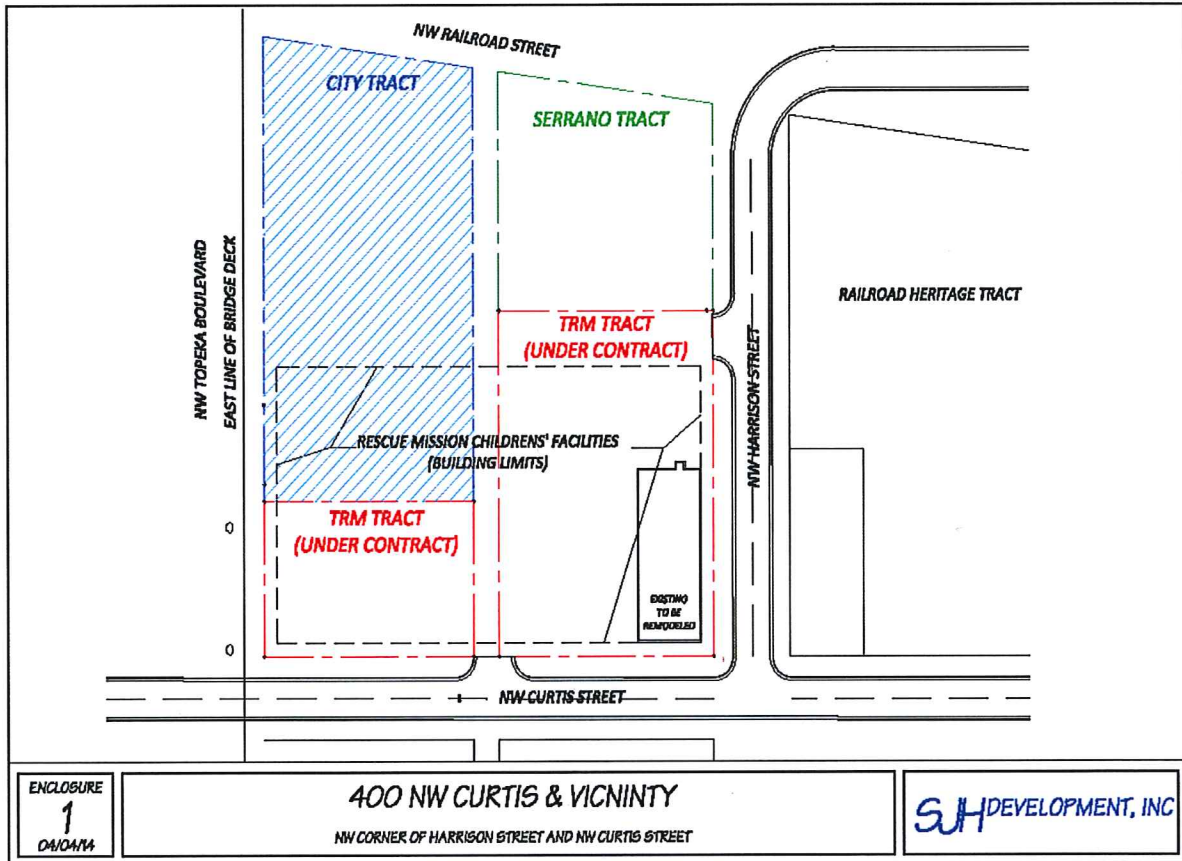
620 SE MADISON ST. • 2nd Floor • TOPEKA, KS 66607
Phone: (785) 368-3842 • Fax: (785) 368-3881

PLAT OF SURVEY
14101

PAGE: 1 of 1
CITY QTR.: C-10
SURVEY DATE: 6/13/14

DRAWN BY: D. SPAAR
FIELD BOOK: 175-42
SURVEYED BY: J. MAXON

Proposed Project Plan



630 NW Topeka BLVD
Parcel ID# 1093001042003000





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CONTACT PERSON:	Brenda Younger	DOCUMENT #:
SECOND PARTY/SUBJECT:	Applications	PROJECT #:
CATEGORY/SUBCATEGORY	006 Communication / 005 Other	
CIP PROJECT:	No	
ACTION OF COUNCIL:		JOURNAL #:
		PAGE #:

DOCUMENT DESCRIPTION:

APPROVAL of Retail Cereal Malt Beverage and Scrap Metal Dealers License Applications.

Voting Requirement: Majority vote of the Governing Body, including the Mayor.

(Retail Cereal Malt Beverage License applications and Scrap Metal Dealer applications must be approved by the governing body prior to issuance of the licenses.)

POLICY ISSUE:

Approval helps ensure businesses are in compliance with City regulations.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the license application(s) as presented.

BACKGROUND:

Pursuant to K.S.A. 41-2702 as amended, license applications for retail cereal malt beverage must be approved by the governing body prior to issuance of the license.

Pursuant to TMC 5.170.040 and L.2011, Ch. 86, Section 2, Scrap Metal Dealer applications have to be approved by the governing body prior to issuance of registration.

BUDGETARY IMPACT:

Budgetary impact is based on the number of licenses issued.

SOURCE OF FUNDING:

City Clerk's Operating Budget

ATTACHMENTS:

No Attachments Available

Item #10



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DATE:	October 7, 2014	
CONTACT PERSON:	Councilmember Brown	DOCUMENT #:
SECOND PARTY/SUBJECT:	Rotary Octoberfest - Jenny Torrence	PROJECT #:
CATEGORY/SUBCATEGORY	020 Resolutions / 005 Miscellaneous	
CIP PROJECT:	No	
ACTION OF COUNCIL:		JOURNAL #:
		PAGE #:

DOCUMENT DESCRIPTION:

A RESOLUTION introduced by Councilmember T.J. Brown, approving a special event known as **Rotary Octoberfest**. *(Council District No. 2)*

This item was added at the meeting.

Voting Requirement: Majority vote of the Governing Body, including the Mayor.

