



City Council Chambers 214 SE 8th St.
2nd Floor Topeka, KS 66603
<https://www.topeka.org>

Governing Body Agenda

May 20, 2025
6:00 PM

Mayor: Michael A. Padilla

Councilmembers

Karen A. Hiller	District No. 1	Marcus D.L. Miller	District No. 6
Christina Valdivia-Alcala	District No. 2	Neil Dobler	District No. 7
Sylvia E. Ortiz	District No. 3	Spencer Duncan	District No. 8
David Banks	District No. 4	Michelle Hoferer	District No. 9
Brett D. Kell	District No. 5		

City Manager: Dr. Robert M. Perez

Addressing the Governing Body: Public comment for the meeting will be available via Zoom or in-person. Individuals must contact the City Clerk's Office at 785-368-3940 or via email at cclerk@topeka.org by no later than 5:00 p.m. on the date of the meeting, after which the City Clerk's Office will provide Zoom link information and protocols prior to the meeting. View the meeting online at <https://www.topeka.org/communications/live-stream/> or at <https://www.facebook.com/cityoftopeka/>.

Written public comment may also be considered to the extent it is personally submitted at the meeting or to the City Clerk's Office located at 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or via email at cclerk@topeka.org on or before the date of the meeting for attachment to the meeting minutes.

If you need any accommodations for the meeting, please contact the City ADA Coordinator at 785-368-4470. Kansas Relay Service at 800-766-3777. Please provide a 48 Hour Notice if possible.

Agendas are available by 5:00 p.m. on Thursday in the City Clerk's Office, 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or on the City's website at <https://www.topeka.org>.

CALL TO ORDER:

INVOCATION:

PLEDGE OF ALLEGIANCE:

1. ROLL CALL:

2. PRESENTATIONS:

- **Topeka Tourism Business Improvement District (TBID) 2026 Budget and Services**

3. CONSENT AGENDA:

A. Resolution - Filing Civil Suit for Damages Shawnee County District Court

RESOLUTION introduced by City Manager Dr. Robert M. Perez, authorizing the initiation of a lawsuit to attempt the recovery of damages from a vehicle accident.

(Authorizing the City Attorney to initiate a lawsuit seeking damages from a vehicle accident in the Shawnee County District Court.)

B. MINUTES of the regular meeting of May 13, 2025.

C. APPLICATIONS:

4. ACTION ITEMS:

A. Ordinance - EMS Unlimited Franchise Agreement

ORDINANCE introduced by City Manager Dr. Robert M. Perez, providing for a nonexclusive franchise to Event Medical Solutions Unlimited, LLC to operate an ambulance service within the City of Topeka until December 31, 2026.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval would grant EMS Unlimited a nonexclusive franchise agreement.)

B. Ordinance - Fremont Hill Planned Unit Development Master Plan - PUD25/04

ORDINANCE introduced by City Manager Dr. Robert M. Perez amending the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code on property located along the east side of SE Fremont lying between SE 29th and SE 31st Streets containing 14.9 acres from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District and C-2 Community Center and neighborhood retail commercial uses.). (PUD 25/04) (Council District No. 3)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow a phased development of 176 residential apartments, a future community center,

and limited retail commercial development.)

C. Resolution - City of Topeka (Shawnee II Pump Station) - CU25/01

RESOLUTION introduced by City Manager Dr. Robert M. Perez, in accordance with Section 18.60.010 of the Topeka Municipal Code, approving a Conditional Use Permit for a "Public Utility Facility Type II" (sanitary sewer pump station) on property located at 3559 SE Shoreline Dr. and zoned "R-1" Single-Family Dwelling District, all being within the City of Topeka, Shawnee County, Kansas. (CU25/01) (Council District No. 4)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow for the City of Topeka Utilities Department to replace the existing sanitary sewer pump station.)

D. Resolution - City of Topeka (Westedge Pump Station) - CU25/02

RESOLUTION introduced by City Manager Dr. Robert M. Perez, in accordance with Section 18.60.010 of the Topeka Municipal Code, approving a Conditional Use Permit for a "Public Utility Facility Type II" (sanitary sewer pump station) on property located at 3305 SE West Edge Rd. and zoned "R-1" Single-Family Dwelling District, all being within the City of Topeka, Shawnee County, Kansas. (CU25/02) (Council District No. 4)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow for the City of Topeka Utilities Department to replace the existing sanitary sewer pump station.)

E. Ordinance - Kansas District of the Wesleyan Church - PUD25/05

ORDINANCE introduced by City Manager Dr. Robert M. Perez amending the "District Map" referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code on property located at 2030 SE 41st Street FROM "R-1" Single Family Dwelling District TO "PUD" Planned Unit Development allowing seasonal sale of fireworks in addition to uses permitted by the standards of R-1 zoning. (PUD 25/05) (Council District No. 4)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow Crossroads Wesleyan Church to sell fireworks in their church parking lot on July 4th and in the preceding week.)

F. Resolution - Additional Funding request for operations and maintenance of Hotel Topeka

RESOLUTION introduced by City Manager Dr. Robert M. Perez regarding additional funding for operations and maintenance of Hotel Topeka in the amount of \$291,086.00.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval would authorize requested funding from General Fund - Hotel Non-departmental Expense to operate and maintain Hotel Topeka.)

G. Professional Service Contract Renewal - Kansas Legal Services, Inc. - Eviction Defense Program Administration

APPROVAL of a professional service contract renewal between the City of Topeka and Kansas Legal Services, Inc., for continuing to provide administration of the eviction defense program for the Housing Services Division.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval will authorize the City Manager to sign and execute the contract renewal for a period ending April 30, 2026, for the continued administration of the eviction defense program as designed to assist participants in stabilizing their current housing, facilitating access to appropriate housing, and preventing homelessness based on the City's Changing the Culture of Property Maintenance Initiative, especially when dealing with substandard living conditions.)

5. NON-ACTION ITEMS:

A. Discussion - 2026-2035 Capital Improvement Plan and 2026-2028 Capital Improvement Budget

DISCUSSION concerning the proposed 2026-2035 Capital Improvement Plan (CIP) and 2026-2028 Capital Improvement Budget (CIB).

(Discussions will continue through the months of April and May 2025.)

6. PUBLIC COMMENT:

Public comment for the meeting will be available via Zoom or in-person. Individuals must contact the City Clerk's Office at 785-368-3940 or via email at cclerk@topeka.org by no later than 5:00 p.m. on the date of the meeting, after which the City Clerk's Office will provide Zoom link information and protocols prior to the meeting. Written public comment may also be considered to the extent it is personally submitted at the meeting or to the City Clerk's Office located at 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or via email at cclerk@topeka.org on or before the date of the meeting for attachment to the meeting minutes. View the meeting online at <https://www.topeka.org/communications/live-stream/> or at <https://www.facebook.com/cityoftopeka/>.

7. ANNOUNCEMENTS:

8. EXECUTIVE SESSION:

Executive Sessions are closed meetings held in accordance with the provisions of the Kansas Open Meetings Act.

(Executive sessions will be scheduled as needed and may include topics such as personnel matters, considerations of acquisition of property for public purposes, potential or pending litigation

in which the city has an interest, employer-employee negotiations and any other matter provided for in K.S.A. 75-4319.)

9. ADJOURNMENT:



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE:	May 20, 2025	
CONTACT PERSON:	Kurt Young, Topeka Lodging Association Executive Director	DOCUMENT #:
SECOND PARTY/SUBJECT:	Topeka Tourism Business Improvement District 2026 Budget and Services	PROJECT #:
CATEGORY/SUBCATEGORY		
CIP PROJECT:	No	
ACTION OF COUNCIL:		JOURNAL #:
		PAGE #:

DOCUMENT DESCRIPTION:

- Topeka Tourism Business Improvement District (TBID) 2026 Budget and Services

VOTING REQUIREMENTS:

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

Description

Topeka TBID Budget and Services Report

Topeka Tourism Business Improvement District

Advisory Board Annual Report

Budget and Services 2026

May 15, 2025

Purpose:

The Tourism Business Improvement District (TBID) was created to provide supplemental funding to the Topeka Lodging Association to design and administer a Downtown Topeka Plaza. The Topeka City Council voted to adopt the TBID ordinance on March 14, 2017 and the TBID commenced on January 1, 2018. In accordance with the Kansas Business Improvement District statute, the TBID Advisory Board must present the following year's scope of services and budget before May 15 to the governing body. This document outlines those services as well as the budget for 2026.

In 2025, the Topeka Lodging Association (TLA) provided \$277,388.84 in Tourism Business Improvement District dollars to the Downtown Topeka Foundation to fund the daily operation of the Evergy Plaza. Additionally, the Topeka Lodging Association provided \$15,000 to the Topeka Area Sports Commission to expand youth sports in Shawnee County.

The Topeka Lodging Association continues to work side-by-side with Visit Topeka to ensure that the Kansas Kids wrestling tournament remains in Topeka. The tournament began in Topeka 40 years ago and with the completion of the bid submittal last week we have been advised Topeka won the bid for another five years. Each year the Topeka Lodging Association annually contributes \$10,000 to the Kansas Kids Wrestling organization which has produced this event since its inception. Our support is in addition to the annual support that Visit Topeka provides every year. This event is one of the single largest community economic drivers that is produced in Topeka.

In addition to the monetary contribution, TLA organizes, funds, and staffs a BBQ that serves a meal to all wrestlers, coaches and staff after weigh-in on the first day of the tournament. The average annual cost of the BBQ is approximately \$6,000. However, in 2026 that number will likely increase from previous years. Tournament participation has nearly tripled over the past 10 years and continues to grow. The 2025 tournament hosted nearly 2,800 wrestlers. As such programming changed and TLA hosted two BBQs during the tournament: one for the girls on Thursday and the other for the boys on Friday.

TLA had budgeted \$327,800 for the Downtown Topeka Foundation, however it fell short by \$50,411.16. Most of the shortfall can be attributed to the significant loss of room night activity at Hotel Topeka. The hotel has seen a severe drop in convention and group business due to its status. The loss should only be temporary as the hotel is expected to rebound once new ownership has taken over and the hotel is branded. The closure of the Heartland Park racetrack has also impacted room night activity with a loss of approximately 6,000 room nights in the market.

Budget:

Following is the annual program of services and proposed budget for calendar year 2026. As you can readily see from this budget, the primary scope of service covered by the fee is the continued operational support of the Evergy Plaza. The distribution proposed in this budget is consistent with the previous year's budgets.

Downtown Topeka Foundation- Operational support for Evergy Plaza	80.65%	\$286,825
City Administration	1.97%	\$7,000
Topeka Lodging Association Administration	8.71%	\$30,975
Topeka Lodging Association Contingency*	5.86%	\$20,825
Kansas Kids Wrestling	2.81%	\$10,000
TOTAL	100.00%	\$355,625

**Any balance of the revenues remaining after the above expenses will be held in the contingency fund.*

Fee Methodology:

Payment of the above expenditures will be achieved through the current TBID process as a business improvement service fee of \$1.00 on each qualifying room sold in all of the qualifying lodging properties within the TBID district.

Advisory Committee Members:

A. Kurt Young: Executive Director, Topeka Lodging Association

Dean Patel: Meadow Acres Hotel

Linda Morgan: Ramada Downtown

Rob Bergquist: Cyrus Hotel

Kelsey Savage: Cyrus Hotel

Lee Evans: Garner Hotel



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Nick Jefferson, Chief of Litigation
DOCUMENT #:
SECOND PARTY/SUBJECT: Shawnee County District Court Filing Civil Suit for Damages
PROJECT #:
CATEGORY/SUBCATEGORY
CIP PROJECT: No
ACTION OF COUNCIL:
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by City Manager Dr. Robert M. Perez, authorizing the initiation of a lawsuit to attempt the recovery of damages from a vehicle accident.

(Authorizing the City Attorney to initiate a lawsuit seeking damages from a vehicle accident in the Shawnee County District Court.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes from the Governing Body.

POLICY ISSUE:

Whether to authorize the City Attorney to initiate a lawsuit seeking damages from a vehicle accident in the Shawnee County District Court.

STAFF RECOMMENDATION:

Staff recommends the Governing Body approve the resolution as part of the consent agenda.

BACKGROUND:

Pursuant to the caselaw of *Imming v. Topeka*, the Governing Body is required to take an affirmation vote to approve filing an action in district court.

BUDGETARY IMPACT:

Not applicable. This will be handled in House.

SOURCE OF FUNDING:

Not applicable.

ATTACHMENTS:

Description

Resolution

RESOLUTION NO. _____

A RESOLUTION introduced by City Manager Robert M. Perez, Ph.D. authorizing the initiation of a lawsuit to attempt the recovery of damages from a vehicle accident.

BE IT RESOLVED by the Governing Body of the City of Topeka, Kansas, hereby authorizes the City Attorney's Office to initiate a lawsuit in the Shawnee County District Court to recover damages to Topeka Police Department's Unit 392, resulting from a motor vehicle collision that occurred on August 5, 2023, as reported in Kansas Motor Vehicle Crash Report Number 2023-00065032.

ADOPTED and APPROVED by Governing Body _____.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Amanda Stanley, City Attorney
DOCUMENT #:
SECOND PARTY/SUBJECT: EMS Unlimited
PROJECT #:
CATEGORY/SUBCATEGORY 013 Ordinances - Codified / 160 Franchises
CIP PROJECT: No
ACTION OF COUNCIL: Discussion 05-13-25.
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

ORDINANCE introduced by City Manager Dr. Robert M. Perez, providing for a nonexclusive franchise to Event Medical Solutions Unlimited, LLC to operate an ambulance service within the City of Topeka until December 31, 2026.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval would grant EMS Unlimited a nonexclusive franchise agreement.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Approval would grant EMS Unlimited a franchise agreement to provide ambulance services to city residents.

STAFF RECOMMENDATION:

Discussion only. Staff recommends the Governing Body move to adopt the ordinance when considered.

BACKGROUND:

When the City learned there were businesses operating ambulance services without franchise agreements, those businesses were contacted and advised that a franchise must be granted for them to operate legally. The City received the application from EMS Unlimited on April 22, 2025.

BUDGETARY IMPACT:

The franchise application fee is \$1500 and annual revenue for ambulance fees is \$275 per ambulance.

SOURCE OF FUNDING:

Not Applicable

ATTACHMENTS:

Description

Ordinance

Ambulance Franchise Application - EMS Unlimited

1 (Published in the Topeka Metro News _____)

2
3 ORDINANCE NO. _____

4
5 AN ORDINANCE introduced by City Manager Dr. Robert M. Perez, providing for a
6 nonexclusive franchise to Event Medical Solutions Unlimited, LLC to
7 operate an ambulance service within the City of Topeka until
8 December 31, 2026.
9

10 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

11
12 **Section 1. Authority.**

13 This franchise ordinance is passed and approved by the Governing Body of the
14 City of Topeka, Kansas, and enacted pursuant to K.S.A. 12-2001 and the authority found
15 and provided for in Chapter 5.25 TMC.

16 **Section 2. Satisfactory qualifications.**

17 The Governing Body of the City of Topeka, Kansas, has considered the legal,
18 character, financial, and other qualifications of the applicant and has found Event Medical
19 Solutions Unlimited, LLC, doing business as EMS Unlimited, hereinafter "EMS," to be
20 qualified in all respects to own, maintain and operate an ambulance service in the City of
21 Topeka, Kansas, hereinafter "City." The Governing Body of the City of Topeka finds that
22 public convenience will be promoted and public necessity requires such ambulance
23 service under the terms and provisions of Chapter 5.25 TMC.

24 **Section 3. Service.**

25 The maintenance and operation of an ambulance service by EMS in the City shall
26 be in accordance with prevailing standards of care in the ambulance industry. All EMS
27 personnel and ambulances shall be fully licensed or certified as required by law. EMS
28 shall comply with all applicable federal, state, and City laws, rules, regulations, codes,
29 and other requirements in connection with the operation of the ambulance service.

30 **Section 4. Franchise grant.**

31 Pursuant to the provisions of TMC 5.25.040, a nonexclusive franchise is granted
32 to EMS to own, maintain, and operate an ambulance service within the City. Said
33 nonexclusive franchise is granted through and including December 31, 2026 and shall
34 vest all rights, privileges and immunities of an ambulance service franchise with EMS;
35 however, said nonexclusive franchise shall be subject to and conditioned upon all of the
36 terms, duties and obligations found in the laws of the State of Kansas, Chapter 5.25 TMC,
37 and this franchise ordinance.

38 **Section 5. Payments to the City.**

39 Consideration for the rights, privileges, and immunities granted to EMS includes
40 the benefits to be derived by the citizens of the City of Topeka from the maintenance and
41 operation of an ambulance service under the terms and conditions of this franchise
42 ordinance.

43 (a) The ambulance service franchise application fee prescribed by TMC 5.10.040
44 has been paid to the City Clerk.

45 (b) On or before July 1, 2025 after passage of this franchise ordinance, the fees
46 set forth in TMC 5.10.040(b) are due, including the business fee and an ambulance fee
47 for each EMS ambulance in operation in the City of Topeka. An ambulance fee for each
48 additional ambulance placed into operation after the initial fee payment is due at the time
49 the additional ambulance is licensed.

50 (c) On or before January 1st of each year within the term of this franchise
51 ordinance, the fee set forth in TMC 5.10.040(c) for each ambulance to be renewed is due.

52 (d) Within 30 days of the presentation of an invoice to EMS by the City, EMS shall
53 make payments to the City Treasurer for the following types of assistance:

(1) For each Topeka Fire Department response to EMS's request for a nonemergency assist of any patient, EMS shall pay a fee of \$250.00 per transport. For purposes of this subsection, "nonemergency" means any request that was not initiated by a 911 call. Any time that such fee is incurred, Topeka Fire Department shall make written request for payment that includes the date, address, and Topeka Fire Department incident number.

Section 6. Reporting.

(a) In January of each calendar year, EMS shall provide to the City copies of all written mutual aid agreements for ambulance service in the City of Topeka or provide written notice that no such agreements exist. Failure to submit this information by the last business day in January shall result in a penalty of \$100.00 per day until submitted.

(b) In January of each calendar year, EMS shall provide to the City copies of all written agreements EMS has entered into in which they are subcontracting for another ambulance service within the City of Topeka or provide written notice that no such agreements exist. Failure to submit this information by the last business day in January shall result in a penalty of \$100.00 per day until submitted.

(c) In January of each calendar year, EMS shall provide to the City documentation reporting the number of all ambulances owned and/or operated by EMS within City limits. Failure to submit this information by the last business day in January shall result in a penalty of \$100.00 per day until submitted.

(d) In January of each calendar year, EMS shall provide to the City a copy of all insurance policies as governed by TMC 5.25.140 and Section 7 of this franchise ordinance. Failure to submit this information by the last business day of January shall result in a penalty of \$100.00 per day until submitted.

(e) Should EMS no longer be in good standing with the State regarding licenses and certifications, EMS shall immediately notify the City as to their status and the reasons why they are no longer in good standing. Failure to submit this information shall result in a penalty of \$100.00 per day until submitted.

Section 7. Insurance.

Upon the effective date of this franchise ordinance, EMS shall file with the City Clerk an insurance policy as required by TMC 5.25.140 and the same shall be approved as to form by the City Attorney's office. During the term of this franchise ordinance, EMS shall maintain paid insurance coverage according to TMC 5.25.140 and may not cause any insurance to be cancelled, nor permit any insurance to lapse. City shall be named as an additional insured on any certificate of coverage issued by the insurer.

Section 8. Acceptance by EMS.

Operation of an ambulance service within the City by EMS on or after the effective date of this franchise ordinance constitutes acceptance of the provisions of the franchise ordinance. This franchise ordinance shall constitute the entire agreement between the City and EMS relating to this franchise, and the same shall supersede and cancel any prior understandings, agreements, or representations regarding the subject matter hereof and shall be binding upon the parties, including their successors and assigns and shall not be amended or further obligations imposed without mutual written consent of the parties.

Section 9. Remedies of City.

Nothing herein shall limit or preclude the City from seeking remedies at law or in equity in a court of competent jurisdiction for any violation by EMS of the laws of the State of Kansas or any ordinance of the City. All conditions of the ambulance franchise shall

be governed by and construed in accordance with the laws of the State of Kansas.

Section 10. Forfeiture.

Any material and substantial fraud, misrepresentation or default of the terms, duties and obligations imposed upon EMS by the laws of the State of Kansas, Chapter 5.25 TMC or by this franchise ordinance shall constitute grounds for forfeiture of this nonexclusive franchise ordinance. The City shall notify EMS in writing of any allegation of a material and substantial fraud, misrepresentation or default and shall hold a public hearing before the Governing Body of the City of Topeka on the merits of such allegations. Said public hearing shall be held within 30 days after the notification to EMS and shall be adjudicative in character but shall not bar the rights of any parties to pursue judicial review. Within 10 days following the conclusion of such hearing, the Governing Body of the City of Topeka shall act with respect to such forfeiture and shall submit a written statement to EMS. This franchise ordinance shall not be forfeited unless the Governing Body of the City of Topeka finds that there has been a material and substantial fraud, misrepresentation or default on the part of EMS so as to justify a forfeiture. In such case a notice of forfeiture shall be provided to EMS. In the event this franchise ordinance is forfeited, EMS shall, within 180 days of its receipt of notice of forfeiture, cease operation of an ambulance service hereunder.

Section 11. Surrender.

If, during the term of this franchise ordinance, EMS does not earn a fair rate of return upon the value of property used and useful in providing such ambulance service for a period of six months; and it is determined by EMS that it would not be practical, possible or in the public interest to cure the deficiency by an increase in rates and/or a reduction in service; and EMS has given notice of surrender to the City; then EMS upon

180 days' written notice to the City Clerk may elect to surrender this franchise ordinance and cease operation of the ambulance service hereunder. "Fair rate of return" means receipt of revenues for patient charges and public funds, if any, to include the sum of operating costs, depreciation reserves, growth and development costs and management fees.

Section 12. Transfer.

Only upon written approval of the Governing Body of the City of Topeka may the rights and obligations of EMS pursuant to this franchise ordinance, be transferred to a person meeting the requirements for an ambulance service, as determined by the laws and regulations of the State and the City at the time of the contemplated transfer. Any approved transferee shall, without limitation, assume all the duties and obligations of EMS and EMS shall be released of all future rights, duties, and obligations arising from this franchise ordinance.

Section 13. Hold harmless.

EMS shall hold the City harmless for all liability, damages, costs and expenses of every kind for the payment of which the City may become liable to any person by reason of the rights and privileges herein granted and, if any action either at law or in equity be brought against the City for damages or for any cost to the City for any fault of EMS, its servants, agents, or employees, in the operation of its ambulance service, EMS shall pay all costs, damages and expenses including costs of defense for which the City may be held liable.

Section 14. Severability.

If any provision, section, sentence or clause of this franchise ordinance or its application to any person or set of circumstances is for any reason held unconstitutional,

void, or invalid, the validity of the remaining portions of this franchise ordinance shall not be affected.

Section 15. Effective date.

This franchise ordinance shall take effect and be in force after its passage, approval and publication in the official City newspaper in the manner prescribed by law, and shall be binding upon EMS upon the conditions set forth herein.

PASSED AND APPROVED by the Governing Body on _____.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

REC'D TOPEKA CITY CLERK
'25 APR 22 AM 9:52



CITY OF TOPEKA

AMBULANCE FRANCHISE Application

APPLICANT INFORMATION: Please Print

(If the applicant is an authorized representative, as opposed to an individual, he/she must provide the name, telephone number, email address, and mailing address of the individual filling out the form on behalf of applicant (ambulance service provider).)

Name of Individual or Authorized Representative: EBIN LATRIMURTI

Permanent Address: [REDACTED]

City: GRAND JUNCTION State: CO Zip: [REDACTED]

Telephone Number: [REDACTED] Fax: [REDACTED]

Web and/or Email Address: EBIN@EMS-UNLIMITED.COM

NAME OF BUSINESS: The official business name of the applicant and any other trade or other names, if any, in which the applicant does business. Please attach separate sheet if necessary.

Name: EVENT MEDICAL SOLUTIONS UNLIMITED, LLC (EMS UNLIMITED)

Permanent Address: 1335 SW AUBURN RD #302

City: TOPEKA State: KS Zip: 66615

Telephone Number: 800-677-7764 Fax: [REDACTED]

Web and/or Email Address: WWW.EMS-UNLIMITED.COM

BUSINESS OWNER INFORMATION: List all owner(s) of the applicant and their addresses. Please attach separate sheet if necessary.

Name: [REDACTED]

Address: [REDACTED]

City/State: [REDACTED] Zip: [REDACTED]

Telephone Number: [REDACTED] Email: [REDACTED]

Ambulance Franchise Application

APPLICATION QUESTIONS: Please Print

1. A full description of the type and level of service to be provided including the location of the place or places from which it is intended to operate, the manner in which the public will be able to obtain assistance and how the vehicles will be dispatched.

2. A description of the applicant's capability to provide service: how many hours a day the service will be available: how many days a week the service will be available for the city and an estimate of the minimum and maximum times for a response to calls within the city.

3. Type of Franchise requested:

- ☐ Basic life support: Non-Emergency Transport
- ☐ Basic life support: Emergency
- ☐ Advanced life support: Non-Emergency Transport
- ☐ Advanced Life support: Emergency
- ☐ Specialty Care Transport-Hospital Affiliation: _____
- ☐ Other: Please describe _____

4. Describe how the proposed service will fit with existing services so as not to adversely affect the level of service or operations of other franchisees.