(Approval would authorize the sale, consumption and possession of alcoholic beverages at the Rotary Octoberfest event in the designated barricaded portions of the parking lot behind 800 block of N. Kansas Avenue during the hours of 5:00 p.m. and 11:00 p.m. on October 17, 2014.)

POLICY ISSUE:

Approval would allow the designated barricaded portions of the parking lot behind 800 block of N. Kansas Avenue to be closed to motor vehicle traffic during the Rotary Octoberfest event on October 17, 2014, during the hours of 5:00 p.m. to 11:00 p.m.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

Pursuant to state law, alcoholic liquor may be consumed at a special event to be held on designated public streets, alleys, and sidewalks when a temporary permit has been issued by the Kansas Division of Alcohol Beverage Control (ABC) and the governing body has approved the event as required by K.S.A. 41-719 and

Item #11

41-2645.

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

Not Applicable

ATTACHMENTS:

[Resolution](#)

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Councilmember T.J. Brown, approving a special event
4 known as Rotary Oktoberfest.
5

6 BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TOPEKA,
7 KANSAS, that:

8 Section 1. Pursuant to state law, alcoholic liquor may be consumed at a special
9 event to be held on designated public streets, alleys, and sidewalks when a temporary
10 permit has been issued by the Kansas Division of Alcohol Beverage Control (ABC) and the
11 governing body has approved the event as required by K.S.A. 41-719 and 41-2645 and
12 amendments thereto.

13 Section 2. Having considered the request of the sponsor of the Rotary
14 Oktoberfest event to allow the possession and consumption of alcoholic liquor, the
15 governing body hereby approves the event to be held on October 17, 2014, between the
16 hours of 5:00 p.m. and 11:00 p.m. provided the sponsor secures a temporary permit from
17 ABC and complies with all state laws and ordinances regulating alcoholic liquor.

18 Section 3. The following streets/alleys shall be closed to motor vehicle traffic
19 during the dates and times identified in Section 2: a portion of the parking lot behind 800
20 N. Kansas Avenue. Pursuant to K.S.A. 41-719 and 41-2645, the sponsor shall ensure that
21 the area in which alcoholic liquor is possessed or consumed is clearly marked by signs, a
22 posted map or other means ("Designated Barricaded Area").

23 Section 4. Event attendees may purchase, possess and consume alcoholic
24 beverages within the Designated Barricaded Area. Pursuant to K.S.A. 41-719, no alcoholic
25 liquor may be removed from Designated Barricaded Area or consumed inside vehicles
26 while on public streets or alleys at the event.

29 ADOPTED and APPROVED by the Governing Body on _____

30 CITY OF TOPEKA, KANSAS

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36 ATTEST:

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41 Brenda Younger, City Clerk



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CONTACT PERSON:	Councilmember Brown	DOCUMENT #:
SECOND PARTY/SUBJECT:	Artstoberfest - Alexander Lancaster	PROJECT #:
CATEGORY/SUBCATEGORY	020 Resolutions / 005 Miscellaneous	
CIP PROJECT:	No	
ACTION OF COUNCIL:		JOURNAL #:
		PAGE #:

DOCUMENT DESCRIPTION:

A RESOLUTION introduced by Councilmember T.J. Brown, approving a special event known as **Artstoberfest**. (*Council District No. 2*)

This item was added at the meeting.

Voting Requirement: Majority vote of the Governing Body, including the Mayor.

(Approval would authorize the sale, consumption and possession of alcoholic beverages at the Artstoberfest event in the designated barricaded portions of the 800 block of N. Kansas Avenue during the hours of 1:00 p.m. and 7:00 p.m. on October 12, 2014.)

POLICY ISSUE:

Approval would allow the streets to be closed to motor vehicle traffic during the Artstoberfest event on October 12, 2014, during the hours of 1:00 p.m. to 7:00 p.m. in 800 block of N. Kansas Avenue.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

Pursuant to state law, alcoholic liquor may be consumed at a special event to be held on designated public streets, alleys, and sidewalks when a temporary permit has been issued by the Kansas Division of Alcohol Beverage Control (ABC) and the governing body has approved the event as required by K.S.A. 41-719 and 41-2645.

Item #12

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

Not Applicable

ATTACHMENTS:

[Resolution](#)

1 RESOLUTION NO. _____
2

3 A RESOLUTION introduced by Councilmember T.J. Brown, approving a special event
4 known as Artstoberfest.
5

6 BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TOPEKA,
7 KANSAS, that:

8 Section 1. Pursuant to state law, alcoholic liquor may be consumed at a special
9 event to be held on designated public streets, alleys, and sidewalks when a temporary
10 permit has been issued by the Kansas Division of Alcohol Beverage Control (ABC) and the
11 governing body has approved the event as required by K.S.A. 41-719 and 41-2645 and
12 amendments thereto.

13 Section 2. Having considered the request of the sponsor of the Artstoberfest
14 event to allow the possession and consumption of alcoholic liquor, the governing body
15 hereby approves the event to be held on October 12, 2014, between the hours of 1:00 p.m.
16 and 7:00 p.m. provided the sponsor secures a temporary permit from ABC and complies
17 with all state laws and ordinances regulating alcoholic liquor.

18 Section 3. The following streets/alleys shall be closed to motor vehicle traffic
19 during the dates and times identified in Section 2: a portion of the 800 block of N. Kansas
20 Avenue between NW Gordon Street to NW Laurent Street. Pursuant to K.S.A. 41-719 and
21 41-2645, the sponsor shall ensure that the area in which alcoholic liquor is possessed or
22 consumed is clearly marked by signs, a posted map or other means ("Designated
23 Barricaded Area").

24 Section 4. Event attendees may purchase, possess and consume alcoholic
25 beverages within the Designated Barricaded Area. Pursuant to K.S.A. 41-719, no alcoholic

liquor may be removed from Designated Barricaded Area or consumed inside vehicles while on public streets or alleys at the event.

Section 5. This Resolution shall take effect and be in force after its approval by the governing body.

ADOPTED and APPROVED by the Governing Body on _____.

CITY OF TOPEKA, KANSAS

Larry E. Wolgast, Mayor

ATTEST:

Brenda Younger, City Clerk



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214 SE 8th Street
Topeka, Kansas 66603

September 24, 2014

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DATE:	October 7, 2014	
CONTACT PERSON:	Doug Gerber	DOCUMENT #:
SECOND PARTY/SUBJECT:	Proposed Utility Rate Increases	PROJECT #:
CATEGORY/SUBCATEGORY	013 Ordinances - Codified / 146 Utilities	
CIP PROJECT:	No	
ACTION OF COUNCIL:	09-23-14 Discussion Only	JOURNAL #:
		PAGE #:

DOCUMENT DESCRIPTION:

DISCUSSION of proposed utility rate increases.

(Continued discussion on proposed utility rate increase from the meeting of September 23, 2014.)

POLICY ISSUE:

Potential rate changes for infrastructure maintenance.

STAFF RECOMMENDATION:

There are numerous potential rate solutions that can be recommended. In general, they consist of adjustments to both the base rate and the volume charge.

1. A change that is totally consistent with the cost-of-service study.
2. A change that is completely across-the board based, where each rate class receives the same across the board percentage increase.
3. A hybrid approach that combines elements of the cost of service study, as well as, an across the board component.

Staff recommends that the Council consider a version of this 3rd scenario. The recommended scenario includes a 6% across the board increase for all customer classes combined with a cost of service model on the monthly base charges. This scenario is estimated to generate an additional \$2 million of revenue in 2015.

Item #13

2015. We plan to propose an additional 5% increase for 2016 and 5% in 2017 as well.

BACKGROUND:

There have been no water or wastewater increases in the City since 2011 and in 2012, a cost of service study was undertaken by a City consultant. This study showed the need to for some adjustments to the City's rate structure. The potential rate changes were presented to various user class groups in the City— industrial, commercial, and residential. The meetings were held to elicit feedback from various user classes regarding potential rate increases. Throughout this process, staff has taken this input, evaluated it, and used it to make adjustments to the potential proposals.

Rate studies and changes are difficult for all involved. There are real costs associated with potential increases and they have impacts on citizens. The City understands the financial impacts that rate increases have. This is one reason why there have been no water or wastewater increases in the City since 2011. However, our costs and our infrastructure needs have grown during this time, as well as, overall costs.

There are no easy solutions and none of the solutions really put the City in the position of truly meeting our capital project funding needs. But our City's system-wide infrastructure deficiencies developed over an extended period of time and cannot be solved overnight. We believe, at this point, that hybrid scenario puts the City on an improved funding path while respecting the financial resources of all rate classes and end users.

BUDGETARY IMPACT:

2015 - \$2.0 million additional water revenue, \$1.6 million additional wastewater revenue

2016 - \$1.7 million additional water revenue, \$1.2 million additional wastewater revenue

2017 - \$1.8 million additional water revenue, \$1.3 million additional wastewater revenue

SOURCE OF FUNDING:

User fees collected for service provided

ATTACHMENTS:

[Proposed Rates](#)

[Comparison Chart - Other Cities](#)

[Project List](#)

[Water Revenue Generated Proposed Rate Increase](#)

[TJ Brown Proposal](#)

Water Rate Proposal

Base Charge

	Existing Rates (1,500 gallons included)	Proposed Base Charge (does not include any water use)		
Meter Size	2014	2015	2016 (5%)	2017 (5%)
1 inch and below	\$15.00	\$ 9.83	\$ 10.32	\$ 10.84
1.5 inch	\$15.00	\$19.65	\$ 20.63	\$ 21.66
2 inch	\$15.00	\$31.45	\$ 33.02	\$ 34.67
3 inch	\$15.00	\$58.96	\$ 61.91	\$ 65.01
4 inch	\$15.00	\$98.27	\$103.18	\$108.34

Volume Charge

Customer Class	2014 (Existing)	2015 (6%)	2016 (5%)	2017 (5%)
Single Family	\$3.58	\$3.79	\$3.98	\$4.18
Multifamily	\$2.91	\$3.08	\$3.23	\$3.39
Commercial	\$2.64	\$2.80	\$2.94	\$3.09
Industrial	\$2.25	\$2.39	\$2.51	\$2.64
Irrigation	\$2.64	\$3.22	\$4.10	\$5.02

Wastewater Rate Proposal

Base Charge

	Existing Rates (1,500 gallons included)	Proposed Base Charge (does not include any water use)		
Meter Size	2014	2015	2016 (5%)	2017 (5%)
1 inch and below	\$14.85	\$ 9.12	\$ 9.58	\$ 10.06
1.5 inch	\$14.85	\$18.24	\$19.15	\$ 20.11
2 inch	\$14.85	\$29.19	\$30.65	\$ 32.18
3 inch	\$14.85	\$54.73	\$57.47	\$ 60.34
4 inch	\$14.85	\$91.22	\$95.78	\$100.57

Volume Charge

	2014 (Existing)	2015 (6%)	2016 (5%)	2017 (5%)
Per 1,000 gallons	\$3.86	\$4.09	\$4.29	\$4.50