5. Describe why a need exists for the proposed service in order to improve the level of ambulance services available to residents of the city and describe why the proposed service is a reasonable cost-effective manner of meeting that need.

6. Describe whether any ambulance operated by applicant has been taken out of service for safety or other reasons by any state or governmental agency, and if so, the circumstances surrounding the removal.

7. Describe all vehicular accidents involving applicant's ambulances in the past 24 months.

8. Describe all occurrences in the past 24 months that involved failure of equipment or vehicles that occurred during transportation of a patient and the circumstances surrounding such failure.

9. Has applicant, or any partner, officer, manager, or director associated with applicant been found guilty of a felony or a crime involving moral turpitude? If so, name the person convicted, the date and place of conviction, and briefly describe the nature of the crime(s).

10. Required Attachments:

- a. State Registration Documents for the Organization. (i.e. Articles of Incorporation, Partnership filing, etc)
- b. Agency Organizing Documents. (i.e. By-laws, Partnership Agreements, etc)
- c. Organizational chart with titles and names.
- d. Training, credentials and experience of the applicant/ owner related to the operation of ambulance service and patient care.
- e. Copy of Agencies Standard Operating Procedures.
- f. Schedule of all fees including categories of services.
- g. List of vehicles owned and operated by applicant including the following information:
 - Chassis manufacturer
 - Ambulance manufacturer
 - Year of manufacture
 - Vehicle identification number
 - KBEMS permit number (if already permitted)
- h. Copy of current ambulance state inspection report for each certified vehicle (deferred if startup company until franchise is granted).
- i. Inventory of all equipment to be carried on the ambulance(s).
- j. Copy of current insurance policy (As required by TMC 5.25.140).
- k. Copies of all mutual aid agreements associated with applicant for ambulance services within the City of Topeka.
- l. A photocopy of a valid DMV license for each personnel in ambulance operations.
- m. Application fee in the amount of \$1,500.00 (Fee amount determined by TMC 5.10.040).
- n. Such other information as may prove beneficial to the City in determining the capability of the applicant to provide services in the City of Topeka.

NOTE: The City reserves the right to request additional information as it may deem necessary to make a determination on the application for an ambulance franchise.

DECLARATION UNDER PENALTY OF PERJURY

I hereby declare under penalty of perjury under the laws of the State of Kansas that the foregoing information in this application is true and correct to the best of my knowledge. Applicant signifies by signing this application that the applicant is and will remain in compliance with all City of Topeka ordinances, and all applicable county, state and federal statutes and regulations. The applicant further signifies to not discriminate with regard to age, race, color, creed, national origin or ancestry, religion, sex, sexual identity, or any other classification protected by law in operating an ambulance service within the City of Topeka.

I confirm that I have authority to sign on behalf of the legal entity designated as applicant.

Executed on this _____ day of _____, 20____ in _____, Kansas.

Signature

Printed Name

Title

(Office Use Only)

Fee Paid: \$_____ Cash ☐ Charge ☐ Check ☐/No. _____ Date Paid: ____________

License No.: AMFR_____

License Period: From _____ to December 31, _____

(**License valid through December 31 of the year in which it was issued.**)

Submit application, all attachments, and a check or money order payable to the City of Topeka to:

City Clerk
City of Topeka
215 SE 7th Street, Rm. 166
Topeka, KS 66603

Please direct any questions to (785) 368-3940.


Pursuant to applicable Topeka Municipal Code, Ambulance Services Sec. 5.25.010-5.25.180

DECLARATION UNDER PENALTY OF PERJURY

I hereby declare under penalty of perjury under the laws of the State of Kansas that the foregoing information in this application is true and correct to the best of my knowledge. Applicant signifies by signing this application that the applicant is and will remain in compliance with all City of Topeka ordinances, and all applicable county, state and federal statutes and regulations. The applicant further signifies to not discriminate with regard to age, race, color, creed, national origin or ancestry, religion, sex, sexual identity, or any other classification protected by law in operating an ambulance service within the City of Topeka.

I confirm that I have authority to sign on behalf of the legal entity designated as applicant.

Executed on this 22 day of APRIL, 2025 in TOPEKA, Kansas.


Signature

EDIN LATRIMURTI
Printed Name

PRESIDENT
Title

(Office Use Only)

Fee Paid: \$_____ Cash ☐ Charge ☐ Check ☐/No. _____ Date Paid: / /

License No.: AMFR

License Period: From _____ to December 31, _____

(*License valid through December 31 of the year in which it was issued.)

Submit application, all attachments, and a check or money order payable to the City of Topeka to:

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Ambulance Franchise Application



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Event Medical Solutions Unlimited, LLC - d.b.a. EMS Unlimited

Mailing:

1828 Enterprise Ct. Rifle, CO 81650

Physical:

1335 SW Auburn Rd. #302 Topeka, KS 66615

Dear Topeka City Council,

I am writing to you on behalf of EMS Unlimited to express our sincere gratitude for the opportunity to serve the community of Topeka. We are honored to apply for this Ambulance Franchise and are committed to providing exceptional ambulance transport services to the area.

Our team of professionals is dedicated to ensuring timely and efficient transfers, prioritizing patient comfort and care throughout the journey. We operate Kansas Bureau of EMS licensed ambulances at staffing levels and times dictated by data-driven periods of time and days.

We are committed to integrating and complementing existing services without adversely affecting the level of service or operations of other franchises. Our dedication to collaboration and cooperative relationships benefits the public good. We believe that our services will enhance the overall healthcare infrastructure in Topeka and provide residents with reliable and efficient ambulance transport options.

Thank you for considering EMS Unlimited for this important role. We look forward to the opportunity to contribute to the well-being of the Topeka community and to work closely with the City of Topeka to ensure the highest level of service.

Sincerely,

Ebin Latrimurti
President & Founder - Paramedic
EMS Unlimited



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About EMS Unlimited:

Founded in 2012, EMS Unlimited is a values centered organization driven by prioritizing service to internal and external stakeholders. EMS Unlimited was founded and is owned and operated by Paramedic Ebin Latrimurti, with the goal of creating an EMS agency where the company values are leveraged to deliver exceptional patient care by putting the team of front-line health care providers and support staff at the front of our customer service priority. We are honored to serve the city of Topeka and surrounding communities. Our operation in Topeka began in March of 2024 after a significant community need for our specialized service was brought to our attention by healthcare organizations in the area.



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Applicant Questions:

1. *"A full description of the type and level of service to be provided..."*

Services Provided by EMS Unlimited

EMS Unlimited offers safe ambulance transport of patients between healthcare facilities. Our team of highly trained professionals ensures timely and efficient transfers, prioritizing patient comfort and care throughout the journey. EMS Unlimited operates Kansas Bureau of EMS licensed ambulances at staffing levels and at times dictated by data driven periods of time and days. At minimum, 1 Advanced Life Support (ALS) ambulance and crew are provided to the community 24/7/365. Services are offered to pick up patients from hospitals and healthcare facilities within a 90 mile or 90-minute radius of Topeka, KS.

Types of Transport Services

Interfacility Transfers – the safe and compassionate ambulance transport of patients between healthcare facilities. EMS Unlimited will not respond to a non-hospital facility or private residence without 24 hours' notice in an effort to ensure high acuity patients are not circumnavigating the 911 system.

- **Advanced Life Support (ALS):** This service provides advanced medical treatment and monitoring for patients with potentially life-threatening conditions. Our skilled paramedics are equipped with state-of-the-art medical equipment to ensure the highest level of care.
- **Basic Life Support (BLS):** This service is designed for patients who require medical transport but do not need invasive procedures or intensive monitoring. Our trained emergency medical technicians (EMTs) provide essential medical care and support during transportation.
- **Critical Care Transport (CCT):** This service is intended for critically ill or injured patients who require specialized medical care during transport. Our critical care team includes nurses and paramedics with advanced training in critical care techniques and equipment.

Coordination and Dispatch

Our 24/7 dispatch and communications team utilize Computer Aided Dispatching, GPS tracking, and two-way national coverage radio systems to coordinate seamless operations. This ensures that every patient transfer is managed efficiently and effectively, with real-time updates and communication between our team and healthcare facilities.

Healthcare facilities and any member of the public can request our services by calling the 24/7 dispatch team on 1-800-674-7764. Our dispatch team is always ready to assist with scheduling and



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coordinating patient transfers, ensuring that each patient is handled with the utmost care and professionalism.

EMS Unlimited is committed to providing exceptional ambulance transport services, ensuring that patients receive the highest level of care during their transfers between healthcare facilities.

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2. *"A description of the applicant's capability to provide service: How many hours a day the service will be available..."*

How many hours a day the service will be available:

Twenty-four hours per day, 365 days per year, EMS Unlimited will operate at least 1 Advanced Life Support Kansas Bureau of EMS Licensed ambulance.

How many days a week the service will be available for the city and an estimate of the minimum and maximum times for a response to calls within the city:

365 days per year, EMS Unlimited will operate at least 1 Advanced Life Support Kansas Bureau of EMS Licensed ambulance.

Services are offered to facilities within an approximate 90-mile radius surrounding the city of Topeka. When not otherwise engaged in the transportation of another patient, an unassigned apparatus will respond to hospitals within the city of Topeka within fifteen to thirty minutes. When/if an apparatus is assigned to transporting a patient, and a response to facilities within the city of Topeka an estimated time of arrival (ETA) is given to the requesting facility/party which allows the public to choose transportation that best meets the needs of the patient.



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3. Type of Franchise requested:

Other: Please Describe

- Basic life support: Non-emergency transport
- Advanced life support: Emergency and non-emergency transport
- Specialty Care, Advanced Practice transport

These requests EXCLUDE, emergency response but are inclusive of emergency transport, ie.. Lights and sirens, as dictated by the current patient needs enroute to a receiving hospital.



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4. *“Describe how the proposed service will fit with existing services so as not to adversely affect the level of service or operations of other franchises.”*

Complimentary services

The existing services provided by EMS Unlimited are designed to integrate and complement existing services without adversely affecting the level of service or operations of other franchises. EMS Unlimited is dedicated to collaboration and cooperative relationships that benefit the public good. Specializing in transportation services between healthcare facilities, EMS Unlimited allows dedicated, tax subsidized resources to focus on 911 responses.



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5. *“Describe why a need exists for the proposed service...”*

Why a need exists to improve the level of ambulance services available to residents of the city:

The need to improve the level of ambulance services available to residents of the city is driven by several factors. EMS Unlimited specializes in transportation services between healthcare facilities, which allows dedicated, tax-subsidized resources to focus on 911 responses. This specialization ensures that high-acuity patients receive timely and appropriate care without overwhelming the emergency response system – 911. EMS Unlimited began operations within Topeka after market research demonstrated that interfacility transport of patients was a lacking service in the area, as evidenced by prolonged response times.

Why the proposed service is a reasonable cost-effective manner of meeting that need:

EMS Unlimited is a participating provider in Kansas Medicare and Medicaid, allowing patients to be transported as covered by these services. In addition, EMS Unlimited follows all federal and state rules and regulations surrounding billing commercial and all other forms of insurance. Patient responsibility payments are handled with care, compassion and grace. All fees for service are in line with industry norms.



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6. *“Describe whether any ambulance operated by applicant has been taken out of service for safety or other reasons by any state or governmental agency, and if so, the circumstances surrounding the removal...”*

N/A - EMS Unlimited has never been taken out of service for safety or other reasons by any state of governmental agency.



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7. *“Describe all vehicular accidents involving applicant’s ambulances in the past 24 months.”*

1 Accident in the past 24 months:

In Colorado, on I-70 in November of 2024 an EMS Unlimited ambulance crossed a patch of black ice in the Colorado mountains. The apparatus was not transporting a patient when it struck the guardrail. No occupants/crew were injured.



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8. *“Describe all occurrences in the past 24 months that involved failure of equipment or vehicles that occurred during transportation of a patient and the circumstances surrounding such failure.”*

1 occurrence in the past 24 months:

While transporting a mental health patient on I-70, heading westbound after departing Junction City, an EMS Unlimited ambulance suffered an engine failure. The apparatus was up to date with all maintenance activities and had no prior issues. After coordinating with a local 911 resource to continue the safe transport of the patient, the vehicle was towed to the Ford dealership in Junction City. It was later discovered that a Glow Plug experienced an unpredictable failure that resulted in metal debris entering the internal workings of the vehicle. No negative impact was experienced by the patient, no injuries were sustained, and the vehicle's engine was replaced.



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9. *"Has applicant, or any partner, officer, manager, or director associated with applicant been found guilty of a felony or a crime involving moral turpitude? If so, name the person convicted, the date and place of conviction, and briefly describe the nature of the crime(s)"*

NO



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Required Attachments:

- ☐ State Registration Documents for the Organization. (i.e. Articles of Incorporation, Partnership filing, etc)

General Information

[View Documents](#)

Business ID

9987808 [Purchase Certified Copies](#)

Business Name

Event Medical Solutions Unlimited, LLC

Type

Foreign Limited Liability Company

Formation Date

02/12/2024

Jurisdiction

Colorado

Status

Active and in Good Standing

[Purchase Certificate of Good Standing](#)

Principal Office

Address

1335 SW Auburn Rd #302 [Update Online](#)

City, State Zip

Topeka, KS 66615

Country

United States of America

Resident Agent Name

Ebin Latrimurti

Registered Office

Address

1335 SW Auburn Rd 302

City, State Zip

Topeka, KS 66615

Last Reporting Year

Next Report Due Date

04/15/2026

Forfeiture Date

07/15/2026



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- ☐ Agency Organizing Documents. (i.e. By-laws, Partnership Agreements, etc)

Attached via email to city clerk

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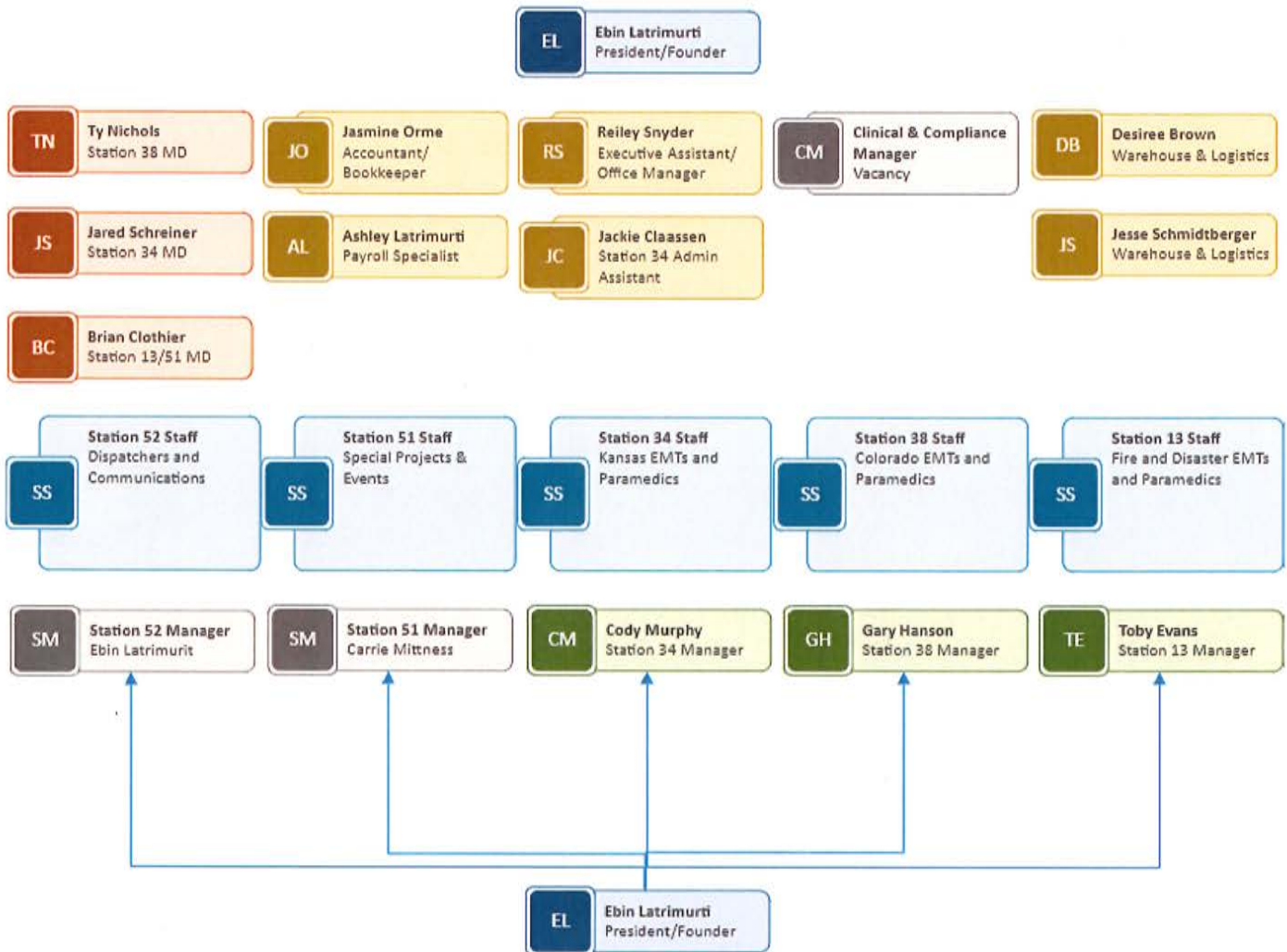


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□ Organizational chart with titles and names.





- ☐ Training, credentials and experience of the applicant/ owner related to the operation of ambulance service and patient care.

Ebin D. Latrimurti

Grand Junction, Colorado

1-800-674-7764

ebin@ems-unlimited.com

Dedicated Paramedic, business owner and leader. EMS experience in public, private, fire based and hospital-based systems. United States Navy shipboard firefighter and instructor. Well versed in leadership, project management, budgeting, compliance and strategic planning.

EXPERIENCE

EMS Unlimited, Rifle, CO — Paramedic/Founder/President

February 2012 – PRESENT

- Centered around company values, drives the organization towards sustainable growth.
- Ethically build and support a positive work culture.
- Strategically analyze data to effectively steer the organization.
- Review, update and monitor company doctrines to ensure compliance with all applicable standards.

Priority 1 Air Rescue, Mesa, AZ — Safety Coordinator, Paramedic, Hoist Operator

December 2007 - August 2014

- Manage and maintain the Safety Management System (SMS), review safety reports and make corrective recommendations in addition to root cause analysis and data collection.
- Provide helicopter based Advanced Life Support Paramedic care to sick and injured patients.
- Safely operate the helicopters installed rescue hoist and serve as crew chief.

City & County of Honolulu, Honolulu, HI — Paramedic

April 2003 – May 2008

- 911 mixed rural and metropolitan EMS response on the island of Oahu, provide ALS care to sick and injured patients.

United States Navy, USS Gettysburg/Afloat Training Group Pacific — Damage Controlman, E-6

May 1996 – May 2004

- Effectively maintain and operate all shipboard systems and equipment assigned or used for the control of shipboard damage: firefighting equipment and PPE, flooding control and NBC defense.



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- Train shipboard crews on use and operation of damage control equipment and supplies.
- Supervise a team to ensure all training, operations and equipment are prepared for potential damage.

EDUCATION

Goldman Sachs 10,000 Small Businesses, New York

February 2024 - May 2024

Develop business skills and plans while collaborating with peers to grow revenues and create jobs.

American Public University System (APUS)

January 2024 - May 2026

Bachelor of Business Administration, to be followed by MBA. Projected graduation date of May 2026.

Kapiolani Community College, Honolulu

August 2005 - May 2006

Certificate of completion, Hawaii compliant Paramedic

United States Navy

May 1996 May 2004

Multiple educational curriculum: Boot Camp, Damage Controlman A-School, Chemical/Biological/Nuclear Defense - Ft. Leonard Wood, MO, Instructor Development - San Diego, CA.

AWARDS

- Governor's letter of Commendation - Honolulu
- Sailor of the Year, Afloat Training Group Pacific
- Navy Achievement Medal x4



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- ☐ Copy of Agencies Standard Operating Procedures.

Attached via email to city clerk



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- ☐ List of vehicles owned and operated by applicant including the following information:

EMS Unlimited Fleet Data					
Unit ID	Year	VIN	Ambulance	Chassis	KBEMS
EMSU01	2007	1FDWE35P77DB00744	Ambulance	Ford F350	24030478
EMSU05	2012	1FDUF4HT1CEC34687	Ambulance	Ford F450	24030479
EMSU07	2022	1FDBR2CG4NKA35344	Ambulance	Ford Transit	24040840
EMSU09	2024	1FDBW2CG2RKA97288	Ambulance	Ford Transit	25040967
Ops 1	2011	1FTFW1ET1BKE02408	Pick-up Truck	Ford F150	25020958
Ops 2	2020	1FTFW1E44LKE38264	Pick-up Truck	Ford F150	25020959



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- ☐ Copy of current ambulance state inspection report for each certified vehicle (deferred if startup company until franchise is granted).



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☐ Inventory of all equipment to be carried on the ambulance(s).

ITEM	MAX	MIN
Diagnostic - SpO2 oximeter, Pulse Ox	1	1
Monitor - BP Cuff, Adult, Auto	1	1
Monitor - BP Cuff, Infant, Auto	1	1
Monitor - BP Cuff, Small Adult, Auto	1	1
Monitor - ECG Electrodes - individual	2	2
Monitor - EKG - 12 lead cables	1	1
Monitor - EKG - 4 lead cables	1	1
Monitor - EKG, Defib, Multifunction pads - Adult	2	2
Monitor - EKG, Defib, Multifunction pads - Pediatric	1	1
Monitor - EKG, ETCO2, In-line, ETT	2	2
Monitor - EKG, Paper	1	1
Monitor - EKG, SpO2, Finger Probe, Adult/Neonate (disposable)	1	1
Monitor - Shaving Razors	1	1
Airway - ETT, 2.0, Uncuffed	1	1
Airway - ETT, 2.5, Uncuffed	1	1
Airway - ETT, 3.0, Uncuffed	1	1
Airway - ETT, 3.5 Uncuffed	1	1
Airway - ETT, 4.0, Uncuffed	1	1
Airway - ETT, 4.5, Uncuffed	1	1
Airway - ETT, 5.0 Cuffed	1	1
Airway - ETT, 5.0 uncuffed	1	1
Airway - ETT, 5.5 Cuffed	1	1
Airway - ETT, 5.5 uncuffed	1	1
Airway - ETT, 6.0, Cuffed	1	1
Airway - ETT, 6.5, Cuffed	1	1
Airway - ETT, 7.0, Cuffed	1	1
Airway - ETT, 7.5, Cuffed	1	1
Airway - ETT, 8.0, Cuffed	1	1
Airway - ETT, 8.5, Cuffed	1	1
Airway - ETT, Blade, Mac 0	1	1
Airway - ETT, Blade, Mac 1	1	1
Airway - ETT, Blade, Mac 2	1	1
Airway - ETT, Blade, Mac 3	1	1
Airway - ETT, Blade, Mac 4	1	1



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Airway - ETT, Blade, Mil 0	1	1
Airway - ETT, Blade, Mil 1	1	1
Airway - ETT, Blade, Mil 2	1	1
Airway - ETT, Blade, Mil 4	1	1
Airway - ETT, Laryngoscope Handle, Medium (C batteries - Fiberoptic)	1	1
Airway - ETT, Laryngoscope Handle, Small, Metal	1	1
Airway - ETT, Stylet 10fr	1	1
Airway - ETT, Stylet 12fr	1	1
Airway - ETT, Stylet 14fr	1	1
Airway - ETT, Tube holder, Adult	1	1
Airway - ETT, Tube Holder, Pediatric	1	1
Airway - Lubrication packet	5	5
Airway - Magill, Adult	1	1
Airway - Magill, Pediatric	1	1
Airway - NPA, 22fr	1	1
Airway - NPA, 24fr	1	1
Airway - NPA, 26fr	1	1
Airway - NPA, 28fr	1	1
Airway - NPA, 30fr	1	1
Airway - NPA, 32fr	1	1
Airway - NPA, 34fr	1	1
Airway - NPA, 36fr	1	1
Airway - Semi Rigid Stylet, 10fr	1	1
Airway - Semi Rigid Stylet, Adult, 15fr	1	1
Airway - Suction, Manual suction syringe, 60ml	1	1
Bandaging - 10x30 Trauma Dressing	1	1
Bandaging - 2" Fabric Tape	1	1
Bandaging - 4x4, Sterile Gauze	5	5
Bandaging - ABD, 5x9	1	1
Bandaging - Elastic Wrap Self Adhesive	1	1
Bandaging - Occlusive, Chest Seal, ACS/Hyvent or alike	1	1
Bandaging - Petroleum Dressing, 5x9	1	1
Bandaging - Tape, 1" Transpore, clear	1	1
Bandaging - Triangular, Crevat	2	2
Bio - Red Biobags, Small	1	1
BIO - Sharps Shuttle, small (yellow or clear)	1	1
Breathing - BVM, Adult	1	1