Water Comparison - Comp Cities

	Below Min. 1,000	Old Minimum 1,500	Residential 5,000	Multifamily 5,000	Church 15,000	Commercial 30,000	School 55,000	Lg. Comm 500,000	Lg. Industrial 10,000,000
Springfield, MO	\$15.82	\$17.11	\$27.13	\$27.13	\$89.55	\$178.50	\$301.75	\$1,401.00	\$16,280.00
Rockford, IL	\$20.81	\$22.35	\$33.12	\$33.12	\$75.54	\$146.51	\$220.04	\$1,548.63	\$14,159.34
Cedar Rapids, IA	\$22.27	\$23.49	\$31.99	\$31.99	\$56.29	\$94.80	\$155.55	\$1,238.95	\$24,420.77
Independence, MO	\$11.70	\$11.70	\$25.53	\$25.53	\$65.03	\$125.98	\$224.73	\$1,987.08	\$22,759.50
Columbia, MO	\$12.45	\$14.31	\$32.55	\$32.55	\$68.61	\$132.60	\$232.40	\$1,928.96	\$38,343.61
Wichita Falls, TX	\$24.19	\$25.93	\$38.63	\$38.63	\$76.21	\$156.46	\$266.21	\$2,354.62	\$46,648.53
Madison, WI	\$10.56	\$11.97	\$21.80	\$21.80	\$42.85	\$82.70	\$141.20	\$965.38	\$18,376.88
Boise, ID	\$15.25	\$16.23	\$24.40	\$24.40	\$48.80	\$94.85	\$155.85	\$1,254.20	\$24,527.35
Des Moines, IA	\$11.18	\$12.77	\$23.90	\$23.90	\$49.80	\$83.55	\$129.80	\$961.05	\$18,589.05
Springfield, IL	\$29.61	\$30.95	\$40.29	\$40.29	\$66.99	\$127.77	\$194.52	\$1,407.52	\$26,917.23
Jefferson City, MO	\$27.90	\$30.75	\$50.70	\$50.70	\$107.70	\$201.38	\$343.88	\$2,394.32	\$38,739.95
Overland Park, KS	\$24.11	\$25.99	\$39.15	\$41.80	\$79.40	\$153.80	\$247.80	\$1,940.50	\$37,827.30
Olathe, KS	\$29.30	\$30.82	\$41.46	\$43.22	\$79.99	\$159.98	\$249.53	\$1,875.04	\$28,662.61
Lawrence, KS	\$8.36	\$10.62	\$26.40	\$20.50	\$57.55	\$111.80	\$201.30	\$1,796.10	\$34,122.50
Wichita, KS	\$13.55	\$14.44	\$20.63	\$20.63	\$51.77	\$94.10	\$160.75	\$1,349.59	\$26,694.34
Avg - 15 Comp Cities	\$18.47	\$19.96	\$31.85	\$31.75	\$67.74	\$129.65	\$215.02	\$1,626.86	\$27,804.60
Topeka, KS - Current	\$15.00	\$15.00	\$27.53	\$25.19	\$50.64	\$90.24	\$156.24	\$1,331.04	\$22,511.63
Topeka, KS - 2015	\$13.62	\$15.52	\$28.78	\$25.23	\$51.83	\$103.65	\$173.65	\$1,431.45	\$23,998.27
Topeka, KS - 2016	\$14.40	\$16.39	\$30.32	\$26.57	\$54.52	\$108.93	\$182.43	\$1,503.12	\$25,203.28
Topeka, KS - 2017	\$15.22	\$17.31	\$31.94	\$27.99	\$57.39	\$114.57	\$191.82	\$1,579.88	\$26,508.54
Kansas City, KS	\$64.57	\$64.57	\$64.57	\$64.57	\$110.02	\$201.18	\$322.34	\$2,497.36	\$45,600.20

Wastewater Comparison - Comp Cities

	Below Min. 1,000	Old Minimum 1,500	Residential 5,000	Multifamily 5,000	Church 15,000	Commercial 30,000	School 55,000	Lg Comm 500,000	Lg. Industrial 10,000,000
Springfield, MO	\$19.45	\$20.57	\$28.41	\$28.41	\$50.81	\$84.41	\$140.41	\$1,137.21	\$22,417.21
Rockford, IL	\$15.95	\$17.56	\$28.79	\$28.79	\$60.89	\$109.04	\$189.29	\$1,617.74	\$50,312.74
Cedar Rapids, IA	\$11.91	\$11.91	\$19.37	\$19.37	\$40.67	\$72.62	\$125.87	\$1,073.72	\$21,308.72
Independence, MO	\$20.58	\$21.07	\$32.50	\$32.50	\$103.75	\$164.94	\$239.44	\$1,565.54	\$29,974.62
Columbia, MO	\$25.40	\$28.28	\$48.40	\$48.40	\$105.90	\$192.15	\$335.90	\$2,894.65	\$57,519.65
Pueblo, CO	\$17.36	\$18.79	\$28.76	\$28.76	\$57.26	\$107.35	\$178.60	\$1,457.64	\$32,281.50
Wichita Falls, TX	\$9.86	\$11.03	\$19.18	\$19.18	\$42.48	\$77.43	\$135.68	\$1,172.53	\$23,307.53
Boise, ID	\$7.66	\$8.84	\$17.10	\$17.10	\$40.70	\$76.10	\$135.10	\$1,185.30	\$40,105.30
Des Moines, IA	\$9.69	\$12.34	\$30.85	\$30.85	\$83.75	\$163.10	\$295.35	\$2,649.40	\$52,904.40
Springfield, IL	\$16.36	\$17.99	\$30.90	\$30.90	\$69.00	\$134.29	\$229.54	\$1,934.75	\$38,185.09
Jefferson City, MO	\$12.22	\$13.96	\$26.10	\$26.10	\$60.80	\$112.85	\$199.60	\$1,743.75	\$34,708.75
Overland Park, KS	\$17.57	\$20.33	\$39.61	\$39.61	\$94.71	\$177.36	\$315.11	\$2,767.06	\$55,112.06
Olathe, KS	\$17.49	\$19.84	\$36.25	\$40.45	\$88.85	\$158.90	\$280.65	\$2,447.80	\$48,712.80
Lawrence, KS	\$16.00	\$18.61	\$36.88	\$36.88	\$89.08	\$167.38	\$297.88	\$2,620.78	\$52,210.78
Kansas City, KS	\$17.57	\$19.61	\$33.85	\$33.85	\$74.55	\$135.60	\$237.35	\$2,048.50	\$40,713.50
Wichita, KS	\$17.12	\$19.53	\$36.40	\$36.40	\$84.60	\$164.43	\$284.93	\$2,439.69	\$48,314.37
Avg - 16 Comp Cities	\$15.76	\$17.52	\$30.83	\$31.10	\$71.74	\$131.12	\$226.29	\$1,922.25	\$40,505.56
Topeka, KS - Current	\$14.85	\$14.85	\$28.36	\$28.36	\$66.96	\$124.86	\$221.36	\$1,939.06	\$38,609.06
Topeka, KS - 2015	\$13.21	\$15.26	\$29.57	\$29.57	\$70.47	\$140.94	\$243.19	\$2,074.19	\$40,991.22
Topeka, KS - 2016	\$13.97	\$16.15	\$31.13	\$31.13	\$74.03	\$147.95	\$255.20	\$2,175.75	\$42,995.88
Topeka, KS - 2017	\$14.76	\$17.01	\$32.76	\$32.76	\$77.76	\$155.31	\$267.81	\$2,282.39	\$45,100.77