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Breathing - BVM, Pediatric	1	1
Breathing - CPAP Full Mask , Large	1	1
Breathing - Nasal Cannula, Adult	1	1
Breathing - Nasal Cannula, Pediatric	1	1
Breathing - Nebulizer, Handheld	1	1
Breathing - NRB, Adult	1	1
Breathing - NRB, Pediatric	1	1
Diagnostic - Battery, CR2032 (glucometer spare)	1	1
Diagnostic - BP Cuff, Adult, Manual	1	1
Diagnostic - BP Cuff, Child, Manual	1	1
Diagnostic - BP Cuff, Large Adult, Manual	1	1
Diagnostic - Glucometer	1	1
Diagnostic - Glucometer, Lancets	5	5
Diagnostic - Glucometer, Test Strips	1	1
Diagnostic - Pediatric Emergency Tape Weight Base	1	1
Diagnostic - Pen Light(Pupil Gauge)	1	1
Diagnostic - SpO2 oximeter, Pulse Ox	1	1
Diagnostic - Stethoscope	1	1
Diagnostic - Thermometer	1	1
Diagnostics - Glucometer, Control Solution	1	1
Med Admin - BD Filter (Blunt Fill) Needles	5	5
Med Admin - MAD (mucosal atomizer device)	2	2
Med Admin - Needle, Hypodermic, 18g	3	3
Med Admin - Needle, Hypodermic, 22g	3	3
Med Admin - Needle, Hypodermic, 25g	3	3
Med Admin - Syringe, 10ml, LL	2	2
Med Admin - Syringe, 1ml, LL	2	2
Med Admin - Syringe, 20ml or 30ml, LL	1	1
Med Admin - Syringe, 3ml, LL	2	2
Med Admin - Syringe, 5ml, LL	2	2
Med Admin - Syringe, 60ml, LL	1	1
Medication - Adenosine Injection - mg	4	4
Medication - Albuterol (Bullets)	5	5
Medication - Albuterol/Ipratropium(Duo neb) Bullets	5	5
Medication - Amiodarone HCL Injection	3	3
Medication - Aspirin Oral/ Chewable	1	1
Medication - Atropine Sulfate Injection	3	3



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Medication - Calcium Chloride Injection	1	1
Medication - Dextrose 10% (10g/250)	1	1
Medication - Diphenhydramine - Benadryl PO/Oral Tabs	4	4
Medication - Diphenhydramine HCL Injection	2	2
Medication - Epinephrine Injection (at least 1, 1:1)	6	6
Medication - Hydrocortisone, Anti-itch cream/gel	2	2
Medication - Ipratropium - Bullet	5	5
Medication - IV Fluid, 250ml, NS	1	1
Medication - IV Fluid, 500ml NS	1	1
Medication - Lidocaine HCL Injection, 2%	3	3
Medication - Magnesium Sulfate Injection	2	2
Medication - Methylprednisolone	1	1
Medication - Naloxone Hydrochloride Injection	4	4
Medication - Neo Synephrine - Nasal Spray	1	1
Medication - Nitroglycerin Sublingual, Tabs	1	1
Medication - NS Flush, 10ml	5	5
Medication - Ondansetron Injection/IV	4	4
Medication - Ondansetron Oral/ODT	4	4
Medication - Oral Glucose	1	1
Medication - Promethazine HCL Injection	1	1
Medication - Sodium Bicarbonate Injection	1	1
Medication - Triple Antibiotic Ointment	3	3
Monitor - EKG, ETCO2 Nasal Canula	1	1
Monitor - EKG, ETCO2, In-line, ETT	1	1
PPE - N95, Respirator mask	2	2
Trauma - Athletic wrap, 3"	1	1
Trauma - Blanket, Emergency/Survival	1	1
Trauma - Decompression Needle, 10 or 14g (ARS)	1	1
Trauma - Flexible Arm Splint 36"	1	1
Trauma - Instant, Cold pack	1	1
Trauma - Scrub Sponge	1	1
Trauma - Tourniquet, CAT or comparable	1	1
Trauma - Trauma shears	1	1
Vascular - Alcohol prep pad	10	10
Vascular - Extension Set/Lock	2	2
Vascular - GTT Micro drip set, 60ml	1	1
Vascular - GTT, Macro drip set, 10ml	1	1



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Vascular - GTT, Macro drip set, 15ml	1	1
Vascular - Intraosseous Infusion Needles - adult	1	1
Vascular - IO - Intraosseous Infusion Needles - pediatric	1	1
Vascular - IV Catheter, 14g	2	2
Vascular - IV Catheter, 16g	2	2
Vascular - IV Catheter, 18g	2	2
Vascular - IV Catheter, 20g	2	2
Vascular - IV Catheter, 22g	2	2
Vascular - IV Catheter, 24g	2	2
Vascular - IV starter kit	5	5
Bandaging - 4x4, Non-Sterile Gauze	10	10
Bandaging - ABD, 5x9	2	2
Bandaging - Rolled Gauze	5	5
Breathing - Oxygen Cylinder	1	1
Breathing - Oxygen Key	1	1
Breathing - Oxygen Regulator	1	1
Transport - Hot Packs	1	1
Trauma - Cervical Collar, Adult	3	3
Trauma - Cervical Collar, Pediatric	3	3
Trauma - Cervical Head Immobilizer	3	3
Trauma - Extra Backboard Straps	3	3
Trauma - Instant, Cold pack	1	1
Trauma - Spider Straps or Back Board Strap	2	2
Trauma - Tourniquet, CAT or comparable	1	1
Trauma - Triage Tags	25	25
Airway - BAAM Beck Airway Airflow Monitor	1	1
Airway - Bulb Suction	1	1
Airway - Cricothyrotomy Kit	1	1
Airway - I-Gel Size 3	1	1
Airway - I-Gel, Size 4	1	1
Airway - I-Gel, Size 5	1	1
Airway - Suction, Catheter, 10fr	1	1
Airway - Suction, Catheter, 12fr	1	1
Airway - Suction, Catheter, 14fr	1	1
Airway - Suction, Catheter, 16fr	1	1
Airway - Suction, Catheter, 18fr	1	1
Airway - Suction, Catheter, 5fr	1	1



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Airway - Suction, Catheter, 6fr	1	1
Airway - Suction, Catheter, 8fr	1	1
Airway - Suction, Manual, V-Vac Cartridge	1	1
Airway - Suction, Meconium Aspirator	1	1
Airway - Suction, Transport Canister	2	2
Airway - Suction, Tubing	2	2
Airway - Tongue depressor	2	2
Bandaging - 1" Fabric Tape	2	2
Bandaging - 10x30 Trauma Dressing	1	1
Bandaging - 2" Fabric Tape	2	2
Bandaging - 2x3, non stick	2	2
Bandaging - 4x4, Sterile Gauze	10	10
Bandaging - Band Aid	1	1
Bandaging - Burn Sheet 60x96	1	1
Bandaging - Cotton tipped applicator	2	2
Bandaging - Elastic Wrap Self Adhesive	2	2
Bandaging - Petroleum Dressing, 5x9	2	2
Bandaging - Stretch Gauze, 3"	2	2
Bandaging - Stretch Gauze, 4"	2	2
Bandaging - Tape, 1" Transpore, clear	1	1
Bandaging - Telfa, 3x4, non-stick	2	2
Bandaging - Telfa, 8x3, non-stick	2	2
Bandaging - Triangular, Crevat	2	2
Bio - Decon, Sani-cloth/Cavi Wipes	1	1
BIO - Emesis(vomit)/urine bag	2	2
BIO - Fluid Control Powder	2	2
Bio - Red Bio Bag 1 Gal	1	1
Bio - Red Biobags, large, 7-10 gallon	2	2
BIO - Sanitizing Spray	1	1
BIO - Sharps container, large red	1	1
BIO - Tissue, Kleenex, Box	1	1
BIO - Urinal, Female	2	2
BIO - Urinal, Male	2	2
Breathing - BVM, Adult	2	2
Breathing - BVM, Infant	1	1
Breathing - BVM, Pediatric	1	1
Breathing - CPAP Full Mask , Large	2	2



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Breathing - House Oxygen	1	1
Breathing - Nasal Cannula, Adult	5	5
Breathing - Nasal Cannula, Infant	1	1
Breathing - Nasal Cannula, Pediatric	3	3
Breathing - Nebulizer, Inline	2	2
Breathing - Nebulizer, Pediatric Mask	3	3
Breathing - NRB, Adult	5	5
Breathing - NRB, Infant	1	1
Breathing - NRB, Pediatric	3	3
Breathing - Oxygen (xmas tree/vehicle mount)	2	2
Breathing - Oxygen Cylinder	2	2
Breathing - Oxygen Key	1	1
Breathing - Oxygen Regulator	1	1
Breathing - PEEP Valve	1	1
Breathing - Ventilator CPAP full Mask, Medium	2	2
Diagnostic - BP Cuff, Adult, Manual	1	1
Diagnostic - BP Cuff, Child, Manual	1	1
Diagnostic - BP Cuff, Infant, Manual	1	1
Diagnostic - BP Cuff, Large Adult, Manual	1	1
Diagnostic - BP Cuff, Thigh, Adult, Manual	1	1
Diagnostic - Stethoscope	1	1
Diagnostic - Thermometer, Oral	1	1
Exterior Fire Extinguisher	1	1
Hamat Book	1	1
Med Admin - Needle, Hypodermic, 18g	2	2
Med Admin - Needle, Hypodermic, 22g	2	2
Med Admin - Needle, Hypodermic, 25g	2	2
Med Admin - Spectrum Pump Tubing	4	5
Med Admin - Syringe, 10ml, LL	2	2
Med Admin - Syringe, 1ml, LL	2	2
Med Admin - Syringe, 20ml or 30ml, LL	1	1
Med Admin - Syringe, 3ml, LL	2	2
Med Admin - Syringe, 5ml, LL	2	2
Med Admin - Syringe, 60ml, LL	1	1
Medication - Dextrose 10% (10g/250)	1	1
Medication - IV Fluid, 1000ml, NS	3	3
Medication - IV Fluid, 250ml, NS	1	1



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Medication - IV Fluid, 500ml NS	2	2
Medication - NS Flush, 10ml	5	10
Mega Mover	1	1
Monitor - EKG, ETCO2 Nasal Canula	3	3
Monitor - EKG, ETCO2, In-line, ETT	3	3
Ops - Fuel Card	1	1
OPS - Teddy bear	1	1
PPE - Face shield	2	2
PPE - Glasses, Safety	3	3
PPE - Gloves, Large	2	2
PPE - Gloves, Medium	2	2
PPE - Gloves, Small	2	2
PPE - Gloves, XL	2	2
PPE - Hearing Protection	3	3
PPE - N95, Respirator mask	3	3
PPE - Protective Gown	2	2
PPE - Surgical Mask	3	3
Transport - Absorbent pad, Chux	2	2
Transport - Child Restraint System	1	1
Transport - Hot Packs	2	2
Transport - Linen, Blanket	1	1
Transport - Linen, Pillow	1	1
Transport - Linen, Stretcher sheet	1	1
Transport - Pillow Case	1	1
Transport - Soft Patient Restraint (*MAY BE IN A PACKAGE AS A SET OR INDIVIDUAL STRAPS)	1	1
Transport - Stair Chair	1	1
Transport - Stretcher Seat Belt Extenders	2	2
Trauma - Blanket, Emergency/Survival	1	1
Trauma - Burn Dressing, 4x4	5	5
Trauma - Cardboard Splint, Large	1	1
Trauma - Cardboard Splint, Medium	1	1
Trauma - Cardboard Splint, Small	1	1
Trauma - Emergency Obstetrical Kit	1	1
Trauma - Hemostat	1	1
Trauma - Instant, Cold pack	2	2
Trauma - Irrigation, NS, Bottle	1	1
Trauma - Kendrick Extrication Device, KED	1	1



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Trauma - Long Back Board, LBB	1	1
Trauma - Nose Clips, Nasal Clips, epistaxis	1	1
Trauma - Pelvic Binder Sling	1	1
Trauma - Scoop Stretcher	1	1
Trauma - Tourniquet, CAT or comparable	1	1
Trauma - Traction Splint, OTD	1	1
Trauma - Trauma shears	2	2
Trauma - Wire Splint	1	1
Vascular - Alcohol prep pad	1	1
Vascular - Burette drip set	1	1
Vascular - Extension Set/Lock	2	2
Vascular - GTT Micro drip set, 60ml	1	1
Vascular - GTT, Macro drip set, 10ml	2	2
Vascular - IV Catheter, 14g	2	2
Vascular - IV Catheter, 16g	2	2
Vascular - IV Catheter, 18g	2	2
Vascular - IV Catheter, 20g	2	2
Vascular - IV Catheter, 22g	2	2
Vascular - IV Catheter, 24g	2	2
Vascular - IV splints, Armboard L	1	1
Vascular - IV splints, Armboard M	1	1
Vascular - IV splints, Armboard S	1	1
Vascular - IV starter kit	2	2
Vascular - Pressure Infuser	1	1
Monitor - EKG, ETCO2, In-line, ETT	2	2
Airway - Suction, Stomach tube 16fr	2	2
Airway - Suction, Stomach tube 12fr	2	2
Airway - Suction, Catheter, 16fr	2	2
Airway - High Pressure O2 connector (Green Hose)	1	1
Bandaging - 2x2, Sterile Gauze	5	5
Airway - AG Cuffill pressure manometer	1	1
Breathing - PEEP Valve	1	1
Diagnostic - SpO2 oximeter, Pulse Ox	1	1
Vascular - Alcohol prep pad	10	10
Medication - Normal Saline (Bullets)	5	5
Med Admin - Needle, Hypodermic, 18g	3	3
Airway - Suction, Catheter, 12fr	2	2



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Medication - Ipratropium - Bullet	5	5
Med Admin - Syringe, 10ml, LL	5	5
Medication - Albuterol (Bullets)	5	5
Medication - NS Flush, 10ml	5	5
Breathing - VENT - AirLife HEPA Filtered Hygroscopic Condenser Humidifier (HCH) - Vent Filters	3	2
Breathing - BVM, Adult	1	1
Airway - Lubrication packet	5	5
Monitor - EKG, ETCO2 Nasal Canula	2	2
Breathing - Ventilator CPAP full Mask, Medium	1	1
Trauma - Decompression Needle, 10 or 14g (ARS)	1	1
Breathing - VENT - Wye Ventilator Circuit, Pediatric/Adult, 6 ft	1	1

- ☐ Copy of current insurance policy (As required by TMC 5.25.140).



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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
02/06/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Moody-Valley Insurance Agency, Inc. 760 Horizon Drive, Suite 302 Grand Junction CO 81506		CONTACT NAME: Moody-Valley Insurance Agency PHONE (A/C, No, Ext): (970) 248-8300 FAX (A/C, No): (970) 242-1894 EMAIL ADDRESS: certrequest@moodyins.com	
INSURED Event Medical Solutions Unlimited, LLC 1828 Enterprise Ct Rifle CO 81650		INSURER(S) AFFORDING COVERAGE INSURER A: Pinnacle Assurance INSURER B: Travelers Property Casualty Company of America INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 41190 25674	

COVERAGES		CERTIFICATE NUMBER: 24/25 Master		REVISION NUMBER:	
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.					
TRK LTR	TYPE OF INSURANCE	ADDITIONAL INSURED	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)
	COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER				
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY				
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$				
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NJ) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	4211560 - CO	08/01/2024	08/01/2025
B	Workers Compensation		6JUB0W90819424 - KS	03/11/2024	03/11/2025
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)					

CERTIFICATE HOLDER Access2Care 6501 S Fiddlers Green Cr., Ste 100 Greenwood Village CO 80111	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

2/7/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER NFP Property & Casualty Services, Inc. 6992 East Broadway Boulevard Tucson, AZ 85710		CONTACT Julie Raiss NAME: PHONE (A/C, No, Ext): (928) 515-0123 FAX (A/C, No): (928) 775-3429 E-MAIL julie.raiss@nfp.com	
INSURED Event Medical Solutions Unlimited, LLC 1828 Enterprise Court Rifle, CO 81650		INSURER(S) AFFORDING COVERAGE INSURER A: Markel Insurance Company NAIC # 38970 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADD'L SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	X	MTK80001009-04	7/1/2024	7/1/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COM/POV AGG \$ 3,000,000
A	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY		MTA80001009-04	7/1/2024	7/1/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	<input type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A				PER STATUTE E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEES \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The certificate holder is named as Additional Insured with respects to the General Liability per endorsement MGL1239 0314.

CERTIFICATE HOLDER

Access2Care
6501 S. Fiddlers Green Cr.
Suite 100
Greenwood Village, CO 80111

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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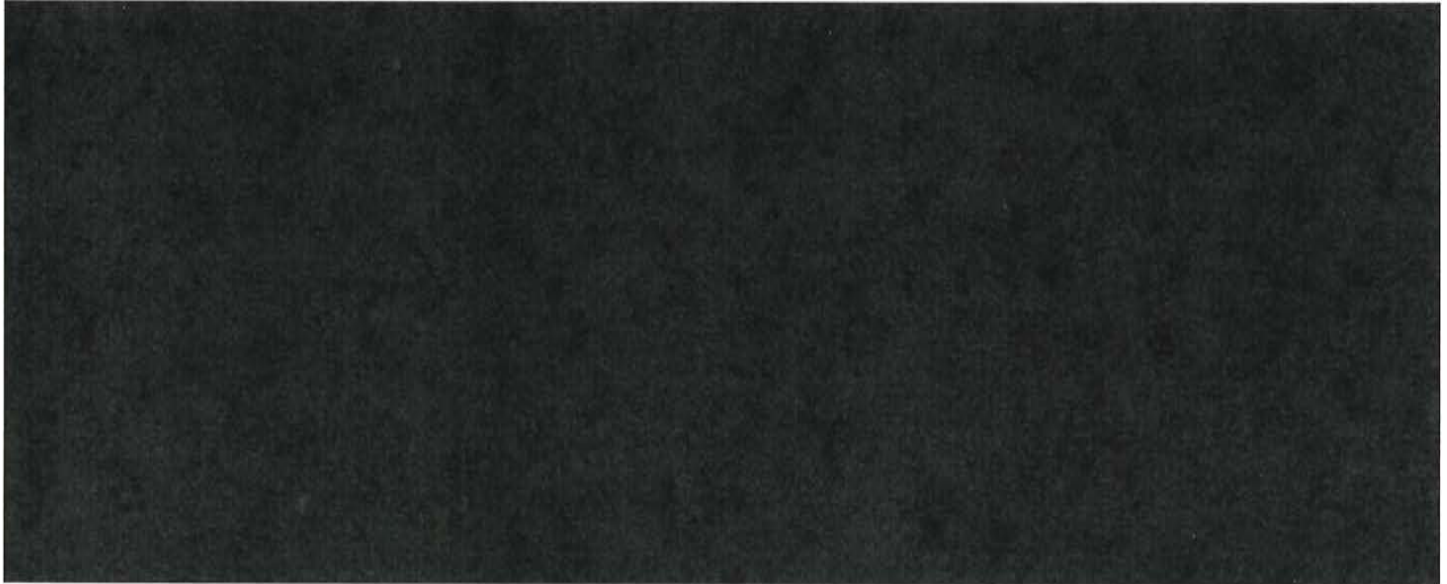
- ☐ Copies of all mutual aid agreements associated with applicant for ambulance services within the City of Topeka.



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- ☐ Application fee in the amount of \$1,500.00 (Fee amount determined by TMC 5.10.040).
- ☐ Such other information as may prove beneficial to the City in determining the capability of the applicant to provide services in the City of Topeka.

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**UNANIMOUS WRITTEN CONSENT IN LIEU OF SPECIAL MEETING
OF THE MEMBERS AND MANAGER OF
EVENT MEDICAL SOLUTIONS UNLIMITED, LLC**

June 15, 2024

The undersigned, being all of the Members of **EVENT MEDICAL SOLUTIONS UNLIMITED, LLC**, a Colorado limited liability company (the "Company"), acting without notice or a meeting, hereby waive notice and the holding of such meeting and consent to, adopt, and vote in favor of the following, such consent to have the same effect as unanimous vote at a meeting of the Members and Manager duly called and held:

WHEREAS, the Members desire to change the management of the Company from management vested in the members to management being vested in one or more managers (each, a "Manager"), and to appoint TODD DEJONG as the sole Manager of the Company as of the date hereof;

WHEREAS, the Members deem it in the best interest of the Company to convert loans described on Exhibit A made by certain Members into equity at the agreed upon price of \$6,500 per unit;

WHEREAS, the Members wish to update the capitalization table in the Company's operating agreement to reflect such conversion and current economics, as summarized on Exhibit B attached hereto;

WHEREAS, the Members deem it in the best interest of the Company to amend the Articles of Organization and to amend and restate the existing operating agreement to effectuate such changes and the other changes set forth in the *Amended and Restated Operating Agreement of Event Medical Solutions Unlimited, LLC* attached hereto as Exhibit C (the "Amended and Restated Operating Agreement"); and

WHEREAS, the Manager desires to appoint EBIN LATRIMURTI as the duly authorized President and Secretary of the Company.

NOW THEREFORE, BE IT RESOLVED that the Company hereby authorizes TODD DEJONG to file an amendment to the Company's Articles of Incorporation to change the Company's management to be vested in one or more managers with the Colorado Secretary of State's office, and execute such other documents necessary to reflect the change of the Company to a manager-managed entity;

RESOLVED FURTHER, that the conversion and economics described on Exhibit A and Exhibit B are hereby approved and ratified by the Members in their entirety;

RESOLVED FURTHER, that the Amended and Restated Operating Agreement is hereby approved and ratified by the Members and Manager in its entirety as the operating agreement of the Company;

RESOLVED FURTHER, that TODD DEJONG is hereby appointed as the sole Manager of the Company and EBIN LATRIMURTI is hereby appointed as the President and Secretary of the Company, effective as of the date hereof, each of which shall serve in accordance with the manager and officer provisions set forth in the Amended and Restated Operating Agreement;

RESOLVED FURTHER, that any and all action taken in good faith by the Members, Manager and/or officers of the Company prior to the date hereof on behalf of the Company and in furtherance of the transactions contemplated by the foregoing resolutions are in all respects ratified, confirmed and approved by the Company as its own act and deed, and shall be conclusively deemed to be such Company act and deed for all purposes; and

RESOLVED FURTHER, that the Manager, officers and/or authorized agents of the Company hereby are authorized and directed to execute any and all documents or instruments and to do and perform any and all such other acts and things that may deem necessary, appropriate or advisable to effect the purposes of each of the foregoing resolutions.

DATED effective as of June 15, 2024.

This written consent may be executed in multiple counterparts and by e-mail, facsimile or similar electronically transmitted signature, and all such counterparts and signatures shall constitute this entire written consent.

MEMBERS:

DocuSigned by:

[Redacted Signature]

TODD DE JONG

DocuSigned by:

[Redacted Signature]

DREW HOLM

DocuSigned by:

[Redacted Signature]

GARY BRENT SLAUGHTER

DocuSigned by:

[Redacted Signature]

EBIN LATRIMURTI

MANAGER:

DocuSigned by:

[Redacted Signature]

TODD DEJONG



EMS UNLIMITED

CONSULT - PLAN - TRAIN - STAFF - MANAGE - TRANSPORT - DEBRIEF - IMPROVE
www.ems-unlimited.com / 1-800-674-7764

EMS Unlimited Owner/Member Information:

Todd DeJong

Todd@ems-unlimited.com

[REDACTED]
[REDACTED]
[REDACTED]

Gary Brent Slaughter

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Drew Holm

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Ebin Latrimurti

ebin@ems-unlimited.com

[REDACTED]
[REDACTED]
[REDACTED]

Event Medical Solutions Unlimited

Notification of Proprietary Information or Business Confidential Information: Any and all information contained within will not be disclosed, duplicated, or used, in whole or in part without the expressed written consent of Event Medical Solutions Unlimited, LLC (EMS Unlimited).

Vehicle Safety & Mechanical Inspection Form			
ITEMS INSPECTED	OK	INSPECTION BY	DATE
16. Outside rear view mirror (8-1740)	<input checked="" type="checkbox"/>	AR	4/9
17. Brake system, pedal height & pressure, check at least one front lining and pad for leaks (8-1734)	<input checked="" type="checkbox"/>		
18. Wheel bearings, Adjust and lubricate as needed	<input checked="" type="checkbox"/>		
19. Tires even wear, sufficient tread and properly inflated (8-1742)	<input checked="" type="checkbox"/>	Driver side tire is chopping	
20. Fuel tank (s) , venting system & cap	<input checked="" type="checkbox"/>		
21. Chasis frame	<input checked="" type="checkbox"/>		
22. Steering mechanism, check all elements for stability, ie. Ball joints, idler arm, pittman arm	<input checked="" type="checkbox"/>		
23. Suspension system, Shocks, Springs and stabilizer bars	<input checked="" type="checkbox"/>		
24. Drive train, universal joints and seals	<input checked="" type="checkbox"/>		
25. Exhaust system, ensure integrity, check for leaks (8-1739)	<input checked="" type="checkbox"/>		
26. Visual checks of all exposed wiring & connections	<input checked="" type="checkbox"/>		
27. Heating system drivers and patient Compartment (K.A.R. 109-2-8 subsection d)	<input checked="" type="checkbox"/>		
28. Air-conditioning system, drivers and patient compartment (K.A.R. 109-2-8 subsection d)	<input checked="" type="checkbox"/>		

To be completed by mechanic

The mechanic should sign and date after each item inspected. If the inspection is done at one time by a single person, this form should be signed and dated below.

Mechanic: Alexis

Name of Shop/Garage: Midas

Date: 4/9/25

To be completed by EMS Service Director

This form is true and complete to the best of my knowledge.