2015 - 2019 CAPITAL IMPROVEMENT PLAN



Capital Improvement Budget			Capital Improvement Plan		
Adopted	Adopted	Adopted	Adopted	Adopted	5 Year
2015	2016	2017	2018	2019	Total

Enterprise Funded Projects

Wastewater Fund

Wastewater Replacement Program	\$1,000,000	\$1,500,000	\$2,000,000	\$2,500,000	\$3,000,000	\$10,000,000
CSO #3 to Oakland - Eval and Lining	\$1,000,000					\$1,000,000
Adams St Cleaning Inspection Repair/Lining (CIRL)	\$625,107					\$625,107
South Kansas Pump Station - Ph. II		\$752,724				\$752,724
Oakland WWTP - Headworks Generator		\$850,000				\$850,000
Adams St IS Rehabilitation		\$2,000,000				\$2,000,000
Lining Repairs - NTWWTP and Wanamaker PS			\$1,500,000			\$1,500,000
NTWWTP Solids Handling - South Wall Replacement			\$1,500,000			\$1,500,000
Eastside IS-Relief-CSO#3 to Ash St PS				\$8,348,760		\$8,348,760
NTWWTP Nutrient Removal				\$6,363,627		\$6,363,627
Oakland WWTP - UV Expansion					\$2,703,750	\$2,703,750
Subtotal Wastewater	\$2,625,107	\$5,102,724	\$5,000,000	\$17,212,387	\$5,703,750	\$35,643,968

Water Fund

Water Main Replacement Program	\$2,000,000	\$2,500,000	\$3,000,000	\$3,500,000	\$4,000,000	\$15,000,000
Crane at Jefferson-East to Seward/Strait	\$4,157,000					\$4,157,000
SW 37th; Burlingame - West: Ph. I	\$605,738					\$605,738
California - 33rd to 41st	\$1,464,400					\$1,464,400
SW 37th; Gage - East: Ph. II		\$618,008				\$618,008
Southeast Elevated Tank - SE 41st St		\$4,025,500				\$4,025,500
37th St. - Kentucky to California		\$1,558,700				\$1,558,700
Water Plant Rehabilitation Program		\$800,000		\$850,000		\$1,650,000
Topeka Blvd- University to Ormsby			\$1,744,400			\$1,744,400
Indian Hills Rd., SW 29th to 21st St.			\$3,110,100			\$3,110,100
Booster Pump Station			\$550,000			\$550,000
WTP High Service Pumping Emergency Power				\$2,763,400		\$2,763,400
Strait at Seward; South - 2nd - Tefft				\$2,233,400		\$2,233,400
Fairlawn; 45th - 53rd and East - Burlingame				\$4,301,400		\$4,301,400
41st & California east to West Edge & south to 45th St				\$2,195,000		\$2,195,000
Burlingame; 49th to 57th and east to Wenger				\$4,951,400		\$4,951,400
East High Service Pumping Electrical Controls				\$2,363,400		\$2,363,400
Tefft from 2nd to 6th St & 6th east to Norwood - Ph. I					\$4,172,300	\$4,172,300
California from 21st to 28th (33rd) - Ph. I					\$2,726,500	\$2,726,500
57th & Wenger to 65th & Westview					\$2,529,600	\$2,529,600
Fairlawn - 41st (Skyline Dr) to 45th and East to Gage					\$3,141,500	\$3,141,500
West Elevated Tank (West Zone)					\$5,464,900	\$5,464,900
Subtotal Water	\$8,227,138	\$9,502,208	\$8,404,500	\$23,158,000	\$22,034,800	\$71,326,646

Note: This is an excerpt from the 2015-2019 adopted Capital Improvement Plan. The full Capital Improvement Plan can be found at <http://www.topeka.org/budget>.

Water Revenue Generated by Proposed Rate Increase (6%, 5%, 5%)