EMS Service Director: [Signature]

Date: 4/9/25

This form supersedes; Truck_Renewal_revised_with_laws

KBEMS Form OPS 10 01
151201

Vehicle Safety & Mechanical Inspection Form

ITEMS INSPECTED	OK	INSPECTION BY	DATE
16. Outside rear view mirror (8-1740)	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
17. Brake system, pedal height & pressure, check at least one front lining and pad for leaks (8-1734)	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
18. Wheel bearings, Adjust and lubricate as needed	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
19. Tires even wear, sufficient tread and properly inflated (8-1742)	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
20. Fuel tank (s) , venting system & cap	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
21. Chasis frame	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
22. Steering mechanism, check all elements for stability, ie. Ball joints, idler arm, pittman arm	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
23. Suspension system, Shocks, Springs and stabilizer bars	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
24. Drive train, universal joints and seals	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
25. Exhaust system, ensure integrity, check for leaks (8-1739)	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
26. Visual checks of all exposed wiring & connections	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
27. Heating system drivers and patient Compartment (K.A.R. 109-2-8 subsection d)	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>
28. Air-conditioning system, drivers and patient compartment (K.A.R. 109-2-8 subsection d)	<input checked="" type="checkbox"/>	<u>DO</u>	<u>6-24-24</u>

To be completed by mechanic

The mechanic should sign and date after each item inspected. If the inspection is done at one time by a single person, this form should be signed and dated below.

Mechanic: [Signature]

Name of Shop/Garage: Frye's Auto Repair

Date: 6-24-24

To be completed by EMS Service Director

This form is true and complete to the best of my knowledge.

EMS Service Director: [Signature]

Date: 6/25/2025

This form supersedes; Truck_Renewal_revised_with_laws

Vehicle Safety & Mechanical Inspection Form

ITEMS INSPECTED	OK	INSPECTION BY	DATE
16. Outside rear view mirror (8-1740)	<input checked="" type="checkbox"/>	IG	4/8
17. Brake system, pedal height & pressure, check at least one front lining and pad for leaks (8-1734)	<input checked="" type="checkbox"/>		
18. Wheel bearings, Adjust and lubricate as needed	<input checked="" type="checkbox"/>		
19. Tires even wear, sufficient tread and properly inflated (8-1742)	<input checked="" type="checkbox"/>		
20. Fuel tank (s) , venting system & cap	<input checked="" type="checkbox"/>		
21. Chasis frame	<input checked="" type="checkbox"/>		
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23. Suspension system, Shocks, Springs and stabilizer bars	<input checked="" type="checkbox"/>		
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28. Air-conditioning system, drivers and patient compartment (K.A.R. 109-2-8 subsection d)	<input checked="" type="checkbox"/>		

To be completed by mechanic

The mechanic should sign and date after each item inspected. If the inspection is done at one time by a single person, this form should be signed and dated below.

Mechanic: [Redacted Signature]

Name of Shop/Garage: Midas Date: 4/8/25

To be completed by EMS Service Director

This form is true and complete to the best of my knowledge.

EMS Service Director: [Redacted Signature] Date: 4/11/25

This form supersedes; Truck_Renewal_revised_with_laws



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE:	May 20, 2025		
CONTACT PERSON:	Dan Warner, AICP, Planning Division Director	DOCUMENT #:	PUD25/04
SECOND PARTY/SUBJECT:	SENT Inc	PROJECT #:	N/A
CATEGORY/SUBCATEGORY	014 Ordinances – Non-Codified / 007 Zoning		
CIP PROJECT:	No		
ACTION OF COUNCIL:		JOURNAL #:	
		PAGE #:	

DOCUMENT DESCRIPTION:

ORDINANCE introduced by City Manager Dr. Robert M. Perez amending the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code on property located along the east side of SE Fremont lying between SE 29th and SE 31st Streets containing 14.9 acres from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District and C-2 Community Center and neighborhood retail commercial uses.). (PUD 25/04) (Council District No. 3)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow a phased development of 176 residential apartments, a future community center, and limited retail commercial development.)

VOTING REQUIREMENTS:

Governing Body Voting Options:

1. Approve Planning Commission's recommendation, 6 votes are required of the Governing Body
2. Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or
3. Remand back to Planning Commission, 6 votes are required of the Governing Body.

POLICY ISSUE:

Whether to adopt the Planning Commission's recommendation to rezone the property.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to adopt the Ordinance approving the rezoning as recommended by the Planning Commission.

BACKGROUND:

PUD25/04 changes the zoning on property along the east side of SE Fremont lying between SE 29th and SE 31st Streets from "PUD" Planned Unit Development, "R-1" Single Family Dwelling District, "M-3" Multiple Family Dwelling District all to "PUD" Planned Unit Development (M-2, community center, neighborhood commercial uses).

The PUD will allow a two phased development. Phase 1 will include 176 units of 1, 2, and 3, bedroom apartments (9 buildings), common open space and parking on 10 acres. Phase 2 comprises 4.8 acres and may include a community center and future retail not to exceed 30,000 square feet.

The proposed zoning and land use are consistent with the Hi-Crest Neighborhood Plan. The proposed development will work toward meeting the affordable housing objectives of the adopted Citywide Housing Study and Strategy.

The applicant conducted a neighborhood information meeting on March 26, 2025. No opposition was expressed at or after the neighborhood information meeting. The Hi-Crest Neighborhood Improvement Association and others have expressed support for the zoning change. The Planning Commission recommended approval of the zone change by a vote of 7-0 at its April 21, 2025 public hearing. Planning staff recommended approval per the attached staff report.

BUDGETARY IMPACT:

Approval of the zone change will not have an impact on the City's budget.

SOURCE OF FUNDING:

Not applicable.

ATTACHMENTS:

Description

Ordinance PUD25/04

Presentation

Planning Commission Minutes PUD25/04

Staff Report

Master Planned Unit Development Plan

Aerial Map

Zoning Map

Future Land Use Map

Project Plans

Neighborhood Meeting Summary

Neighborhood Meeting Attendance

Public Comments

(Published in the Topeka Metro News _____)

ORDINANCE NO. _____

ORDINANCE introduced by City Manager Dr. Robert M. Perez amending the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code on property located along the east side of SE Fremont lying between SE 29th and SE 31st Streets containing 14.9 acres from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center, and neighborhood retail commercial uses.). **(PUD 25/04) (Council District No. 3)**

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

Section 1. That the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code (TMC), be, and the same is hereby amended, by reclassifying the following described property:

Zoning Area Description:

Phase I:

The West 5 acres of the South 10 acres of the Northeast Quarter of the Northeast Quarter of Section 18, Township 12 South, Range 16 East of the 6th P.M., in the City of Topeka, Shawnee County, Kansas.

ALSO

Lot 1, Block B, Golf Park Subdivision, in the City of Topeka, Shawnee County, Kansas.

ALSO

The portion of SE Colfax Street that will be vacated with a future replat.

Phase II:

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10, Block A, Hi-Crest Apartments Subdivision, an Addition to the City of Topeka, Shawnee County, Kansas.

ALSO

The portion of East 30th Street Terrance that will be vacated with a future replat.

subject to:

- 1. Use and development of the site in accordance with the Planned Unit Development (PUD)**

Master Plan for Fremont Hill.

Section 2. The PUD Master Plan for Fremont Hill shall be recorded with the Shawnee County Register of Deeds in accordance with Section 18.190.060(b) of the Topeka Municipal Code (TMC). Following the recording of the PUD Master Plan and prior to building permit and/or land development on the site, site development plans as required by the PUD Master Plan shall be submitted for review and administrative approval by the Planning Director.

Section 3. This Ordinance Number shall be fixed upon the “District Map”.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall take effect and be in force from and after its passage, approval and publication in the official city newspaper.

PASSED AND APPROVED by the Governing Body, City of Topeka, KS _____, 2025

ATTEST:

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

To Be Codified _____
Not To Be Codified X



**CITY OF
TOPEKA**



**PUD25/04 Fremont Hill PUD
CU25/01 & CU25/02 City of Topeka
PUD25/05 KS District of Wesleyan
Church**

2

Rebecca J. Nioce, Register of Deeds

-



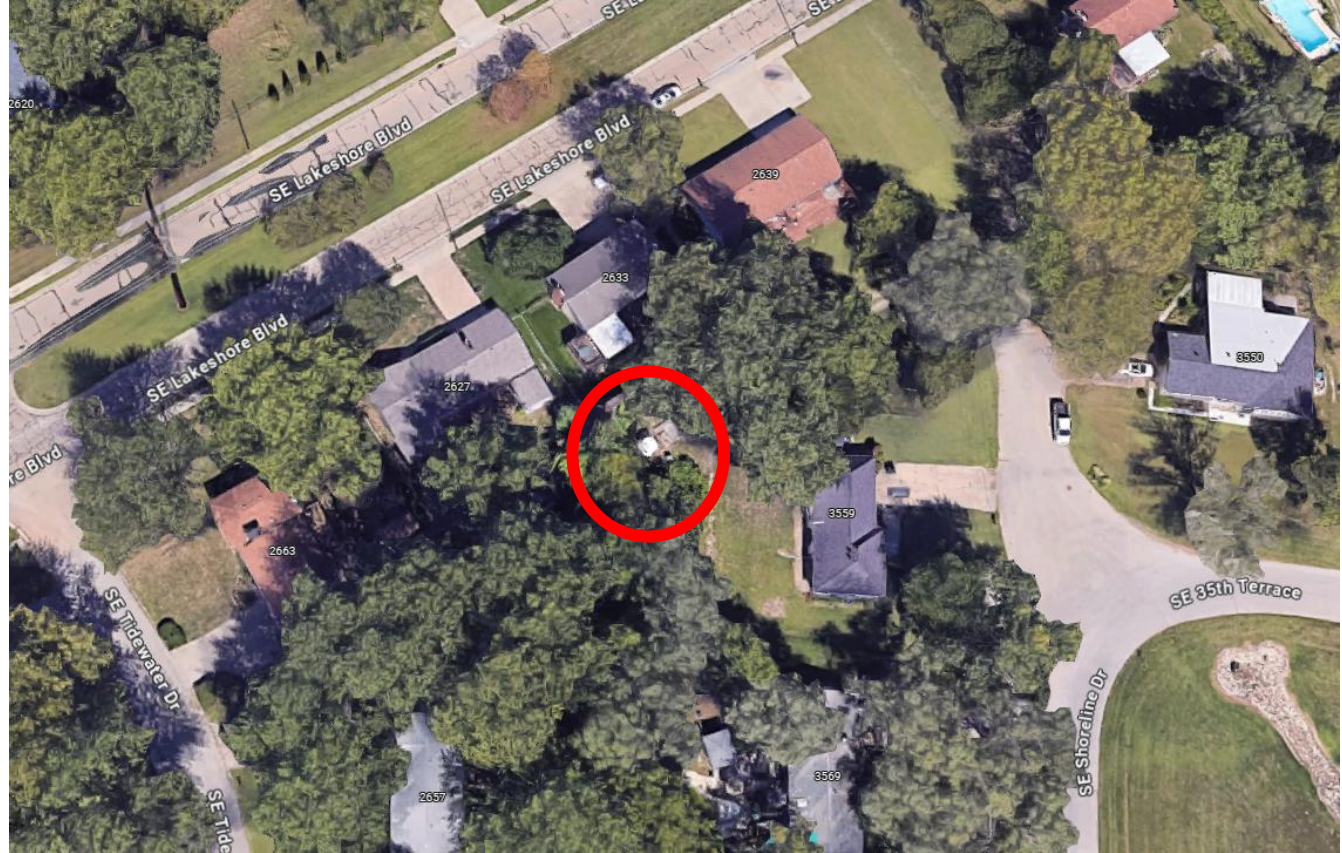
Dhaka / Darkinn Stall Calculation



CU25/01 City of Topeka

3

- CU25-01 Shawnee II Pump Station (Pump Station 46)
- Location: 3559 SE Shoreline Dr
- Facility includes 8'x10'x8' control station, wet well, valve vault
- Notes on CUP limiting odor, noise, and traffic



CU25/02 City of Topeka

4

- CU25-02 Westedge Pump Station (Pump Station 25)
- Location: 3305 SE West Edge Rd
- Facility includes 8'x10'x8' control station, wet well, valve vault, manhole
- Notes on CUP limiting odor, noise, and traffic



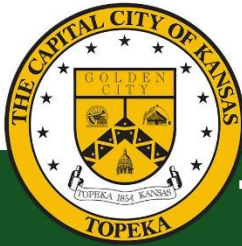
PUD25/05 KS District of Wesleyan Church

5

- Rezone from “R-1 Single Family Dwelling District to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning.
- Site: 2 acre site at SE 41st Street and SE California Avenue

PUD25/05 KS District of Wesleyan Church





CITY OF
TOPEKA

TOPEKA PLANNING COMMISSION

Monday, April 21, 2025

CASE MINUTES

Members present: Willie Brooks, Jennifer Hannon, Del-Metrius Herron, Jim Kaup, Jeff Lolley, William Naeger, and Katy Nelson (7)

Members Absent: Joesph Mauk and Donna Rae Pearson (2)

Staff Present: Rhiannon Friedman, Planning & Development Director, Dan Warner, Planning Director; Mike Hall, Land – Use Planning Manager; Amanda Tituana-Feijoo, Administrative Officer; Matthew Mullen, Legal Dept

Public Hearing of PUD25/04 Fremont Hills Planned Unit Development Master Plan By SENT Inc. requesting a rezoning from “M-3” Multiple Family Dwelling District, “R-1” Single Family Dwelling District and PUD Planned Unit Development ALL TO “PUD” Planned Unit Development (multiple family dwellings, community center, and retail building) on property located along the east side of SE Fremont at the northeast intersection of SE Fremont and SE 31st Street.

Staff:

Ann-Marie Driver presented the staff report and staff’s recommendations of approval.

Mr. Hall noted that there were some comments received through Topeka Speaks on the project. Mr. Hall also mentioned the public comment was handed out to the Planning Commission.

Questions/Comments from Commissioners:

Mr. Kaup asked if a minor/major amendment would be required if the applicant wanted to convert some the land from residential to commercial as presented in “phase two” of the project. Ms. Driver stated that if there was a change from commercial to residential, it would be an amendment (major) to the PUD.

Owner Representative:

Johnathan Sublett, Founder and Executive Director of SENT Inc.

Mr. Sublett stated that SENT is approaching the neighborhood transformation with a holistic approach which not only builds homes but builds hope. The goal is to provide safe, dignified housing with access to health services, addiction recovery, mental health wellness, case management, food security, and workforce development. The multi-family development will provide 176 units of affordable housing. The eligible households will range in income from \$19,000.00 to \$57,000.00.

Mr. Naeger opened the public comment. With no one coming forward, Mr. Naeger closed the public comment.

Discussion by Commissioners:

Mr. Kaup stated that this was a great project which is obviously needed. The location looks good, with proximity to retail and other services. Mr. Kaup stated that the project is consistent with the comprehensive plan.

Mr. Naeger stated that although there have been changes to the parking requirements, there appears to be more surface space dedicated to parking than housing.

Motion by Commissioner Nelson, **second** by Commissioner Lolley **to recommend APPROVAL** of the application to rezone from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center and Neighborhood Retail Commercial Uses). **Approved 7-0**

**STAFF REPORT – PLANNED UNIT DEVELOPMENT
TOPEKA PLANNING AND DEVELOPMENT DEPARTMENT**

PLANNING COMMISSION DATE: Monday, April 21, 2025

**APPLICATION
INFORMATION**

APPLICATION CASE:

PUD25/04- Fremont Hill Planned Unit Development Master Plan

**REQUESTED ACTION /
CURRENT ZONING:**

A request to amend the District Zoning Map from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center, and neighborhood retail commercial uses.).

PROPERTY OWNER:

SENT Inc

APPLICANT REPRESENTATIVE:

SBB Engineering

CASE PLANNER:

Ann-Marie Driver, AICP, Planner II

**PROPERTY ADDRESS / PARCEL
ID(s):**

On property lying along the east side of SE Fremont, between SE 29th Street and SE 31st Street / PIDs: 1341801001017000, 1341801001016000, 1341801001006000

PARCEL SIZE(S):

Multiple parcels containing approximately 15 acres

PHOTOS:



SE Fremont and 31st



SE Fremont

RECOMMENDATION:

Staff recommends approval of the application to rezone from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center, and neighborhood retail commercial uses.).

RECOMMENDED MOTION:

Move to recommend approval of the application to rezone from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center, and neighborhood retail commercial uses.).

**PROJECT AND SITE
INFORMATION**

PROPOSED USE / SUMMARY:

Phase I: 10.1 acres. Phase I allows for a 176 unit mix of 1, 2, and 3 bedroom apartment buildings (9 buildings total), common space areas, park space and off-street parking at an overall density of 17.4 dwelling units per acre and a parking ratio of 1.6 parking stalls per unit.

Phase II: 4.8 acres. Phase II allows for a Community Center and future retail building under the base zoning of C-2 Commercial District. The PUD limits commercial uses to the following: Retail Commercial, Personal Services, Professional Office including Medical Offices, with all retail commercial and personal services collectively not to exceed 30,000 square feet.

DEVELOPMENT / CASE HISTORY:

The subject properties have never been developed

**ZONING AND LAND USE OF
SURROUNDING PROPERTIES:**

North: "PUD" (I-1 Light Industrial) / Indoor climate controlled storage

East: "PUD" Planned Unit Development (M-2 Multiple Family Dwellings) / undeveloped

South: "R-2" Single Family Dwelling District / Single family dwellings

West: "C-4" Commercial / undeveloped; "PUD" Planned Unit Development (M-2 Multiple Family Dwellings) / undeveloped; "I-1" Light Industrial District / Mobile Home Park

**COMPLIANCE WITH DEVELOPMENT
STANDARDS AND GUIDELINES**

**USE STANDARDS AND
DIMENSIONAL STANDARDS:**

The PUD Master Plan will adhere to the "M-2" Multiple Family Dwelling District use group within Phase I. This district is established to provide for attached dwelling units containing three or more dwelling units, designed and intended for individual dwellings, group or community living facilities, congregate living facilities, and including townhouse, condominium or cooperative division of ownership. The location of this district is further intended to provide a transitional use between the districts of lesser and greater intensity.

The PUD Master Plan allows for the following commercial uses within Phase II: Retail Commercial, Personal Services, Professional Office including Medical Offices, with all retail commercial and personal services collectively not to exceed 30,000 square feet and will otherwise adhere to the "C-2" Commercial District use group.

The maximum building height permitted under M-2 and C-2 zoning is 50'. The proposed PUD Master Plan allows a height of 75' for Phase II to accommodate a broad range of potential commercial or mixed development.

PARKING AND ACCESS:

Off-street parking requirements are determined by land use and not the zoning classification. (TMC 18.240). The required parking for multiple family dwellings under Chapter 18.240 is 2 stalls per unit; 352 stalls would typically be required for Phase I. The applicant requested an administrative variance to reduce that required parking total to 266 for Phase I based on the following reasons: Fewer parking stalls are needed given that the tenant mix is skewed towards lower vehicle ownership rates and there is a higher use of public transportation by the prospective tenants.

Phase I proposes 283 stalls, which is a reduction of 69 parking stalls as required by the code for the 176 units. This reduction is less than the maximum 25% reduction that is allowed with approval of an

administrative variance. An administrative variance may be approved by the Planning Director.

Bicycle rack spaces will be required at a ratio of 5% of the required parking (266); 13 bike racks spaces (7 bike racks)

Off-street parking for Phase II will be provided based on the land use proposed at the time pursuant to TMC 18.240.

DESIGN STANDARDS:

Not Applicable

LANDSCAPING:

A landscape plan demonstrating full compliance to the City of Topeka Landscape Regulations (TMC18.235) will be submitted at the time of Site Plan Review Application. The PUD provides language emphasizing large to medium sized street trees along SE Fremont and SE 31st.

SIGNAGE:

New signage will comply with the Sign Code as indicated based on the C-2 use group and as stated on the PUD Master Plan. (TMC18.10)

LIGHTING & SOUND:

Any new outdoor lighting shall not exceed a level of 3 foot-candles at the property line.

OTHER FACTORS

SUBDIVISION PLAT:

The subject properties are partially platted as Golf Park Subdivision. and will be replatted prior to the issuance of building permits. A Stormwater Management Plan and Traffic Impact Analysis will be submitted at the time of the subdivision plat.

UTILITIES:

Public sanitary sewer and water connections are readily available with all connections being at the expense of the developer.

FLOOD HAZARDS, STREAM BUFFERS:

An intermittent waterway that requires a Type III stream buffer easement extends along the north parcel line of the Phase II area. The buffer will be surveyed and delineated on the subdivision plat.

HISTORIC PROPERTIES:

None

NEIGHBORHOOD PLAN:

Located in the Hi-Crest Neighborhood and designated Residential – High Density and Residential Low Density on the neighborhood plan's future land use map.

NEIGHBORHOOD INFORMATION MEETING:

The applicant conducted a Neighborhood Information meeting in person on Wednesday March 26th at 6 pm. The applicant presented the project at the meeting and no issues or opposition were expressed at the time of the meeting by the attendees. Planning staff has not received any opposition relative to the project, prior to, or after the date of this meeting.

REVIEW COMMENTS BY CITY DEPARTMENTS AND EXTERNAL AGENCIES

Public Works /Engineering:

A Traffic Impact Analysis for the site will be submitted and reviewed at the time of the subdivision plat and site plan review, prior to issuance of any permits. A note on the PUD Master Plan states, "No building permits shall be issued until a Traffic Impact Analysis for Phases I and II is accepted and approved by the City of Topeka Traffic Engineer at the time of Site Plan Review for Phase I.

SE 31st Street is currently under design and the plans will accommodate a new sidewalk along the north side of the street as well as parallel parking along the north side of the street.

Water Pollution Control:

No issues identified regarding rezoning.

Fire Department:

No issues identified regarding rezoning.

Development Services:

No issues identified regarding rezoning. All future improvements to the property or building will require permits and plans prepared by licensed design professionals and submitted to the City of Topeka.

KEY DATES

SUBMITTAL:

February 21, 2025

LEGAL NOTICE PUBLICATION:

March 26, 2025

PROPERTY OWNER NOTICE MAILED:

March 28, 2025

STAFF ANALYSIS

Planning staff have reviewed the zoning application relative to the required findings and conclusions in Topeka Municipal Code Section 18.245 (Findings and conclusions reflect the "golden factors" per Donald Golden v. City of Overland Park, 1978 Kansas Supreme Court) as is required for applications for rezoning.

CHARACTER OF THE NEIGHBORHOOD: The area is characterized by commercial and light industrial uses along the frontages of SE 29th Street and residential uses south of SE 31st Street. There is a gas station and self storage facility at the intersection of Fremont and 29th Street. The subject property and immediately surrounding property are undeveloped as residential except for the mobile home park on property to the west side of Fremont. The subject property is located along the east side of Fremont lying between SE 29th and SE 31st in an area of larger vacant parcels and heavily wooded and vegetated land. A self-storage facility (indoor climate controlled storage) is located to the north side of the subject property.

ZONING AND USE OF NEARBY PROPERTIES: The predominant pattern of surrounding zoning is a PUD zoning that allows for multiple family dwellings and C-4 Commercial District zoning. The surrounding zoning and land uses are PUD (Multiple Family), “undeveloped”; PUD (Light Industrial), “Indoor climate controlled storage”; and C-4 Commercial District, “undeveloped”. The C-4 Commercial District and PUD (I-1) zoned areas abut Phase II of this proposal. The PUD (Multiple Family Dwellings) abuts Phase I of this proposal.

LENGTH OF TIME THE PROPERTY HAS REMAINED VACANT AS ZONED OR USED FOR ITS CURRENT USE UNDER THE PRESENT CLASSIFICATION: The subject properties described in Phase I have remained vacant and undeveloped since historically zoned as a Community Unit Plan for multiple family dwellings and “R-1” Single Family Dwelling District (Community Unit Plans were a pre-1992 zoning code classification that converted to Planned Unit Development Plans in 1992).. The subject properties described in Phase II have remained vacant and undeveloped since historically zoned “M-3” Multiple Family Dwelling District.

SUITABILITY OF USES TO WHICH THE PROPERTY HAS BEEN RESTRICTED: Phase I of the proposal has a split zoning of PUD (Multiple Family Dwellings) and R-1 (Single Family Dwelling District). The “R-1” zoning is not an ideal fit as it is surrounded by a Multiple Family Dwelling District zoned properties and may be too small for a viable single family dwelling subdivision. Phase II of the proposal is zoned “M-3” Multiple Family Dwelling District and is still suitable as zoned since the overall pattern of the surrounding zoning is Planned Unit Development (Multiple Family Dwellings). However, the length of time the parcels have remained vacant as zoned is an indication there are other uses to which development of the sites is more suitable.

CONFORMANCE TO THE COMPREHENSIVE PLAN: The subject properties are designated for *Residential – High Density and Residential – Low Density* in the Hi Crest Neighborhood Plan. The properties lie at a transition between high intensity commercial uses along the frontages of SE 29th and lower density single family residential blocks south of SE 31st Street. The properties lie within the “Fremont Hill” area of the Hi-Crest neighborhood, which was envisioned for multiple family residential housing in the neighborhood plan. Specifically, the plan indicates the areas between 29th and 31st, east and west of Fremont, should develop as a benefit to the neighborhood for residential and park space with planned consultation from the Hi-Crest neighborhood. The NIA has been actively involved in this zoning change proposal. The neighborhood plan supports creative housing solutions within these areas. The subject proposal is supportive of these policies adopted by the neighborhood plan.

THE EXTENT TO WHICH REMOVAL OF RESTRICTIONS WILL DETRIMENTALLY AFFECT NEARBY PROPERTIES: The proposed rezoning results in less restrictive land use regulations for north 9-10 acres of the 15 acres being rezoned. The south 5 acres is currently zoned PUD/M2 and it will be affected by a reduction in parking requirements. Overall, the proposed rezoning will facilitate development supported by the Hi-Crest Neighborhood Improvement Association and is anticipated to have little or no negative impact to the surrounding neighborhood. The north 10 acres of the property is surrounded by undeveloped land, some of which is zoned C4 Commercial.

Because the proposed PUD zoning includes a variance for a reduction in parking requirements for Phase I, there is potential for insufficient off-street parking to affect neighboring residents if surrounding neighborhood streets are used by residents and visitors of the envisioned land use as overflow parking. SE Fremont, as a collector with two lanes and a center turn lane, does not allow for on-street parallel parking on either side of the roadway. The PUD master plan proposes 283 parking stalls divided amongst the nine buildings in Phase I, which is a reduction of 69 stalls from the required parking under the code (2 stalls per unit) for multiple family dwellings (352 stalls). 69 stalls represent a 20% reduction from the baseline requirement of 352 stalls and is thus less than the 25% reduction that may be approved by administrative variance. The applicant justifies the 1.6 parking stall per unit parking ratio instead of the required 2 stalls per unit based on a projected higher use of public transit and lower vehicle ownership among tenants. The reduced parking ratio allows for greater open space on site to break-up the expanse of off-street parking areas amongst the nine separated buildings. In addition, parallel parking along the north side of SE 31st Street will be provided as part of the design plans

for the street and will be available for public use by visitors. In summary, the reduction of the required parking is reasonable and justified, and the potential for a negative impact to neighbors is low.

Phase II of the PUD Master Plan proposes a variance to the building height requirement of the “C-2” zoning district (50’) to facilitate a wider range of potential commercial and mixed-use development of this tract. However, this increase in the building height should have a minimal detrimental effect on surrounding properties based on the character of the surrounding area for commercial to the north and west and the undeveloped nature of the surrounding area.

THE RELATIVE GAIN TO THE PUBLIC HEALTH, SAFETY, AND WELFARE BY THE DESTRUCTION OF THE VALUE OF THE OWNER’S PROPERTY AS COMPARED TO THE HARDSHIP IMPOSED UPON THE INDIVIDUAL LANDOWNER: The neighborhood and greater community at-large will stand to gain from the housing and services being provided by applicant at this location. Further, denial of the application would not provide any apparent gain to the public health, safety, and welfare while simultaneously denying the property owner their right to use their property in a manner that is similar to surrounding land uses and as comparable to the zoning of surrounding properties.

AVAILABILITY OF PUBLIC SERVICES: All essential public roadways, utilities, and services are currently present and available to the property or will be provided to the property.

COMPLIANCE WITH ZONING AND SUBDIVISION REGULATIONS: Development under the proposed zoning will require compliance with the conditions as detailed on the Master Planned Unit Development Plan. A subdivision plat is required prior to issuance of any building permits. A stormwater management plan and Traffic Impact Analysis will be reviewed and approved by the Department of Public Works and Department of Utilities at the time of submittal of the subdivision plat.

STAFF RECOMMENDATION

Based upon the above findings and analysis, Planning staff recommend **APPROVAL** of the rezoning from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center, and neighborhood retail commercial uses)

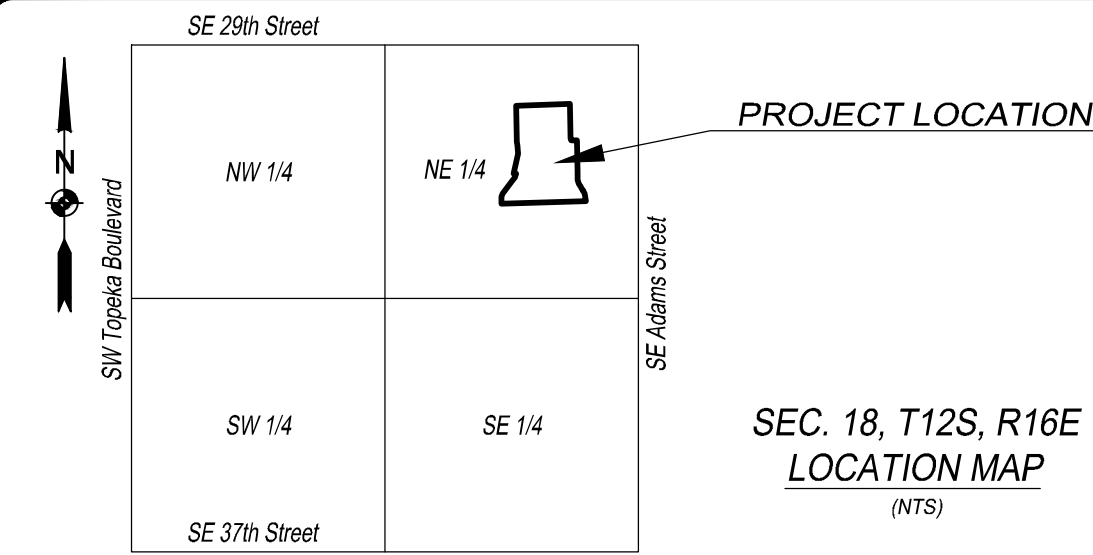
PLANNING COMMISSION MOTION: Based on the findings and analysis in the staff report, I move to recommend to the Governing Body **APPROVAL** of the rezoning from “PUD” Planned Unit Development (Multiple Family Dwellings), R-1 Single Family Dwelling District and “M-3” Multiple Family Dwelling District all to “PUD” Planned Unit Development (M-2 Multiple Dwelling District, Community Center, and neighborhood retail commercial uses.) **subject to:**

1. Use and development of the site in accordance with the **Master Planned Unit Development Plan for Fremont Hill** as recorded with the Office of the Shawnee County Register of Deeds.
2. Add note under Variances section stating, “A variance to Topeka Municipal Code section 18.60 of the dimensional requirements is hereby granted with approval of the PUD Master Plan to allow a maximum building height of 75’ for Phase II.”

ATTACHMENTS:

PUD Master Plan
Aerial Map
Zoning Map
Hi-Crest Neighborhood Plan – Future Land Use Map

Project Plans from design professionals
Neighborhood Meeting Summary
Neighborhood Meeting Attendance



Zoning Area Description:

Phase I:
The West 5 acres of the South 10 acres of the Northeast Quarter of the Northeast Quarter of Section 18, Township 12 South, Range 16 East of the 6th P.M., in the City of Topeka, Shawnee County, Kansas.
ALSO
Lot 1, Block B, Golf Park Subdivision, in the City of Topeka, Shawnee County, Kansas.
ALSO
The portion of SE Colfax Street that will be vacated with a future replat.

Phase II:
Lots 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10, Block A, Hi-Crest Apartments Subdivision, an Addition to the City of Topeka, Shawnee County, Kansas.
ALSO
The portion of East 30th Street Terrace that will be vacated with a future replat.

Project Performance Objectives:

This development seeks to create a harmonious residential environment with multiple-family dwellings, centered around a dedicated community center and thoughtfully landscaped common open space. The design promotes integration among residents, fostering a sense of neighborhood identity and contributing positively to the overall fabric of the community.

Phase I: Multiple multi-family dwellings, green space for community use, and vehicle parking lots.

Phase II: Development of a Community Center for public use along with accessory Neighborhood Retail that may include a retail grocery, and mixed uses for retail, community center, residential land uses and/or dwelling units above the ground floor. The area depicted as Phase II contains the Stormwater Management Facility for the entire project and shall be constructed with the Phase I development.

General Notes:

- Building Permits for the construction of the residential structures will be compliant with this Master PUD Plan, the recorded subdivision plat and all applicable governing codes. No building permits shall be issued until individual site development plans, subject to TMC 18.190.060(C), have been reviewed and approved by the City of Topeka Planning Director for each phase. The site development plans shall address building location, circulation, fire hydrants, landscaping, pedestrian access, fencing, lighting, signage, building elevations, utilities, stormwater, architectural features, CPTED considerations, and relationships to adjacent lots. The proposed development configuration stated on this Master PUD Plan is conceptual. Minor adjustments may be necessary upon the site plan review process to comply with all applicable regulations.
- All construction methods and materials used in the construction of the improvements covered by these plans shall be in accordance with the Standard Technical Specifications and current revisions on file in the Office of the City Engineer, City of Topeka, Kansas.
- The base zoning of "M-2 Multi-Family Dwelling District" shall apply in Phase I, unless stated otherwise herein. The base zoning of "C-2 Commercial District" shall apply in Phase II, unless stated otherwise herein.
- Pursuant to TMC 18.190.060(B), the applicant must record the Master PUD Plan with the Shawnee County Register of Deeds within 60 days upon approval of the governing body. Failure by the applicant to record the plan within the prescribed time period and provide the Planning Department with the required number of copies of the recorded plan within ninety (90) days of the date of action by the governing body shall render the zoning petition null and void. Any minor and major amendments to this PUD Master Plans shall follow this same procedure.
- No building permits shall be issued until the property is platted.
- No building permits shall be issued until Stormwater Management Plans and requirements are met and approved, including granting of any necessary stormwater management easements.
- All project improvements including, if any, sidewalks, landscaping, signage, privacy fences, walls, and drainage and sewage facilities shall be maintained at all times in good condition with the maintenance of said improvements being the responsibility of the owner(s).
- Easements shown on this document are shown as per the subdivision plat they were dedicated with. Only easements that shall be retained, after a future replat, has been shown. The existing public right-of-ways within the PUD boundary shall be vacated with a future subdivision plat.

Building and Structure Notes:

- All buildings shall meet or exceed the setbacks stated on this plan.
- No structure shall be built within twenty-five (25) feet of the Planned Unit Development boundary or the public street right-of-way.
- The minimum distance between two principal structures shall be ten (10) feet.
- The front yard setback for the "M-2 Multi-Family Dwelling District" Use Group shall be ten (10) feet as measured from the edge of the back of curb.
- The front door entrances of all units shall be located closer to the street in a manner that aids in natural surveillance and crime prevention.
- Building structures shall include architectural design elements, colors and building materials that are compatible with existing neighborhood and shall comply with applicable zoning regulations for building design.

Project Phasing Notes:

- Phase I
 - Anticipated construction in 2026. Stormwater Management for both Phase I and Phase II shall be constructed at the time of Phase I, within the defined area of Phase II.
- Phase II
 - Anticipated construction after Phase I

Utility Notes:

- Property owners shall be admonished from placing any permanent or semi-permanent obstruction in permanent sewer, drainage or utility easements. This includes, but is not limited to, trees, shrubs, fences, retaining walls, buildings or other miscellaneous obstructions that interfere with access or egress of maintenance vehicles or equipment for the operation and maintenance of the utilities or pipe lines located in the easement. Any permanent or semi-permanent obstruction located in the permanent sewer or utility easement may be removed by personnel representing the governing body, to provide for the proper operation and maintenance of that utility line, without cost or obligation for replacement, cost of removal, and/or replacement shall be the responsibility of the property owner.
- All utilities shall be placed underground pursuant to the City's right-of-way management standards.
- Water service shall be provided by City of Topeka Water Department.
- Sanitary Sewer service shall be provided by the public sanitary sewer system.
- All fire hydrant locations shall be approved by the City of Topeka Fire Department as part of the site development plans, prior to the start of construction.
- All utilities shown on this document are shown as per City of Topeka GIS data.

Circulation, Parking Traffic and Maintenance of Improvements Notes:

- This Master PUD Plan includes and approves a variance to the standard off-street parking regulations. All off-street parking calculations and ratios within this development must adhere to the provisions and requirements outlined in this approved Master PUD Plan.
- No building permits shall be issued until a Traffic Impact Analysis for Phases I and II is accepted and approved by the City of Topeka Traffic Engineer at the time of Site Plan Review for Phase I.
- The Site Plan Review process will evaluate the proposed traffic circulation, building footprint, and other site features. All improvements must be approved through this process and align with the PUD use group specified in this plan.
- To the extent possible, off-street parking shall be effectively integrated into the interior of the site and shall not dominate street frontages.
- All drives, lanes, and privately owned access ways providing accessibility to structures, buildings, and uses within the planned unit development shall be considered and serve as mutual rights of access for owners, tenants, invited guests, clients, customers, supports and utility service personnel and emergency service providers, including law enforcement, fire protection, and ambulance services. All access ways providing general accessibility to, and circulation among, the uses within the planned unit development shall be maintained at all times in good serviceable condition with the maintenance of said access ways being the responsibility of the owner(s).
- If necessary, on-street parking shall be restricted with "No Parking" signs installed at each entrance and along both sides of the interior drive(s). Visitor parking will be provided by designated parking spaces.
- A 40-foot sight triangle shall be maintained at all entrances, with no obstructions over 30 inches above grade within this area.
- Access openings shall be approved at the time the Site Plan Review process, demonstrating they are consistent with City of Topeka street design and location criteria.

PLANNED UNIT DEVELOPMENT MASTER PLAN FREMONT HILL

BOOK _____ PAGE _____

DATE _____ TIME _____

Filed for record in the office of The Shawnee County Register of Deeds this _____ day of _____, 2025, at _____ o'clock ____m.

Rebecca J. Nioce, Register of Deeds

This Planned Unit Development Master Plan was approved in accordance with the provisions of Chapter 18.190 of the Comprehensive Zoning Regulations of the City of Topeka, Shawnee County, Kansas. The Plan may only be amended as set out in TMC 18.190.070, or as prescribed in the resolution that created the Planned Unit Development, or as may subsequently be approved, amended, and recorded.

CERTIFICATION OF MASTER PUD PLAN APPROVAL:

Dan Warner, AICP Planning Director

Date

STATE OF KANSAS
COUNTY OF SHAWNEE, SS:

Be it remembered that on this _____ day of _____, 2025, before me, the undersigned, a notary public in and for the County and State aforesaid came Dan Warner, who is personally known to me to be the same person who executed, the within instrument of writing.

IN WITNESS WHEREOF: I have hereunto set my hand and affixed my notarial seal the day and year last written above.

Notary Public

My Commission Expires

OWNER'S CERTIFICATE:

Sent Inc., a Kansas Corporation, and all future assigns, agree to comply with the conditions and restrictions of the PUD named FREMONT HILL and the PUD Master Plan.

IN TESTIMONY WHEREOF, the owner, Sent Inc., a Kansas Corporation, have caused these presents to be signed this day of _____, 2025.

Johnathan Sublet, President

STATE OF KANSAS
COUNTY OF SHAWNEE, SS:

Be it remembered that on this _____ day of _____, 2025, before me, the undersigned, a notary public in and for the County and State aforesaid came Johnathan Sublet, President, of Sent Inc., a Kansas Corporation, who is personally known to me to be the same person who executed, the within instrument of writing.

IN WITNESS WHEREOF: I have hereunto set my hand and affixed my notarial seal the day and year last written above.

Notary Public

My Commission Expires

Signage Notes:

- All incidental signs including, but not limited to, directional traffic and pedestrian signs shall comply with Division 18.10.
- Phase I and Phase II signage shall comply with the base zoning of C-2, unless otherwise state herein.

Landscaping Notes:

- As part of the Site Plan Review process, a comprehensive landscape plan for the developed area must be submitted. The plan shall clearly demonstrate compliance with all relevant requirements of the City of Topeka Landscape Regulations (TMC 18.235), specifically including the point values, types, and quantities of landscaping materials as specified therein. The landscape plan shall be approved by the City of Topeka Planning Director at the time of the Site Plan Review application.
- Landscaping, including emphasizing "Large to Medium" street trees, pursuant to the City Recommended Species List shall be provided along the street frontages of SE Fremont Street and SE 31st Street.
- The care, maintenance, and ownership of common open space, utilities, access ways, stormwater management easement(s), sanitary sewer easement(s), fencing, and landscaping shall be the responsibility of the owner(s). All landscaping shall be installed pursuant to the schedule and properly maintained. If any portion of the landscaped material dies, it shall be replaced by the next planting season.
- Landscaping shall be installed prior to occupancy (weather permitting) or as soon as weather allows, and will contain landscaping elements, including but not limited to perimeter screening (sod, shrubs, earth berms, trees) and interior landscaping (sod, shrubs, trees), per approved landscaping plan.

Floodplain Note:

According to the Flood Insurance Rate Map (FIRM) Community Panel 20177C0218E, effective date September 29, 2011, the property is in Flood Zone X, an area determined to be outside the 0.2% annual chance floodplain.

Project Data and Use Group Categories:

Phase I Use Group: M-2 Multi-Family Dwelling District

Existing Structures: There are no existing structures on subject tract.

Proposed Structures: Multiple multi-story, multi-family residential structures, green space for community use, and vehicle parking lots.

Maximum Structure Height: 50 feet

Permitted Uses: All permitted uses within the M-2 district.

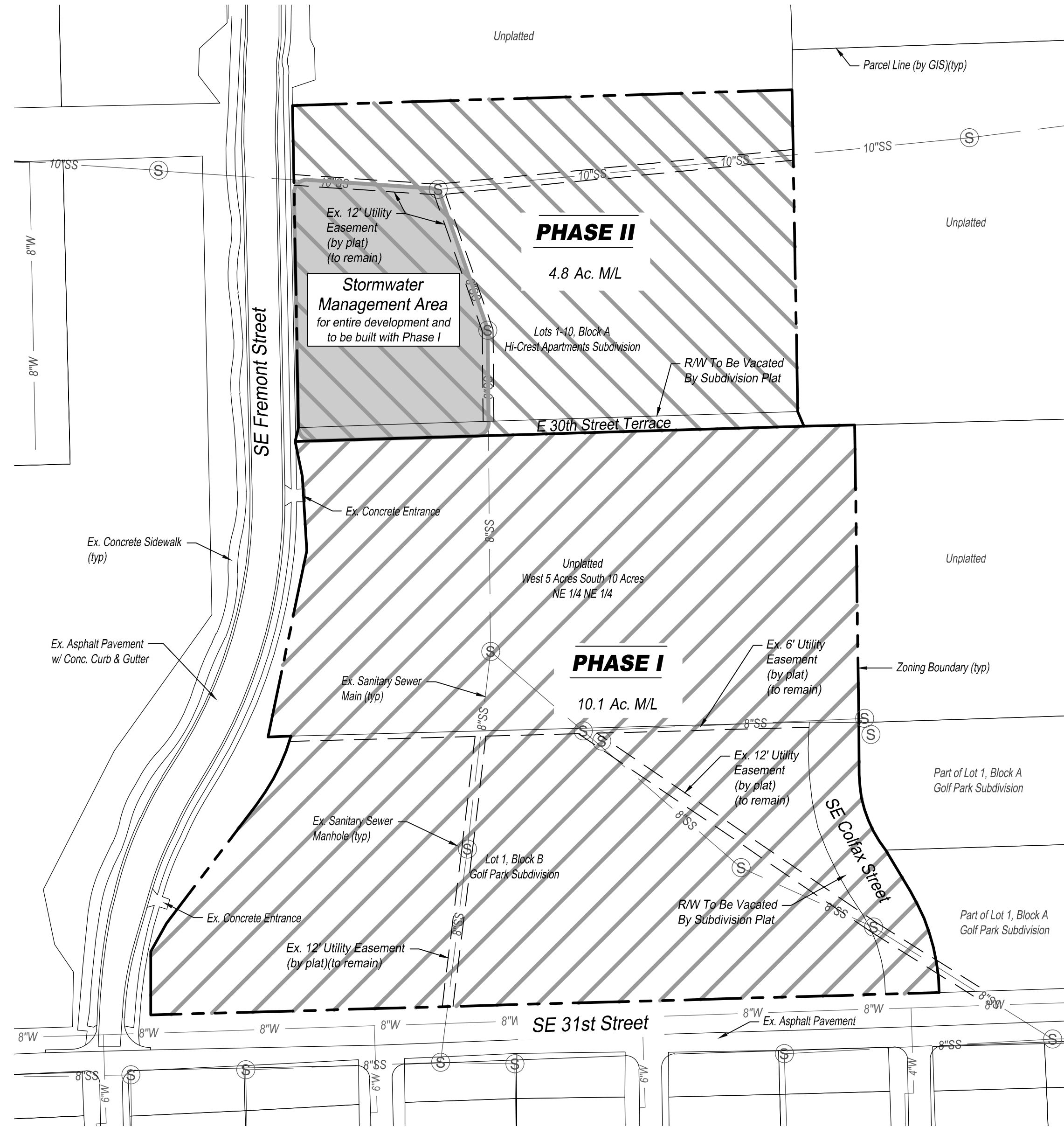
Phase II Use Group: M-2 Multi-Family Residential, Community Center, and limited Commercial Uses. Unless stated otherwise below under permitted uses the base zoning of C-2 shall apply for Phase II.

Existing Structures: There are no existing structures on subject tract.

Proposed Structures: Retail building and/or Community Center.

Maximum Structure Height: 75 feet

Permitted Uses: Retail Commercial, Personal Services, Professional Office including Medical Offices, with all retail commercial and personal services collectively not to exceed 30,000 square feet.



Phase I Parking Stall Calculation

Type A Building		Total Units	Required Spaces Per TMC 18.240.030	Required Stalls Per Square Footages	Total Stalls Required Per Building	Approved 25% Reduction To TMC 18.210.030	Total Stalls Required Per Master PUD Plan
No. Bedrooms (Square Footage)							
1 (660)	12	2	24	48	36	38	
2 (826)	6	2	12				
3 (998)	6	2	12				
ADA Required				2	2	2	

Type B Building

No. Bedrooms (Square Footage)	Total Units	Required Spaces Per TMC 18.240.030	Required Stalls	Total Stalls Required Per Building	Approved 25% Reduction To TMC 18.210.030	Total Stalls Required Per Master PUD Plan
1 (660)	0	2	0	24	18	19
2 (826)	12	2	24			
3 (998)	0	2	0			
ADA Required			1	1	1	

Type C Building

No. Bedrooms (Square Footage)	Total Units	Required Spaces Per TMC 18.240.030	Required Stalls	Total Stalls Required Per Building	Approved 25% Reduction To TMC 18.210.030	Total Stalls Required Per Master PUD Plan
1 (660)	0	2	0	16	12	13
2 (826)	0	2	0			
3 (998)	8	2	16			
ADA Required			1	1	1	

Parking Stall Calculation Note:

- Parking stall calculations shown on this Master PUD Plan is for Phase I only. The parking calculations for Phase II shall be approved at the time of Site Plan Review. All improvements must be approved through this process and align with the PUD use group specified in this plan.

Variances:

- A variance to TMC 18.240.020 for a 25% reduction in required parking stalls is requested to better serve the needs of the expected residents and character of the existing neighborhood. Fewer parking stalls are needed given that intended tenant demographics skew towards lower vehicle ownership rates and the use of public transportation. This development proposes an average 1.6 parking stalls provided per dwelling unit.
- A variance to Topeka Municipal Code section 18.60 of the dimensional requirements is hereby granted to allow a maximum building height of 75' for Phase II.