		Current									
Inside City		Accounts	Consumption	Rate	2015		2016		2017		
Single Family Residential	41,722	2,443,813	\$ 3.58	\$6,060,285	\$ 3.79	\$9,262,051	\$ 3.98	\$9,726,376	\$ 4.18	\$10,215,138	
Multifamily Residential	1,500	551,743	\$ 2.91	\$1,527,002	\$ 3.08	\$1,699,368	\$ 3.23	\$1,782,130	\$ 3.39	\$1,870,409	
Commercial	3,464	1,124,758	\$ 2.64	\$2,804,752	\$ 2.80	\$3,149,322	\$ 2.94	\$3,306,789	\$ 3.09	\$3,475,502	
Industrial	26	777,478	\$ 2.25	\$1,748,273	\$ 2.39	\$1,858,172	\$ 2.51	\$1,951,470	\$ 2.64	\$2,052,542	
Irrigation	453	298,181	\$ 2.64	\$765,671	\$ 3.22	\$960,143	\$ 4.10	\$1,222,542	\$ 5.02	\$1,496,869	
	47,165	5,195,973		\$12,905,983		\$16,929,057		\$17,989,306		\$19,110,460	
Readiness to Serve		# of Meters									
1" and below		44,671	\$ 15.00	\$8,040,780	\$ 9.83	\$5,269,391	\$ 10.32	\$5,532,057	\$ 10.84	\$5,810,804	
1 1/2"		1,368	\$ 15.00	\$246,240	\$ 19.65	\$322,574	\$ 20.63	\$338,662	\$ 21.66	\$355,571	
2"		969	\$ 15.00	\$174,420	\$ 31.45	\$365,701	\$ 33.02	\$383,957	\$ 34.67	\$403,143	
3"		115	\$ 15.00	\$20,700	\$ 58.96	\$81,365	\$ 61.91	\$85,436	\$ 65.01	\$89,714	
4"		22	\$ 15.00	\$3,960	\$ 98.27	\$25,943	\$ 103.18	\$27,240	\$ 108.34	\$28,602	
6"		16	\$ 15.00	\$2,880	\$ 196.55	\$37,738	\$ 206.38	\$39,625	\$ 216.70	\$41,606	
8"		4	\$ 15.00	\$720	\$ 314.47	\$15,095	\$ 330.19	\$15,849	\$ 346.70	\$16,642	
10"		0	\$ 15.00	\$0	\$ 452.06	\$0	\$ 474.66	\$0	\$ 498.39	\$0	
		47,165		\$8,489,700		\$6,117,806		\$6,422,825		\$6,746,081	
Outside City		Accounts	Consumption	Rate	2015		2016		2017		
Single Family Residential	4,340	288,503	\$ 6.27	\$1,319,101	\$ 6.65	\$1,918,545	\$ 6.98	\$2,013,751	\$ 7.33	\$2,114,727	
Multifamily Residential	6	4,223	\$ 5.10	\$20,987	\$ 5.41	\$22,846	\$ 5.68	\$23,987	\$ 5.96	\$25,169	
Commercial	169	65,475	\$ 4.62	\$288,440	\$ 4.90	\$320,828	\$ 5.15	\$337,196	\$ 5.41	\$354,220	
Industrial	2	159,959	\$ 3.94	\$630,097	\$ 4.18	\$668,629	\$ 4.39	\$702,220	\$ 4.61	\$737,411	
Irrigation	19	3,487	\$ 4.62	\$14,530	\$ 5.65	\$19,702	\$ 7.19	\$25,072	\$ 8.80	\$30,686	
	4,536	521,647		\$2,273,155		\$2,950,549		\$3,102,225		\$3,262,212	
Readiness to Serve		# of Meters									
1" and below		4,420	\$ 26.25	\$1,392,300	\$ 17.20	\$912,288	\$ 18.06	\$957,902	\$ 18.96	\$1,005,638	
1 1/2"		44	\$ 26.25	\$13,860	\$ 34.40	\$18,163	\$ 36.12	\$19,071	\$ 37.93	\$20,027	
2"		50	\$ 26.25	\$15,750	\$ 55.03	\$33,018	\$ 57.78	\$34,668	\$ 60.67	\$36,402	
3"		12	\$ 26.25	\$3,780	\$ 103.19	\$14,859	\$ 108.35	\$15,602	\$ 113.77	\$16,383	
4"		3	\$ 26.25	\$945	\$ 171.98	\$6,191	\$ 180.58	\$6,501	\$ 189.61	\$6,826	
6"		7	\$ 26.25	\$2,205	\$ 343.96	\$28,893	\$ 361.16	\$30,337	\$ 379.22	\$31,854	
8"		0	\$ 26.25	\$0	\$ 550.33	\$0	\$ 577.85	\$0	\$ 606.74	\$0	
10"		0	\$ 26.25	\$0	\$ 791.10	\$0	\$ 830.66	\$0	\$ 872.19	\$0	
		4,536		\$1,428,840		\$1,013,412		\$1,064,082		\$1,117,131	
Firelines, Hydrants, & Wholesale				\$2,324,085		\$2,463,530		\$2,586,706		\$2,716,042	
Total Revenue				\$27,421,762		\$29,474,355		\$31,165,145		\$32,951,925	
Additional Revenue Generated				\$0		\$2,052,593		\$1,690,790		\$1,786,780	

Wastewater Revenue Generated by Proposed Rate Increase (6%, 5%, 5%)