Parking Requirement Per Master PUD Plan

Building Type	Total Buildings	Total Units Per Building	Total Units Per Building Type	Totals Overall Units	Stalls Required Per Building	Totals Stalls Each Building Type	Totals Stalls Required
A	6	24	144	176	38	228	266
B	2	12	24		19	38	
C	1	8	8		13	13	

Parking Stall Totals and Ratio

Total Stalls Required	266
Stalls Provided	283
Total Units	176
Provided Parking Ratio	1.6
(Average Per Unit)	

PUD24/04

Rev.	By	Date	Description
1	JEM	9/2/2025	Add Planning Commission comments, Utility Information

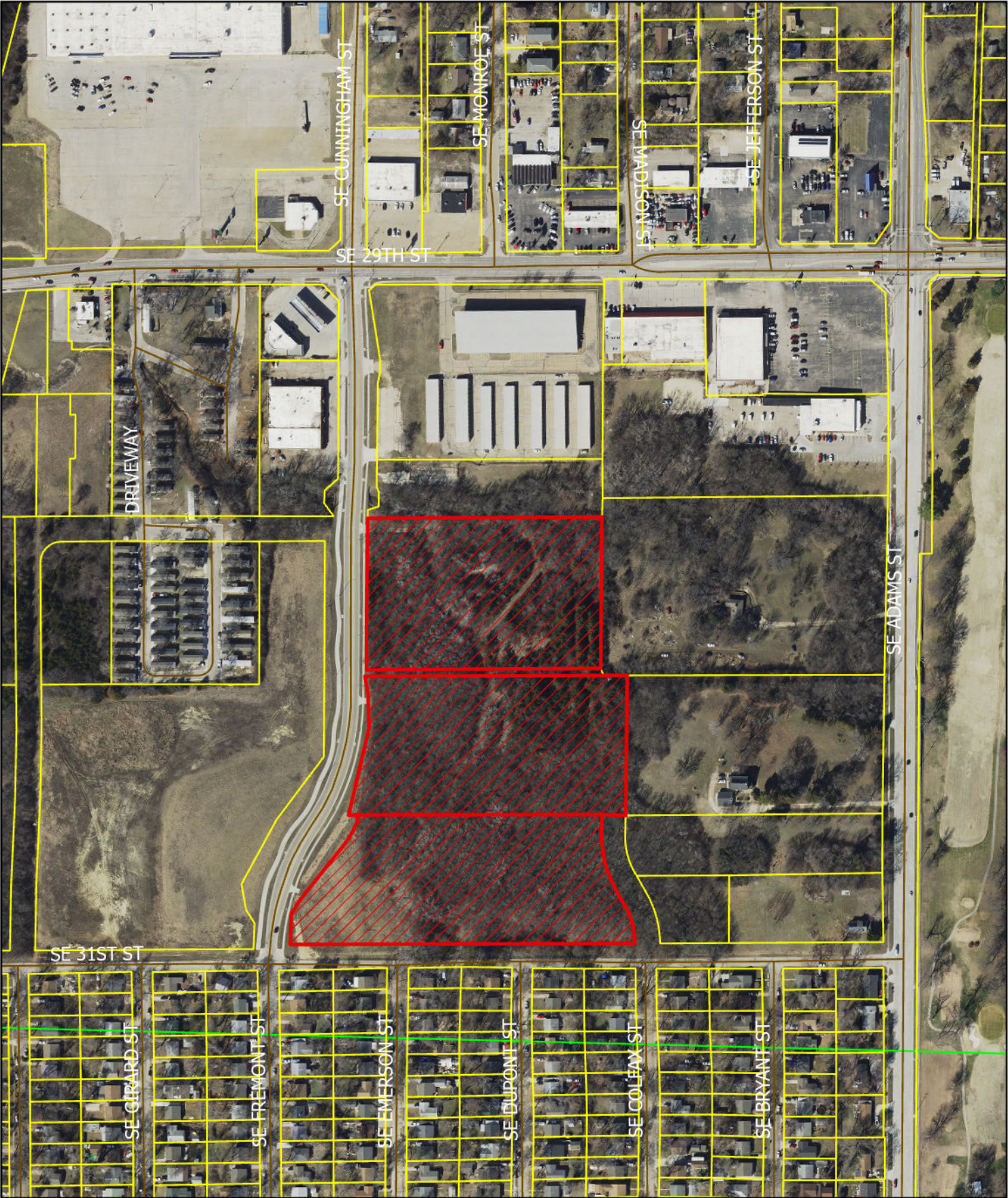
PREPARED FOR:
Hoppe Development
5631 S. 48th Street Ste. 200
Lincoln, Nebraska 68516

SBB Engineering, LLC
transportation-site development-surveying
101 South Kansas Avenue
Topeka, Kansas 66603
Ph: (785) 215-8630 / www.sbbeng.com



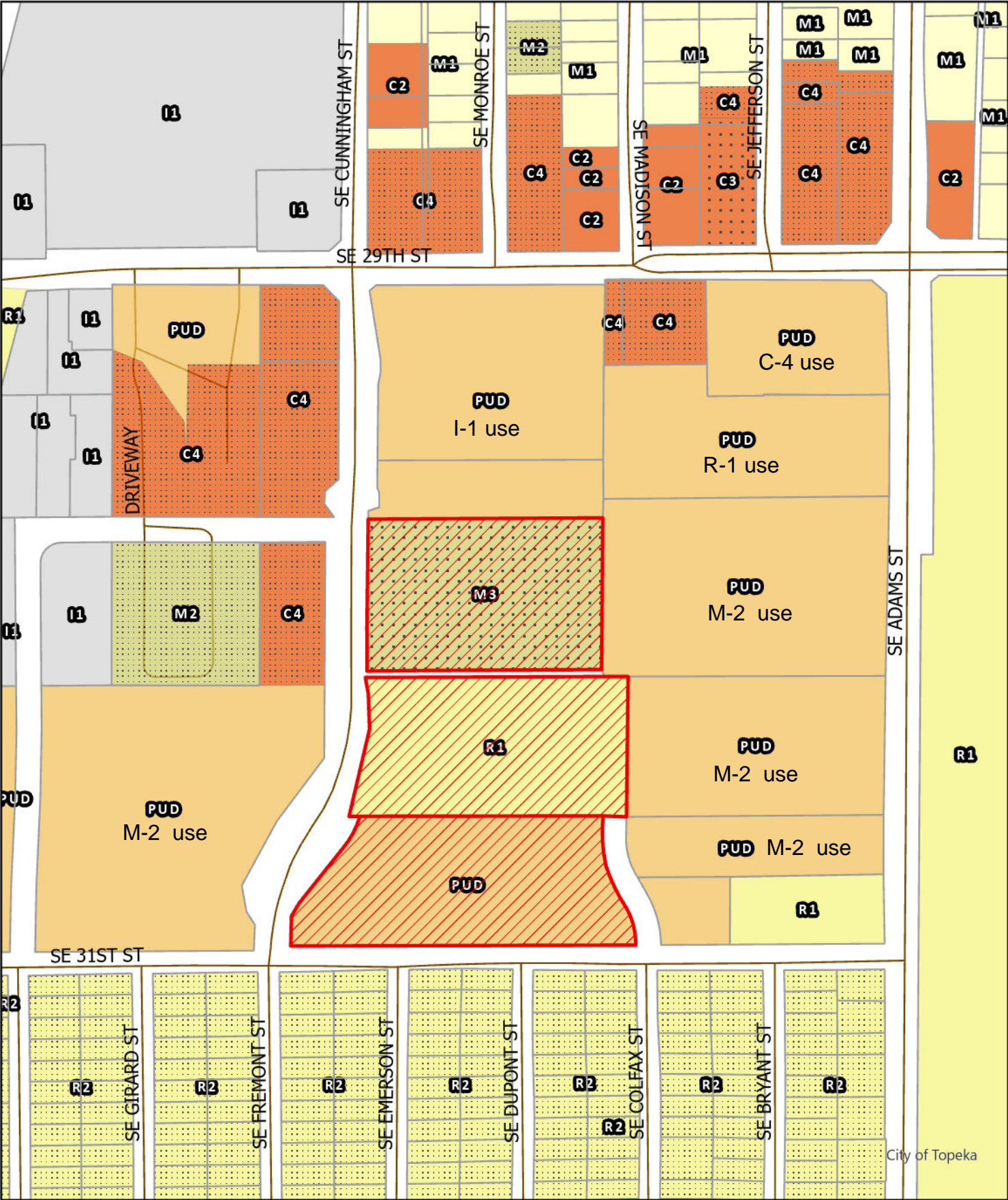
SHEET TITLE: PLANNED UNIT DEVELOPMENT MASTER PLAN
PROJECT LOCATION: Northeast Corner Of SE Fremont Street & SE 31st Street Topeka, Kansas 66605

SBB Proj. No.:	24-192
Drawn by:	JEM
Checked by:	JB
Date:	4/01/2025
Drawing No.:	Sh. 1 of 1



2024 Aerial Map





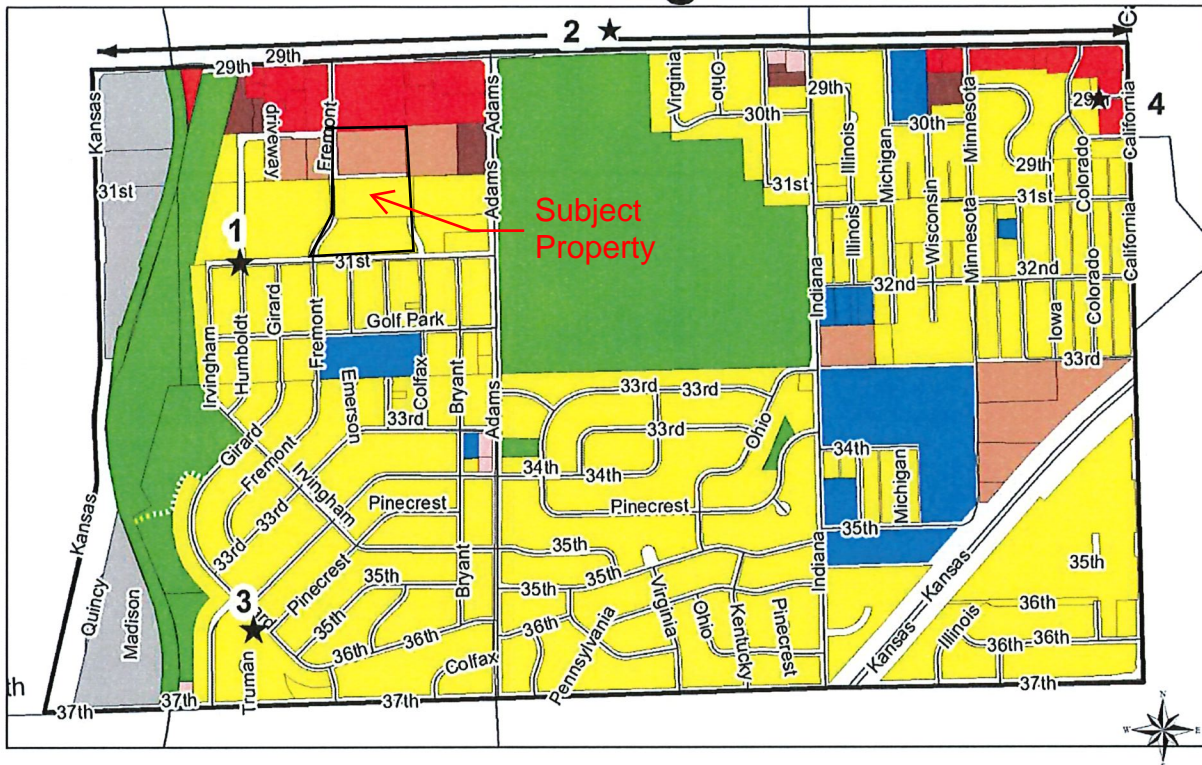
Zoning Map



IV. FUTURE LAND USE PLAN

Map 9: Future Land Use Map

Hi-Crest Neighborhood



Future Land Use Map

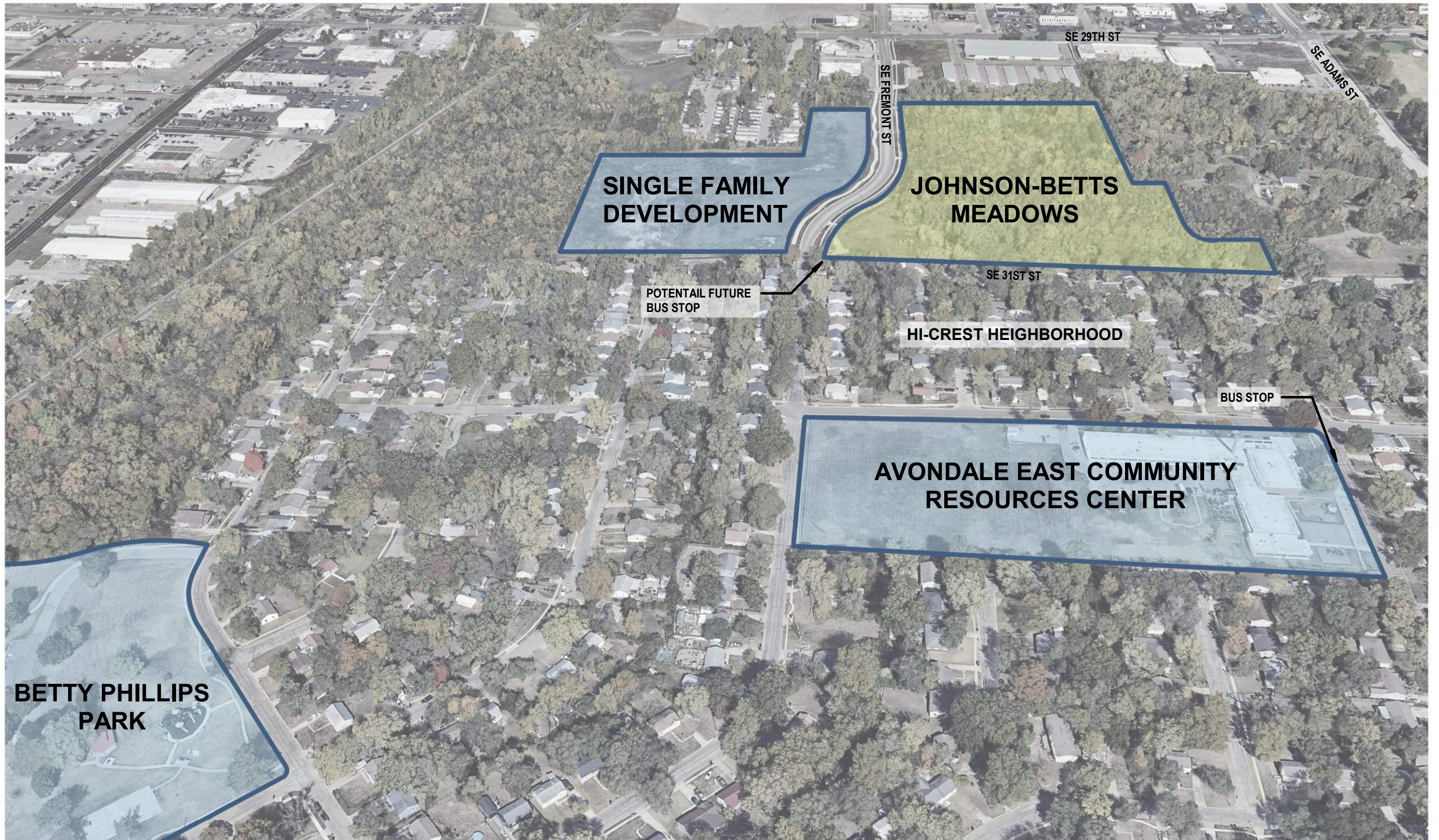


LAND USE PLAN CATEGORIES

Residential – Low Density: This category reserves interior areas of Hi-Crest that primarily front “local” low volume streets. These areas are fully developed with single-family housing, without a significant mixing of non-residential uses. New development in this area should be compatible with single family or duplex housing, and could include such uses as churches, small-scale daycares and institutional uses

Primary Uses: single- and multi-family dwellings
 Zoning Districts: R-1, R-2
 Density: 4-7 dwelling units/acre (net)

Residential – Medium Density: This category is applied exclusively to residential blocks that are either transitioning from a higher intensity land use area to a lower density single-family area or where viable two to four-unit complexes already exist. This category is applied to the vicinity of

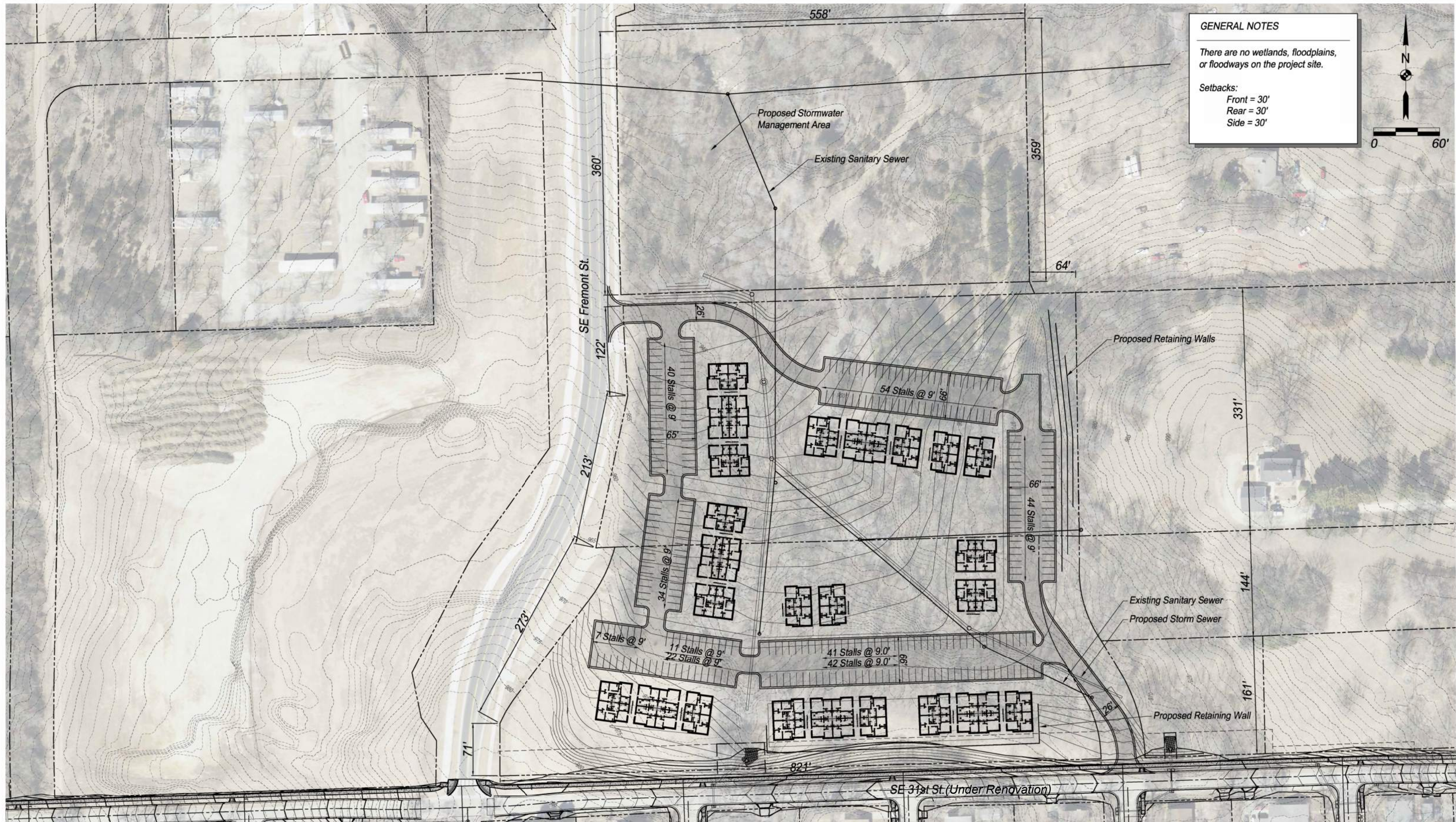


NEIGHBORHOOD CONTEXT



SBB PROJ. NO. 22-045

EXISTING CONDITIONS PLAN



GENERAL NOTES

There are no wetlands, floodplains, or floodways on the project site.

Setbacks:
 Front = 30'
 Rear = 30'
 Side = 30'



SBB PROJ. NO. 22-045

SITE & GRADING PLAN

TYPE A BUILDING 19,800SF (6)

- 1 BEDROOM UNITS (12)
- 2 BEDROOM UNITS (6)
- 3 BEDROOM UNITS (6)

TYPE B BUILDING 10,250SF (2)

- 2 BEDROOM UNITS (12)

TYPE C BUILDING 12,450SF (1)

- 3 BEDROOM UNITS (8)
- LOWER LEVEL OF BUILDING C TO BE LEASING OFFICE, COMMUNITY ROOM, MAINTENANCE AND SUPPORTIVE SERVICES

TOTAL BUILDINGS 151,750SF

- 1 BED STANDARD = 66
- 2 BED STANDARD = 55
- 3 BED STANDARD = 40

- 1 BED UFAS 72*5% = 4
- 2 BED UFAS 60*5% = 3
- 3 BED UFAS 44*5% = 3

- 1 BED H&V 72*2% = 2
- 2 BED H&V 60*2% = 2
- 3 BED H&V 44*2% = 1

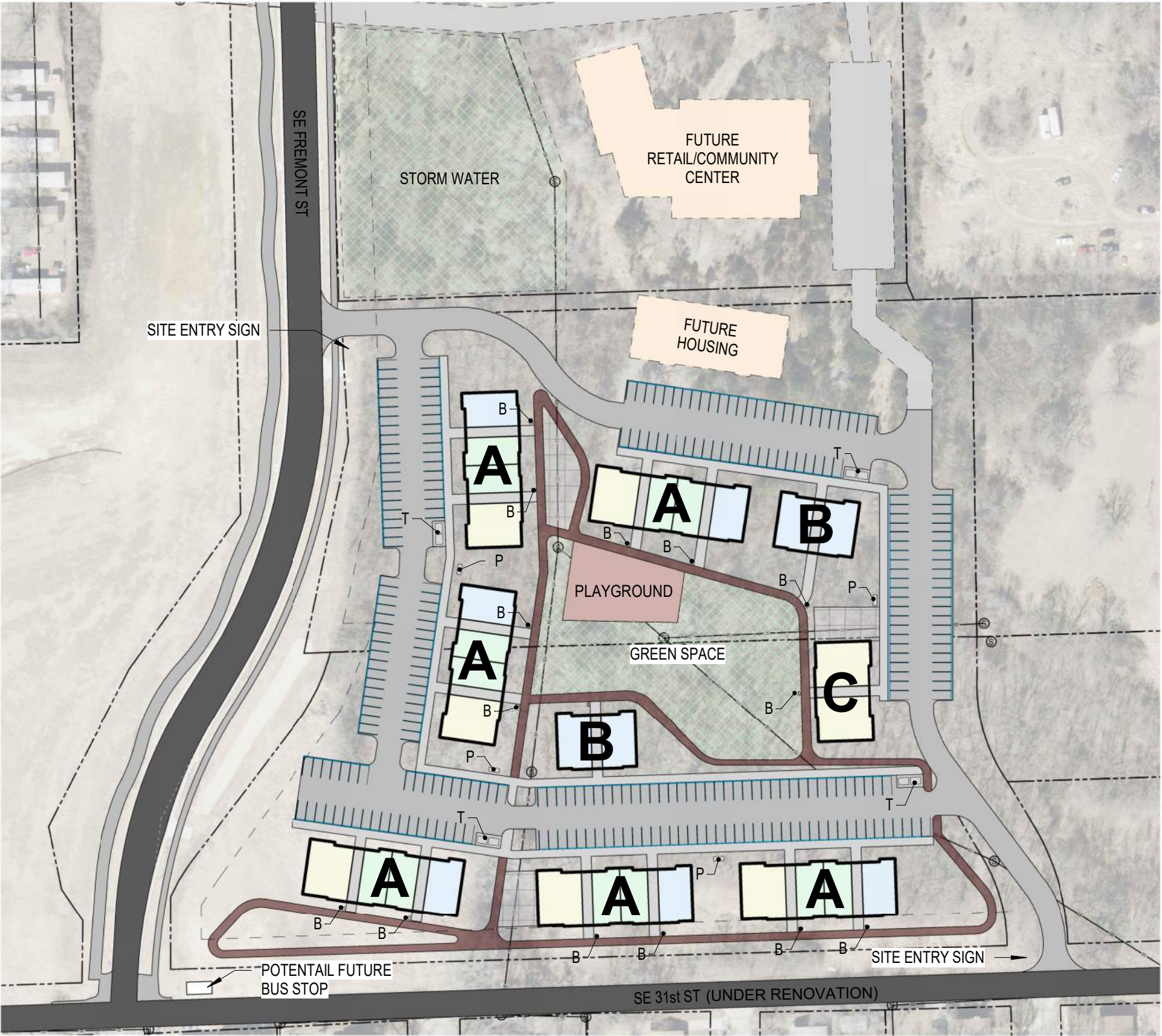
- 1 BED TOTAL = 72 (41%)
- 2 BED TOTAL = 60 (34%)
- 3 BED TOTAL = 44 (25%)

TOTAL UNITS = 176

PARKING

- STALLS (STANDARD) = 268
- STALLS (ADA) = 10
- TOTAL STALLS = 278

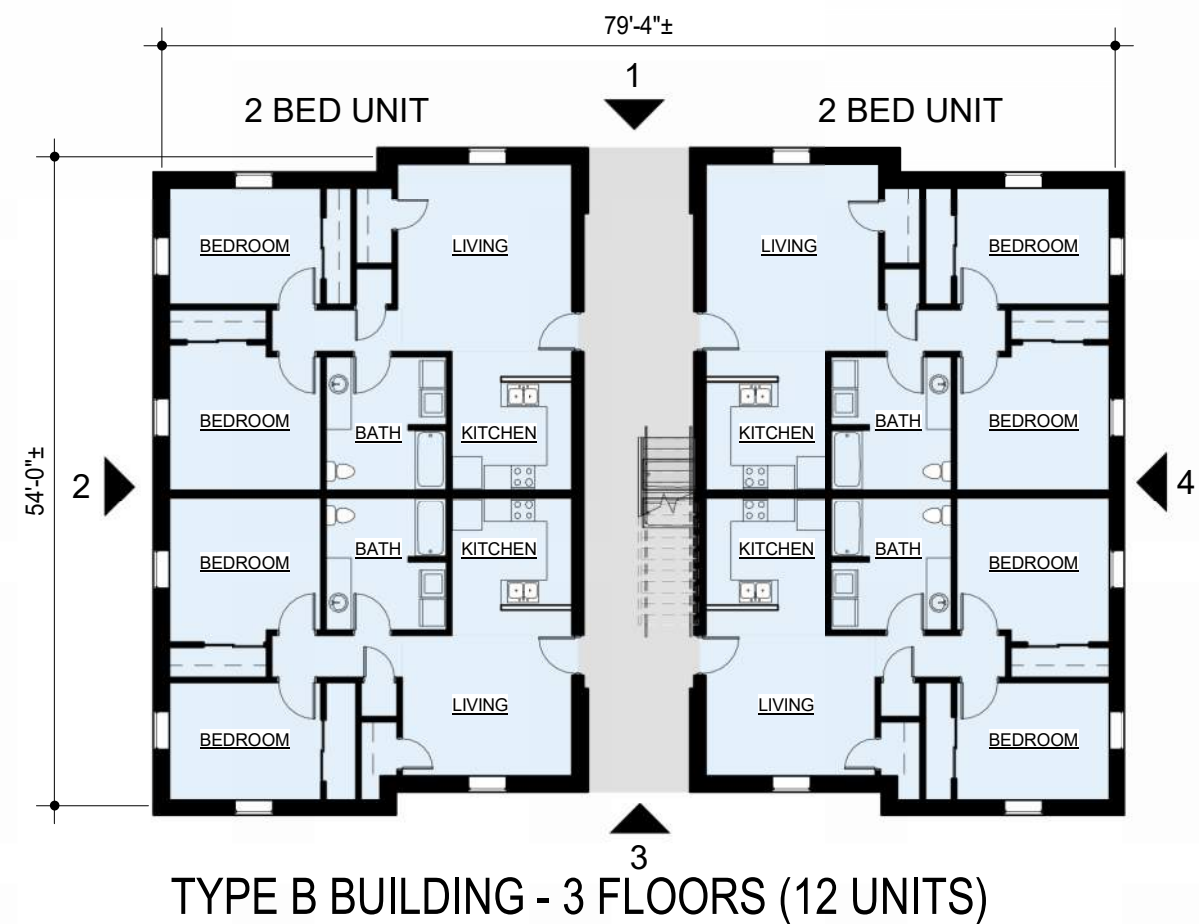
STALLS REQUIRED = 176 (1 STALL/UNIT)



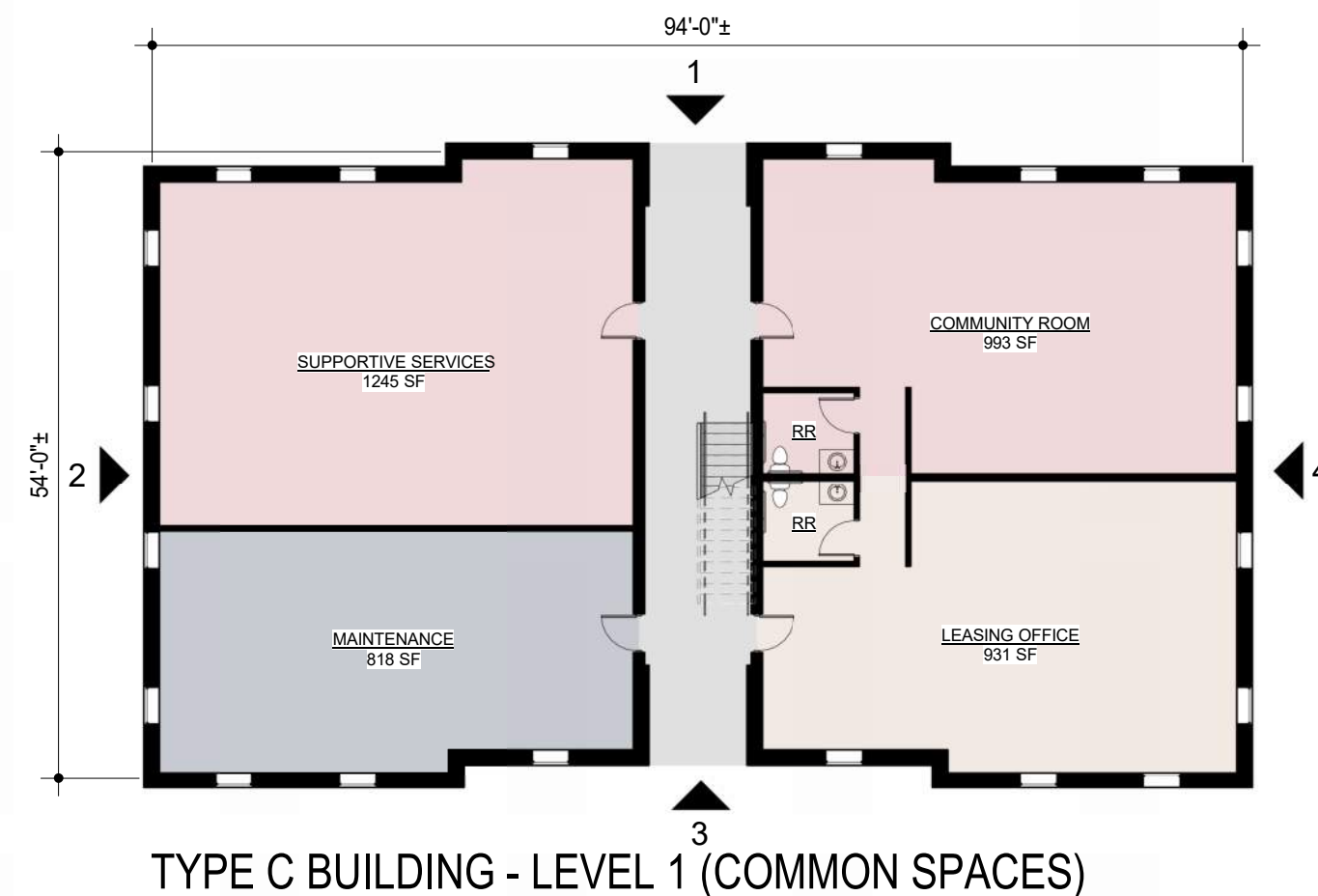
- T → TRASH ENCLOSURE
- B → BENCH
- P → POSTAL BOX
- WALKING TRAIL
- 1 BEDROOM
- 2 BEDROOM
- 3 BEDROOM