		Current									
Inside City	Accounts	Consumption	Rate	2015		2016		2017			
All Customer Classes	43,772	4,447,637	\$ 3.86	\$14,126,600	\$ 4.09	\$18,190,835	\$ 4.29	\$19,080,363	\$ 4.50	\$20,014,367	
	43,772	4,447,637		\$14,126,600		\$18,190,835		\$19,080,363		\$20,014,367	
Readiness to Serve	# of Meters										
1" and below		41,575	\$ 14.85	\$7,408,665	\$ 9.12	\$4,549,968	\$ 9.58	\$4,779,462	\$ 10.06	\$5,018,934	
1 1/2"		1,245	\$ 14.85	\$221,859	\$ 18.24	\$272,506	\$ 19.15	\$286,101	\$ 20.11	\$300,443	
2"		826	\$ 14.85	\$147,193	\$ 29.19	\$289,331	\$ 30.65	\$303,803	\$ 32.18	\$318,968	
3"		93	\$ 14.85	\$16,573	\$ 54.73	\$61,079	\$ 57.47	\$64,137	\$ 60.34	\$67,339	
4"		18	\$ 14.85	\$3,208	\$ 91.22	\$19,704	\$ 95.78	\$20,688	\$ 100.57	\$21,723	
6"		12	\$ 14.85	\$2,138	\$ 182.44	\$26,271	\$ 191.56	\$27,585	\$ 201.14	\$28,964	
8"		3	\$ 14.85	\$535	\$ 291.91	\$10,509	\$ 306.51	\$11,034	\$ 321.84	\$11,586	
10"		0	\$ 14.85	\$0	\$ 419.62	\$0	\$ 440.60	\$0	\$ 462.63	\$0	
		43,772		\$7,800,170		\$5,229,367		\$5,492,810		\$5,767,959	
		Current									
Outside City	Accounts	Consumption	Rate	2015		2016		2017			
All Customer Classes	3,589	178,517	\$ 6.75	\$768,926	\$ 7.16	\$1,278,182	\$ 7.52	\$1,342,448	\$ 7.90	\$1,410,284	
	3,589	178,517		\$768,926		\$1,278,182		\$1,342,448		\$1,410,284	
Readiness to Serve	# of Meters										
1" and below		3,554	\$ 26.00	\$1,108,848	\$ 15.96	\$680,662	\$ 16.76	\$714,780	\$ 17.60	\$750,605	
1 1/2"		8	\$ 26.00	\$2,496	\$ 31.93	\$3,065	\$ 33.53	\$3,219	\$ 35.21	\$3,380	
2"		21	\$ 26.00	\$6,552	\$ 51.08	\$12,872	\$ 53.63	\$13,515	\$ 56.31	\$14,190	
3"		3	\$ 26.00	\$936	\$ 95.78	\$3,448	\$ 100.57	\$3,621	\$ 105.60	\$3,802	
4"		1	\$ 26.00	\$312	\$ 159.64	\$1,916	\$ 167.62	\$2,011	\$ 176.00	\$2,112	
6"		2	\$ 26.00	\$624	\$ 319.28	\$7,663	\$ 335.24	\$8,046	\$ 352.00	\$8,448	
8"		0	\$ 26.00	\$0	\$ 510.84	\$0	\$ 536.38	\$0	\$ 563.20	\$0	
10"		0	\$ 26.00	\$0	\$ 734.33	\$0	\$ 771.05	\$0	\$ 809.60	\$0	
		3,589		\$1,119,768		\$709,626		\$745,192		\$782,537	
Total Revenue				\$23,815,465		\$25,408,010		\$26,660,812		\$27,975,146	
Additional Revenue Generated				\$0		\$1,592,545		\$1,252,802		\$1,314,334	

Councilmember TJ Brown

Handout

September 23, 2014

Brown

Water Volume Charge Rate Proposal

09/07/2014

Inside City	Accounts	Current Rate	Water Units	Current Revenue	2015 Rate	2015 Actual Cost Increase	% Increase	2015 Revenue	2016 Rate	2016 Actual Cost Increase	% Increase	2016 Revenue	2017 Rate	2017 Actual Cost Increase	% Increase	2017 Revenue
Single Family Residential	41,722	\$3.58	2,443,813	\$6,060,285.00	\$3.75	\$0.17	4.7%	\$9,164,298.75	\$3.92	\$0.17	4.5%	\$9,579,746.96	\$4.09	\$0.17	4.3%	\$10,019,633.30
Multifamily Residential	1500	\$2.91	551,743	\$1,527,002.00	\$3.30	\$0.39	13.4%	\$1,820,751.90	\$3.69	\$0.39	10.5%	\$2,035,931.67	\$4.09	\$0.40	10.8%	\$2,262,146.30
Commercial	3484	\$2.64	1,124,758	\$2,804,752.00	\$2.80	\$0.16	6.0%	\$3,149,322.40	\$2.96	\$0.16	5.7%	\$3,329,283.68	\$3.12	\$0.16	5.4%	\$3,509,244.96
Industrial	26	\$2.25	777,478	\$1,748,273.00	\$2.40	\$0.15	6.5%	\$1,865,947.20	\$2.55	\$0.15	6.2%	\$1,982,568.90	\$2.70	\$0.15	5.8%	\$2,099,190.60
Irrigation	453	\$2.64	298,181	\$765,671.00	\$3.12	\$0.48	18.1%	\$930,324.72	\$3.60	\$0.48	15.4%	\$1,073,451.60	\$4.09	\$0.49	13.6%	\$1,219,560.29
	47,165		5,195,973	\$12,905,983.00				\$16,930,644.97				\$18,000,982.81				\$19,109,775.45
																\$54,041,403.23
6-5-5 Rate Proposal								\$16,929,057.00				\$17,989,306.00				\$19,110,460.00
																\$54,028,823.00

- NOTES: 1. Single Family Residential and Multifamily Residential rate classes would merge into a single Residential rate class in 2017.
2. Irrigation rate class could be considered for elimination in 2017 by merging into Residential class.
3. Implementing proposed modifications would move all customers into three primary rate classes – Residential, Commercial, and Industrial.

City of Topeka
Water Utility - RATE EXAMPLES
1000 Gallon Residential

2014 Water Utility Billing Rates

Service Charge Type	Service Code	Service Description	Billing Rate	Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Base (5/8")	WA	Minimum Charge before Usage		1500	\$15.00	\$38.51
Water Volume	WA	Water Consumption (Volume Charge)	\$3.58 / 1000 GAL			
Water Protection	WA	Water Protection		1000	\$0.03	\$38.54
Waster Water Charge Base (5/8")	WW	Minimum Charge by Meter Size	\$3.86 / 1000 GAL	10	\$14.85	\$53.39
						<u>\$53.39</u>

2015 Water Utility Billing Rates (6% / 5% / 5% Proposal)

Service Charge Type	Service Code	Service Description		Consumption	Amount	Balance	
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26	
Stormwater	ST	1500-3500'			\$4.25	\$23.51	
Water Meter (5/8")	WA	Base Charge / Meter Size / Volume Capacity	1" Meter / \$9.83		\$9.83	\$33.34	
Water Volume	WA	Water Consumption (Volume Charge)	\$3.79 / 1000 GAL	1000	\$3.79	\$37.13	
Water Protection	WA	Water Protection		1000	\$0.03	\$37.16	
Waste Water Charge Base (5/8")	WW	Base Charge / Meter Size / Volume Capacity	1" Meter / \$9.12		\$9.12	\$46.28	
Waste Water Volume	WW	Waste Water (Volume Charge)	\$4.09 / 1000 GAL	111	\$0.45	\$46.73	\$6.66 less
						<u>\$46.73</u>	(12.5%)

2015 Water Utility Billing Rates (Brown Proposal)

Service Charge Type	Service Code	Service Description		Consumption	Amount	Balance	
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26	
Stormwater	ST	1500-3500'			\$4.25	\$23.51	
Water Meter (5/8")	WA	Base Charge / Meter Size / Volume Capacity	1" Meter / \$9.83		\$9.83	\$33.34	
Water Volume	WA	Water Consumption (Volume Charge)	\$3.75 / 1000 GAL	1000	\$3.75	\$37.09	
Water Protection	WA	Water Protection		1000	\$0.03	\$37.12	
Waste Water Charge Base (5/8")	WW	Base Charge / Meter Size / Volume Capacity	1" Meter / \$9.12		\$9.12	\$46.24	
Waste Water Volume	WW	Waste Water (Volume Charge)	\$4.09 / 1000 GAL	111	\$0.45	\$46.69	\$6.70 less
						<u>\$46.69</u>	(12.6%)

City of Topeka
Water Utility - RATE EXAMPLES
1000 Gallon Residential

2014 Water Utility Billing Rates

Service Charge Type	Service Code	Service Description	Billing Rate	Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Base (5/8")	WA	Minimum Charge before Usage		1500	\$15.00	\$38.51
Water Volume	WA	Water Consumption (Volume Charge)	\$3.58 / 1000 GAL			
Water Protection	WA	Water Protection		1000	\$0.03	\$38.54
Waster Water Charge Base (5/8")	WW	Minimum Charge by Meter Size	\$3.86 / 1000 GAL	10	\$14.85	\$53.39
						<u>\$53.39</u>

2016 Water Utility Billing Rates (6% / 5% / 5% Proposal)

Service Charge Type	Service Code	Service Description		Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Meter (5/8")	WA	Base Charge / Meter Size / Volume Capacity	1" Meter / \$10.32		\$10.32	\$33.83
Water Volume	WA	Water Consumption (Volume Charge)	\$3.98 / 1000 GAL	1000	\$3.98	\$37.81
Water Protection	WA	Water Protection		1000	\$0.03	\$37.84
Waste Water Charge Base (5/8")	WW	Base Charge / Meter Size / Volume Capacity	1" Meter / \$9.58		\$9.58	\$47.42
Waste Water Volume	WW	Waste Water (Volume Charge)	\$4.29 / 1000 GAL	111	\$0.48	\$47.90
						<u>\$47.90</u>
						\$5.49 less (10.3%)

2016 Water Utility Billing Rates (Brown Proposal)

Service Charge Type	Service Code	Service Description		Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Meter (5/8")	WA	Base Charge / Meter Size / Volume Capacity	1" Meter / \$10.32		\$10.32	\$33.83
Water Volume	WA	Water Consumption (Volume Charge)	\$3.92 / 1000 GAL	1000	\$3.92	\$37.75
Water Protection	WA	Water Protection		1000	\$0.03	\$37.78
Waste Water Charge Base (5/8")	WW	Base Charge / Meter Size / Volume Capacity	1" Meter / \$9.58		\$9.58	\$47.36
Waste Water Volume	WW	Waste Water (Volume Charge)	\$4.29 / 1000 GAL	111	\$0.48	\$47.84
						<u>\$47.84</u>
						\$5.55 less (10.4%)

City of Topeka
Water Utility - RATE EXAMPLES
1000 Gallon Residential

2014 Water Utility Billing Rates

Service Charge Type	Service Code	Service Description	Billing Rate	Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Base (5/8")	WA	Minimum Charge before Usage		1500	\$15.00	\$38.51
Water Volume	WA	Water Consumption (Volume Charge)	\$3.58 / 1000 GAL			
Water Protection	WA	Water Protection		1000	\$0.03	\$38.54
Waster Water Charge Base (5/8")	WW	Minimum Charge by Meter Size	\$3.86 / 1000 GAL	10	\$14.85	\$53.39
						\$53.39

2017 Water Utility Billing Rates (6% / 5% / 5% Proposal)

Service Charge Type	Service Code	Service Description		Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Meter (5/8")	WA	Base Charge / Meter Size / Volume Capacity	1" Meter / \$10.84		\$10.84	\$34.35
Water Volume	WA	Water Consumption (Volume Charge)	\$4.18 / 1000 GAL	1000	\$4.18	\$38.53
Water Protection	WA	Water Protection		1000	\$0.03	\$38.56
Waste Water Charge Base (5/8")	WW	Base Charge / Meter Size / Volume Capacity	1" Meter / \$10.06		\$10.06	\$48.62
Waste Water Volume	WW	Waste Water (Volume Charge)	\$4.50 / 1000 GAL	111	\$0.50	\$49.12
						\$49.12
						\$4.27 less (8%)

2017 Water Utility Billing Rates (Brown Proposal)

Service Charge Type	Service Code	Service Description		Consumption	Amount	Balance
Refuse	RF	1-90 GAL RF Service			\$19.26	\$19.26
Stormwater	ST	1500-3500'			\$4.25	\$23.51
Water Meter (5/8")	WA	Base Charge / Meter Size / Volume Capacity	1" Meter / \$10.84		\$10.84	\$34.35
Water Volume	WA	Water Consumption (Volume Charge)	\$4.09 / 1000 GAL	1000	\$4.09	\$38.44
Water Protection	WA	Water Protection		1000	\$0.03	\$38.47
Waste Water Charge Base (5/8")	WW	Base Charge / Meter Size / Volume Capacity	1" Meter / \$10.06		\$10.06	\$48.53
Waste Water Volume	WW	Waste Water (Volume Charge)	\$4.50 / 1000 GAL	111	\$0.50	\$49.03
						\$49.03
						\$4.36 less (8.2%)



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STAFF RECOMMENDATION:

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