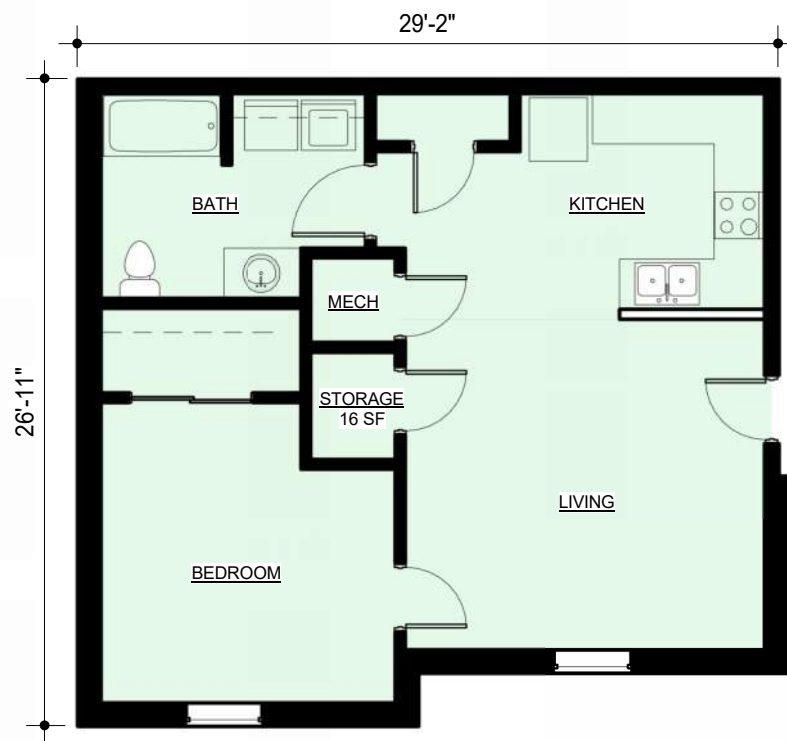
SITE AMENITY PLAN



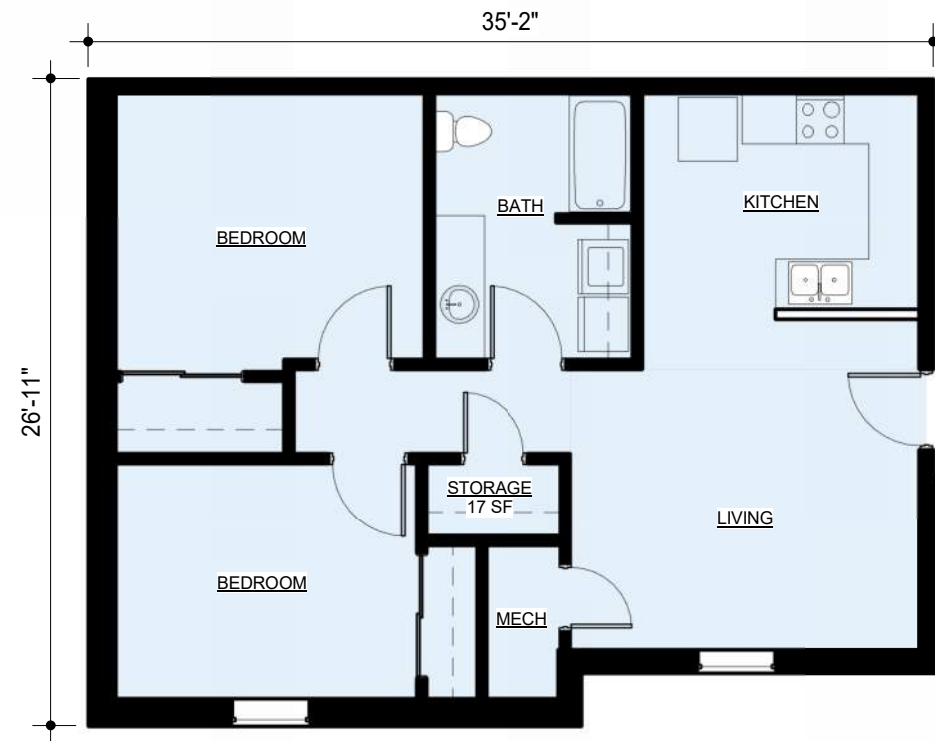
BUILDING A & B PLAN



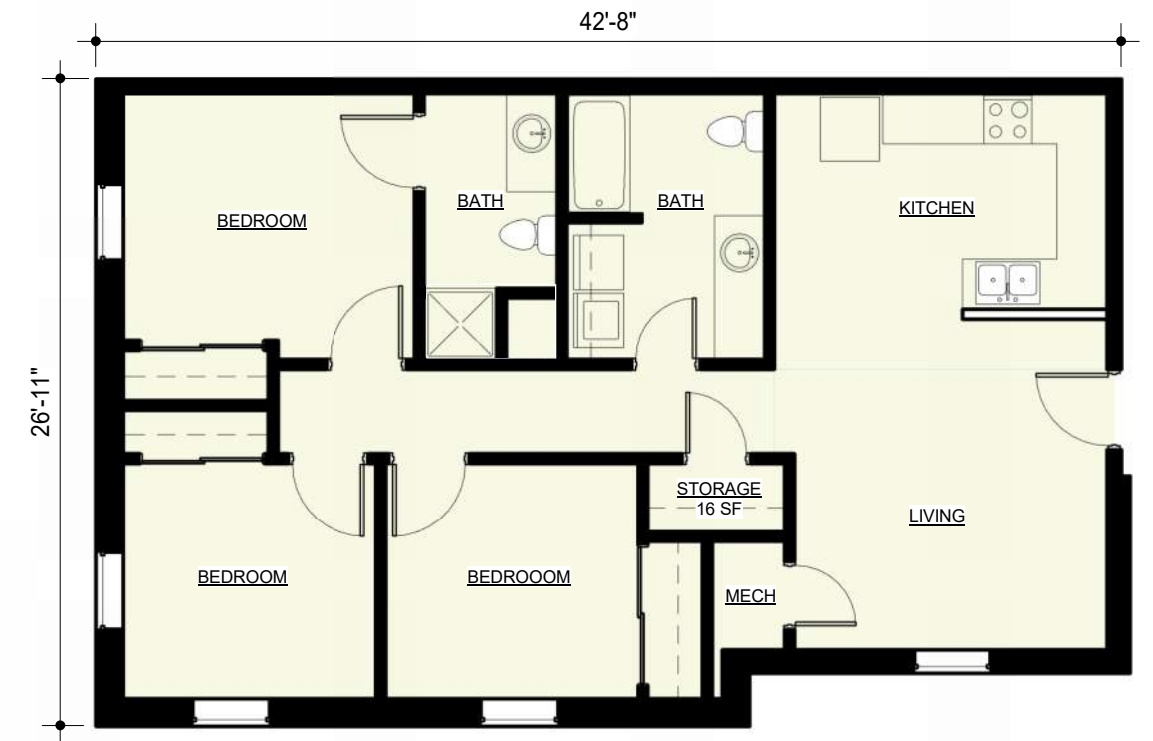
BUILDING C PLANS



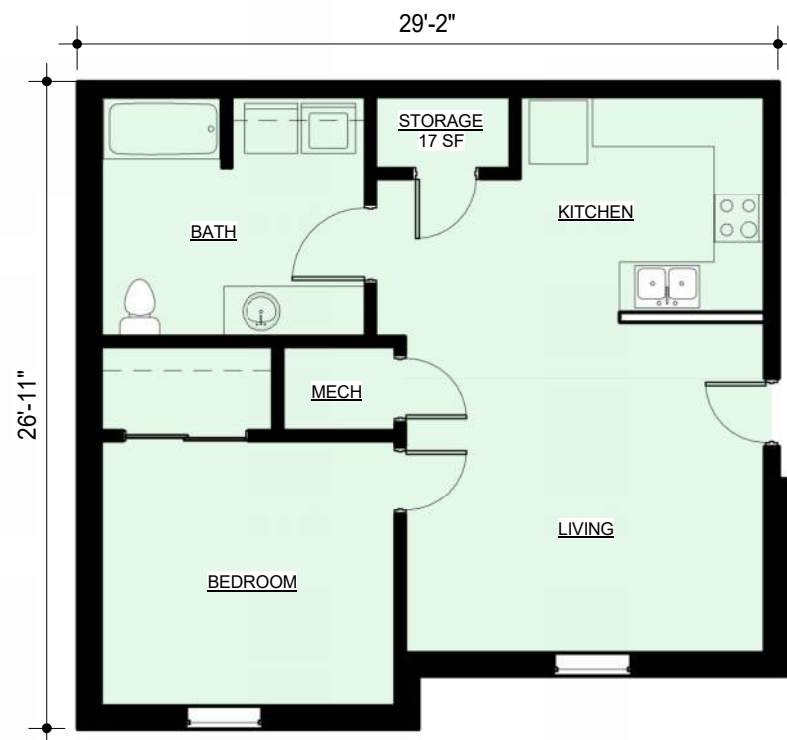
STANDARD 1 BDRM UNIT 660 SF



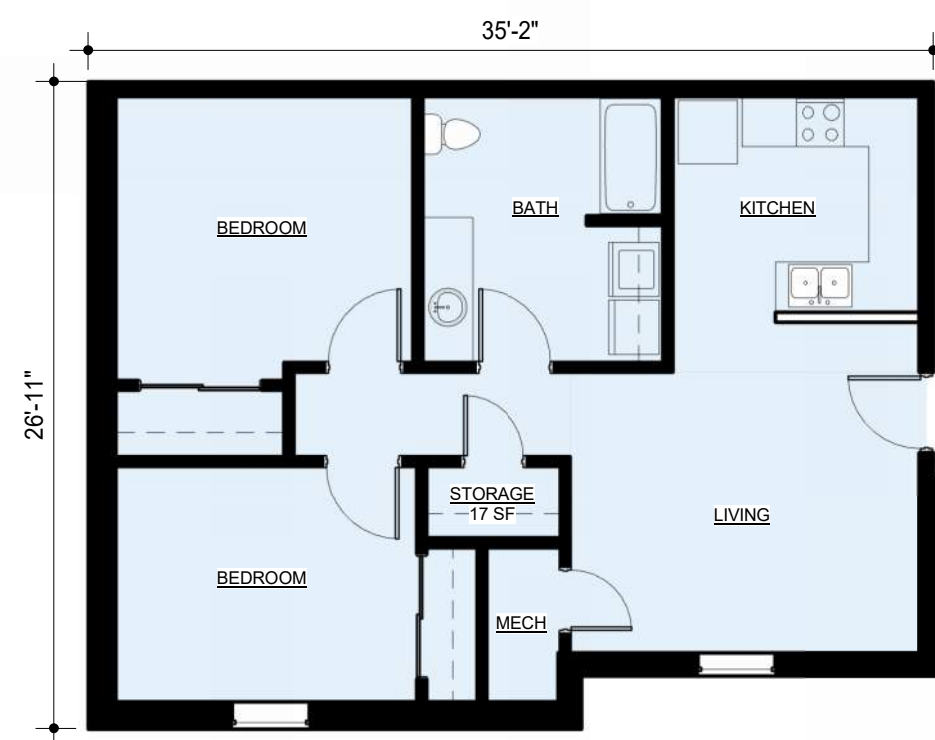
STANDARD 2 BDRM UNIT 826 SF



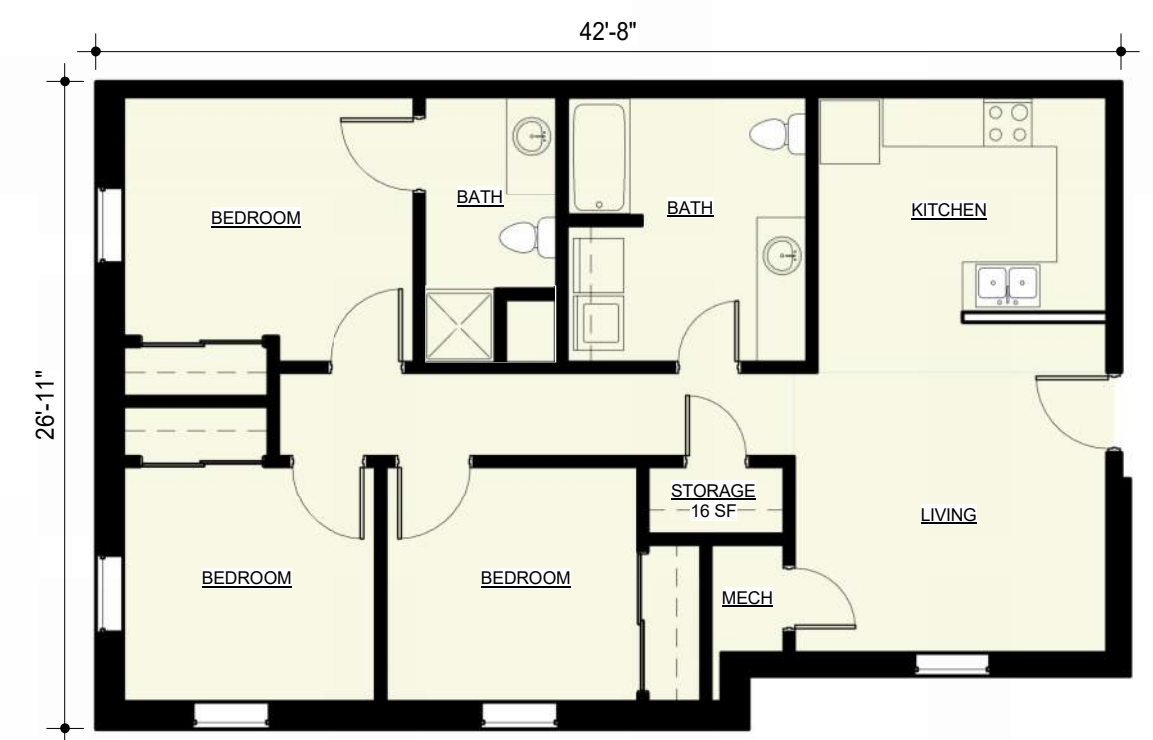
STANDARD 3 BDRM UNIT 998 SF



UFAS 1 BDRM UNIT 660 SF

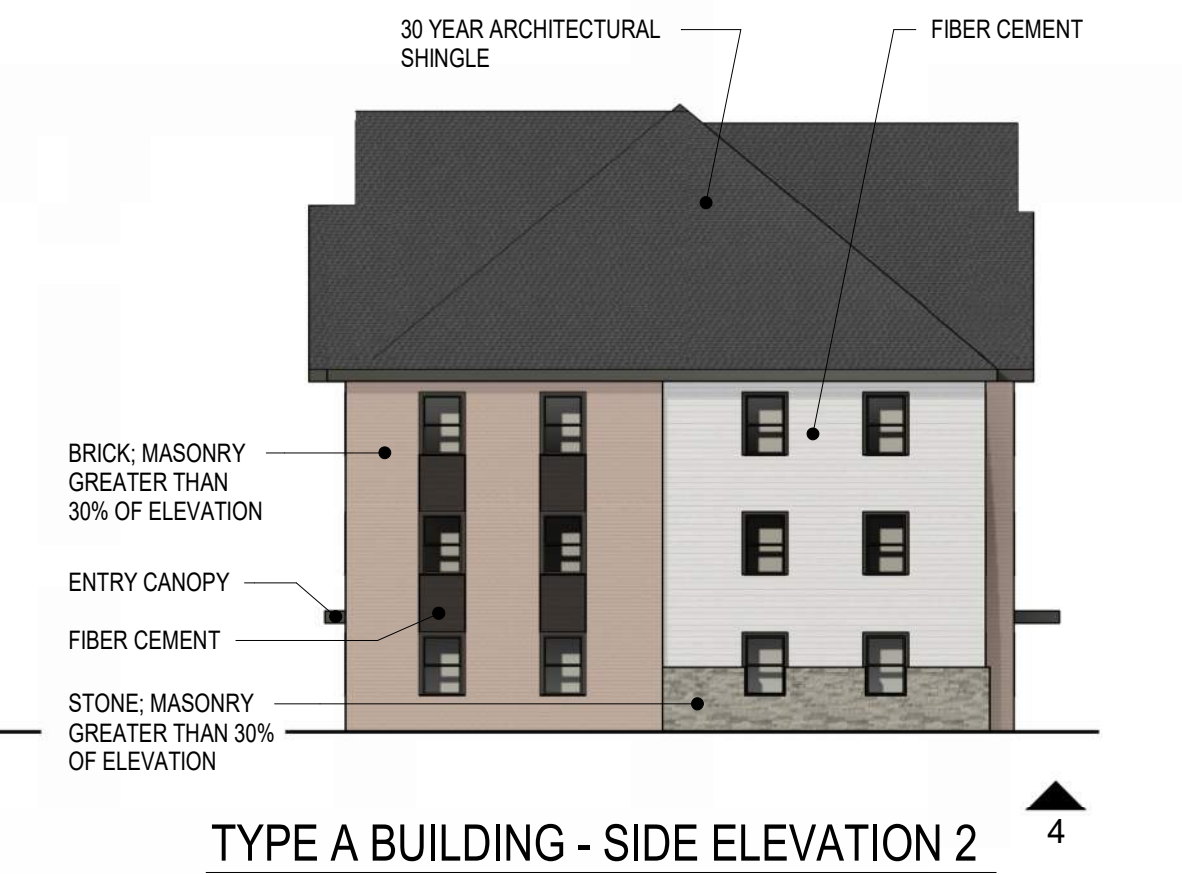
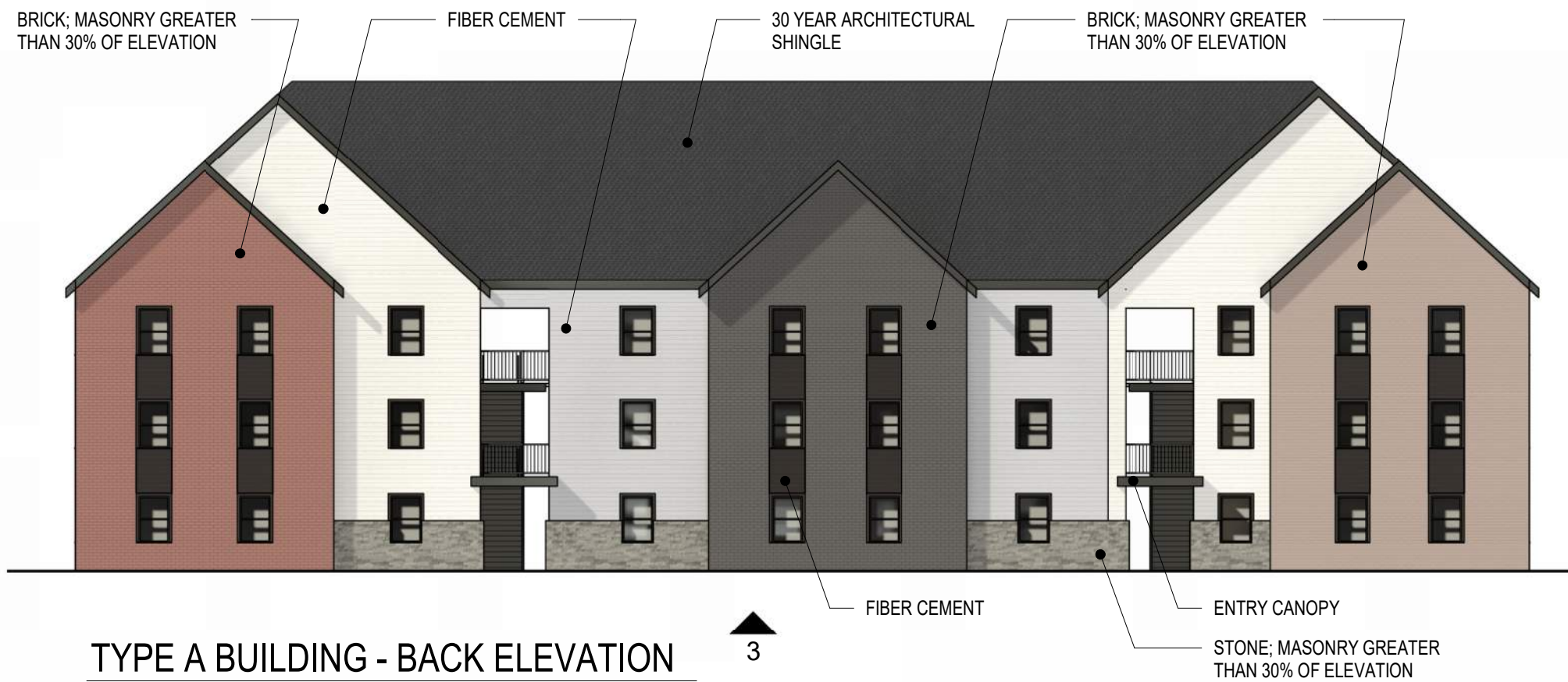
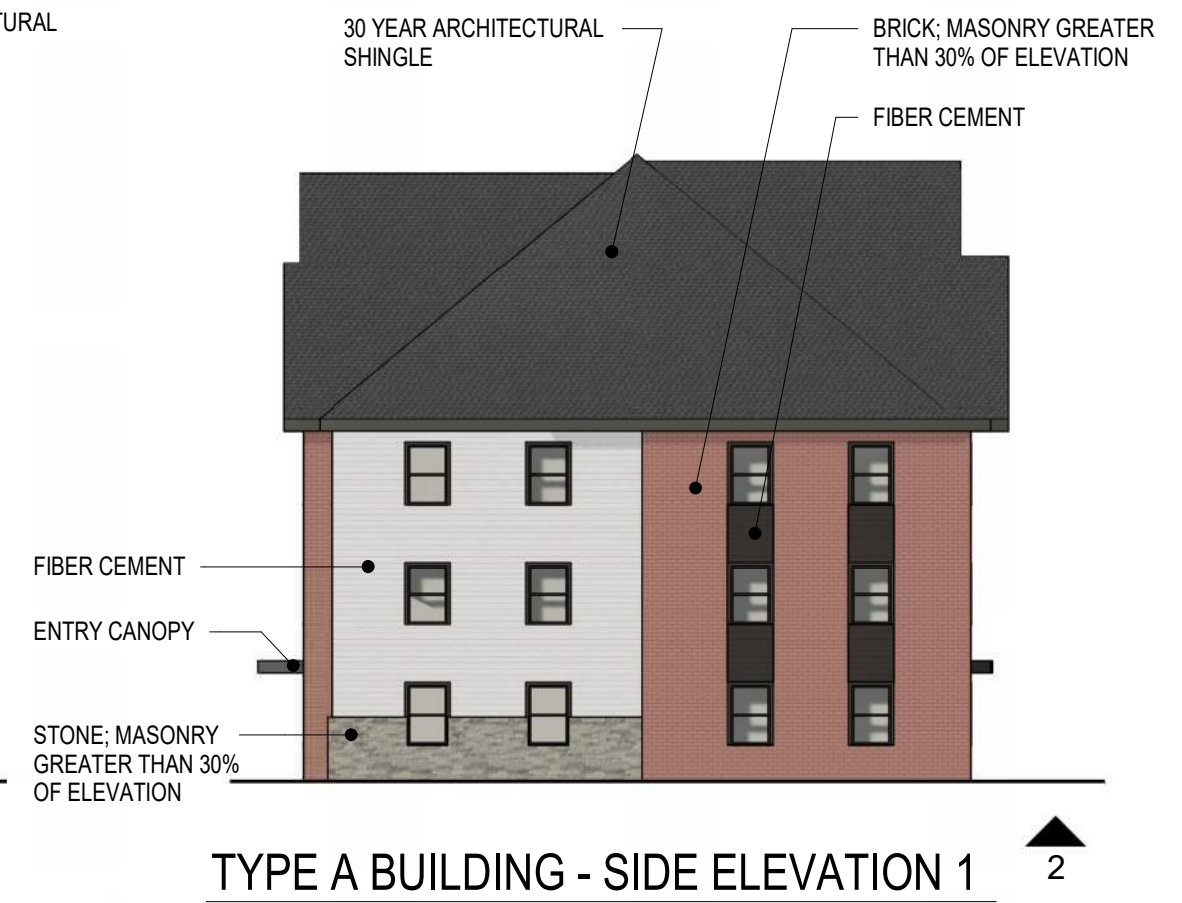
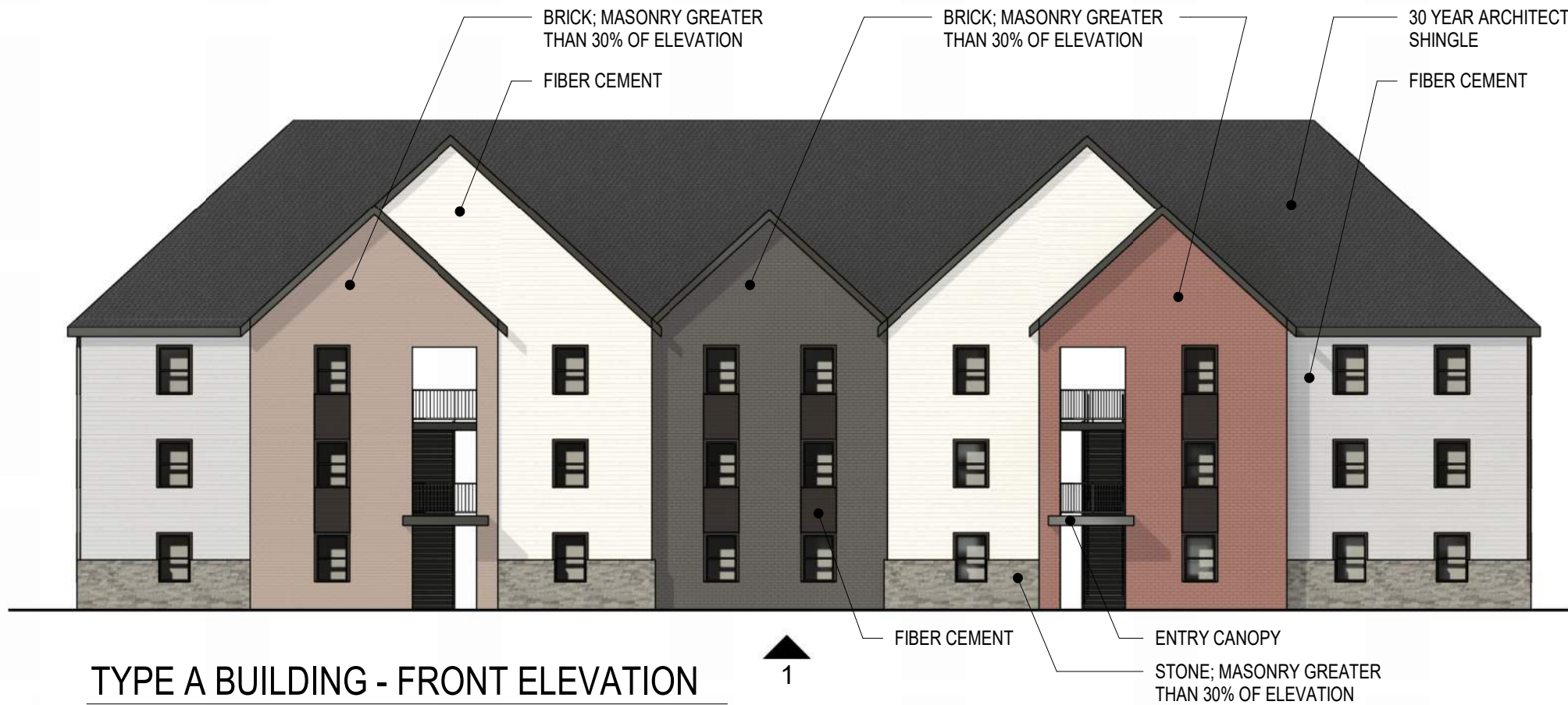


UFAS 2 BDRM UNIT 826 SF

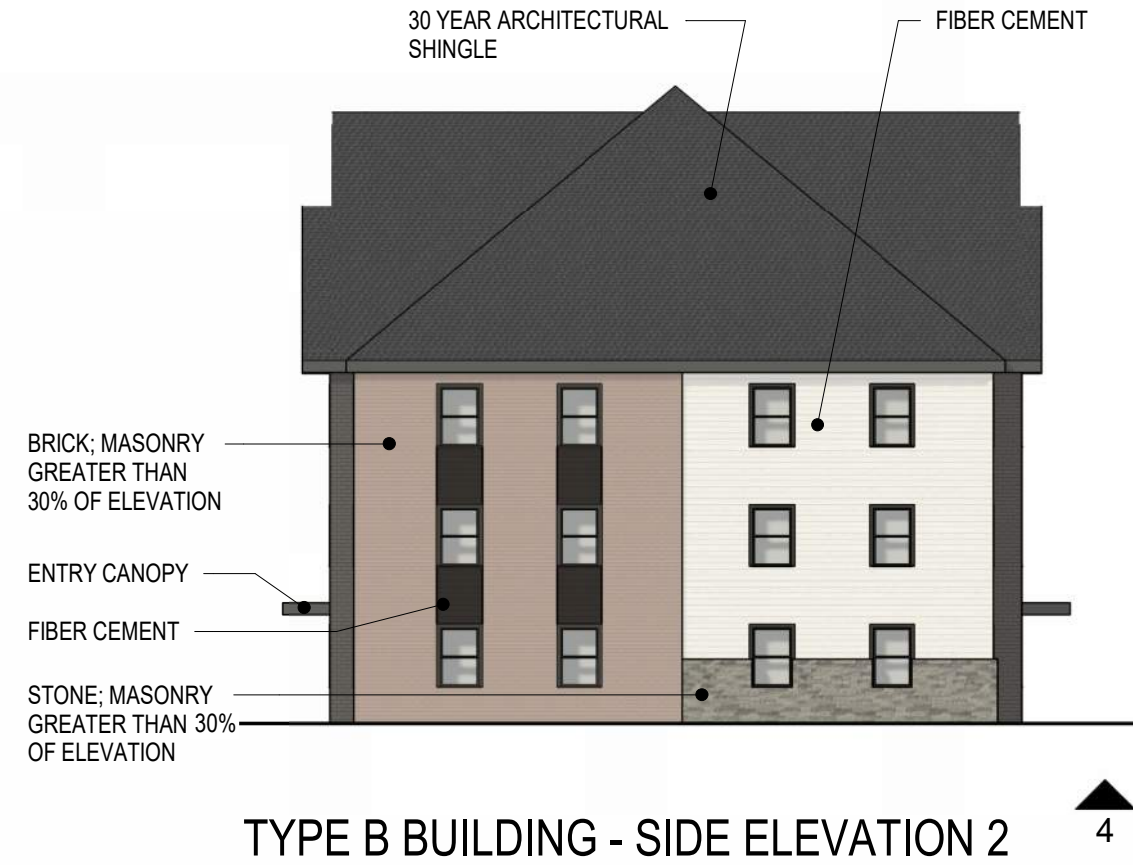
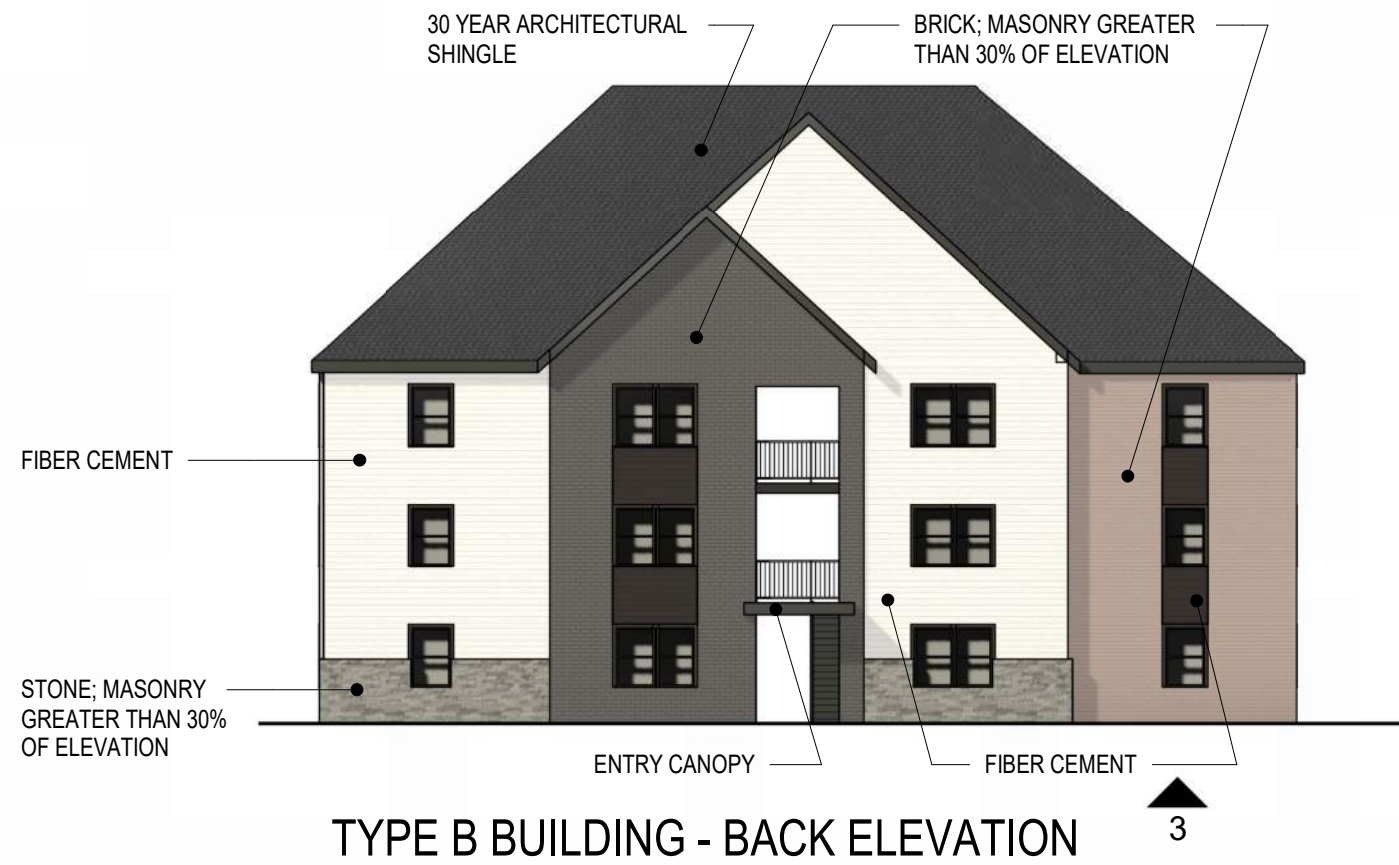
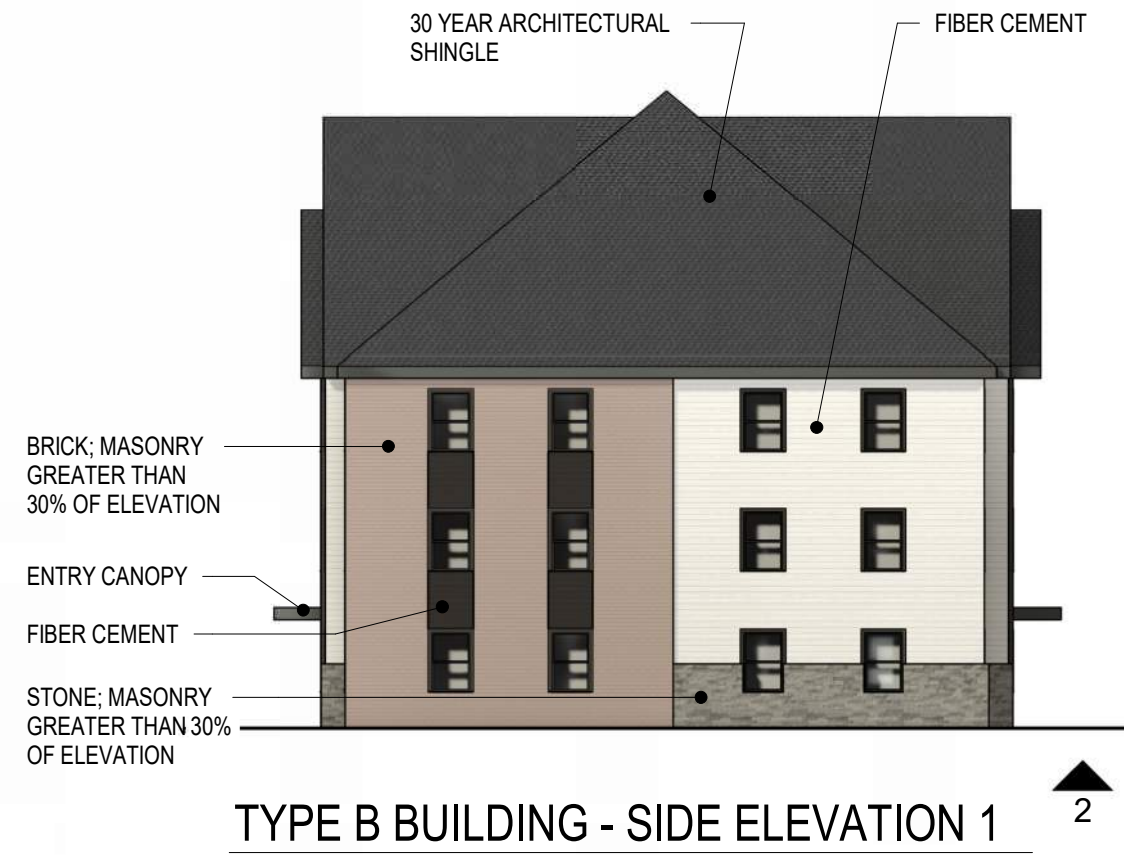
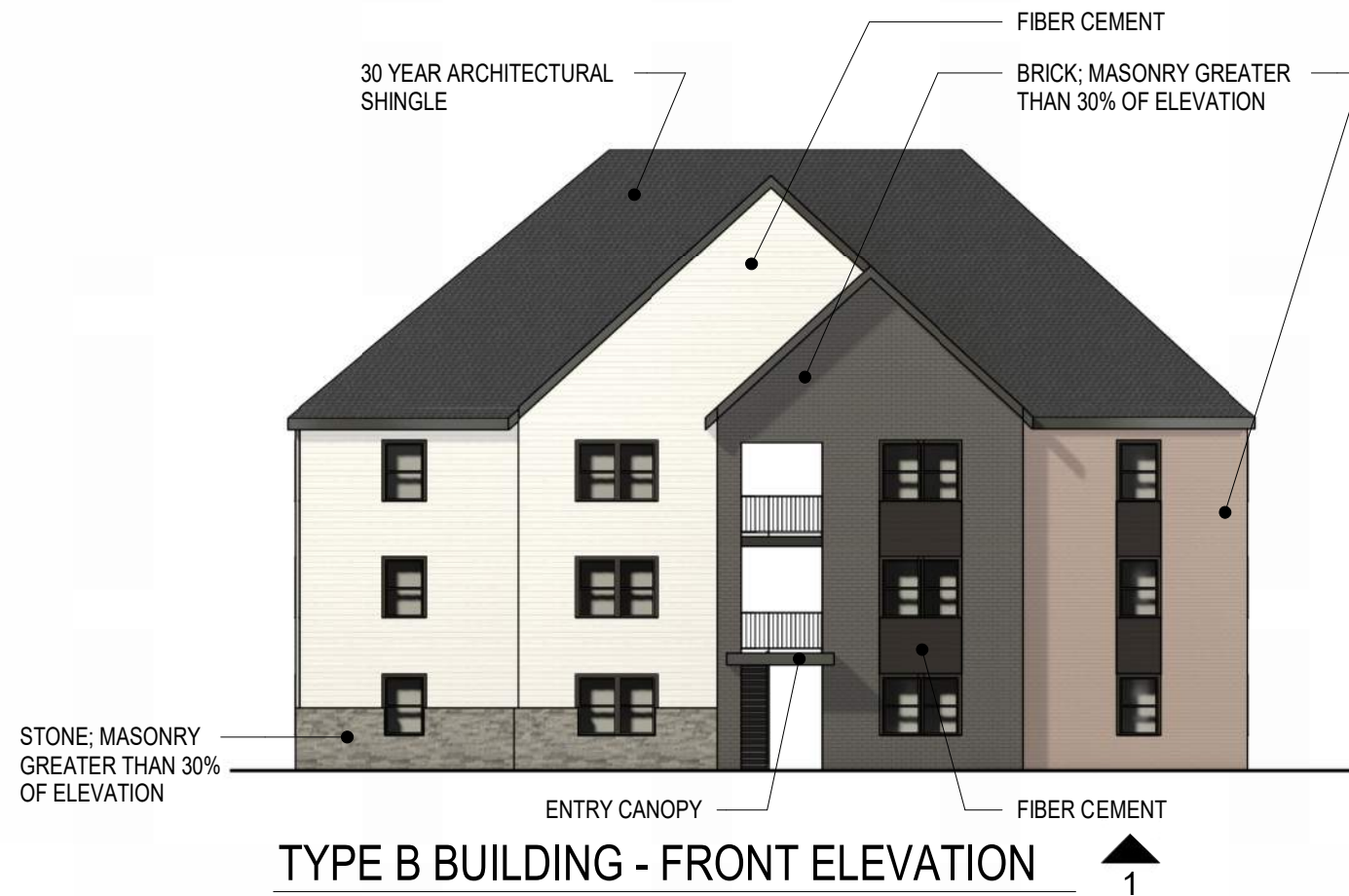


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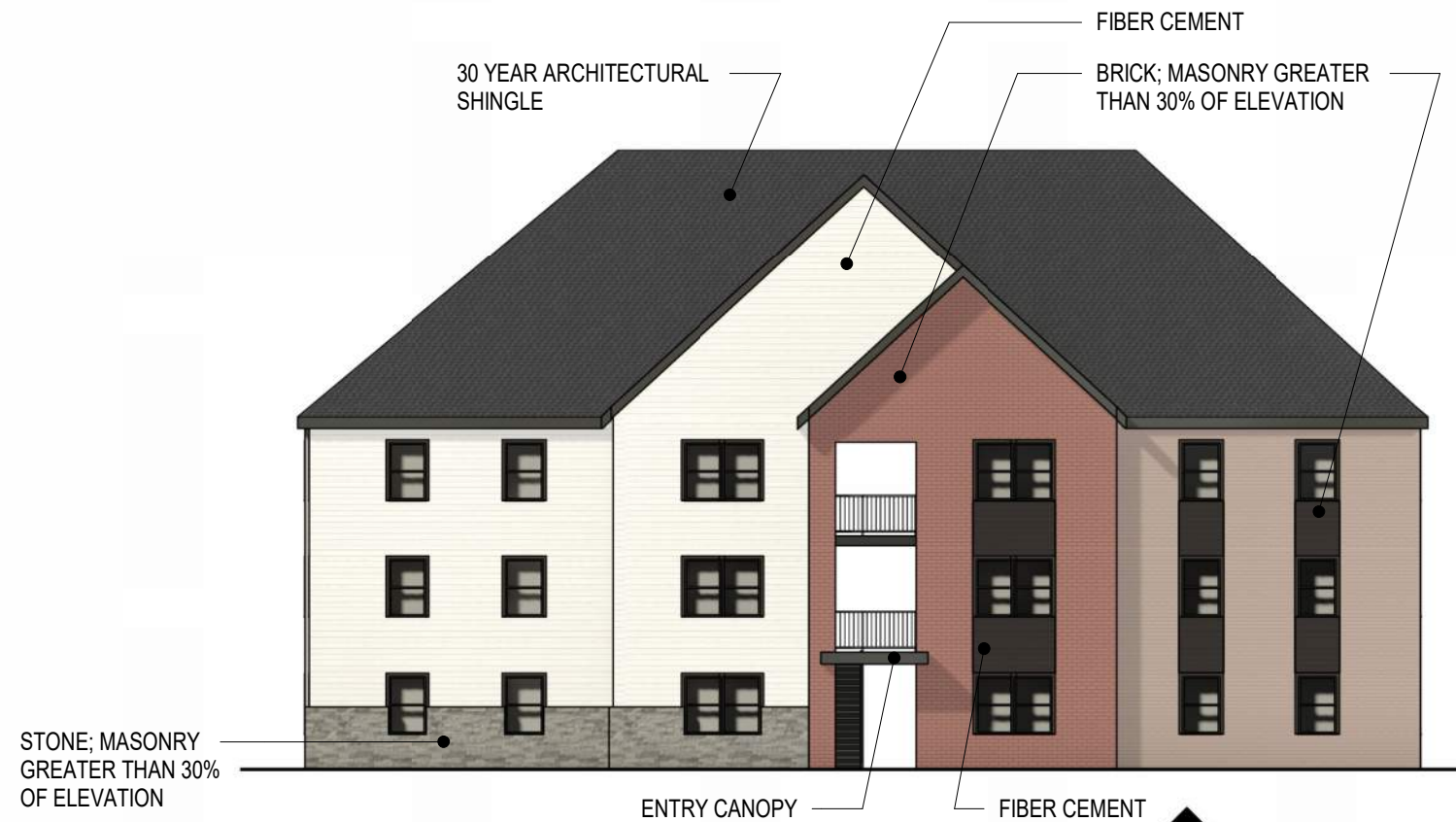
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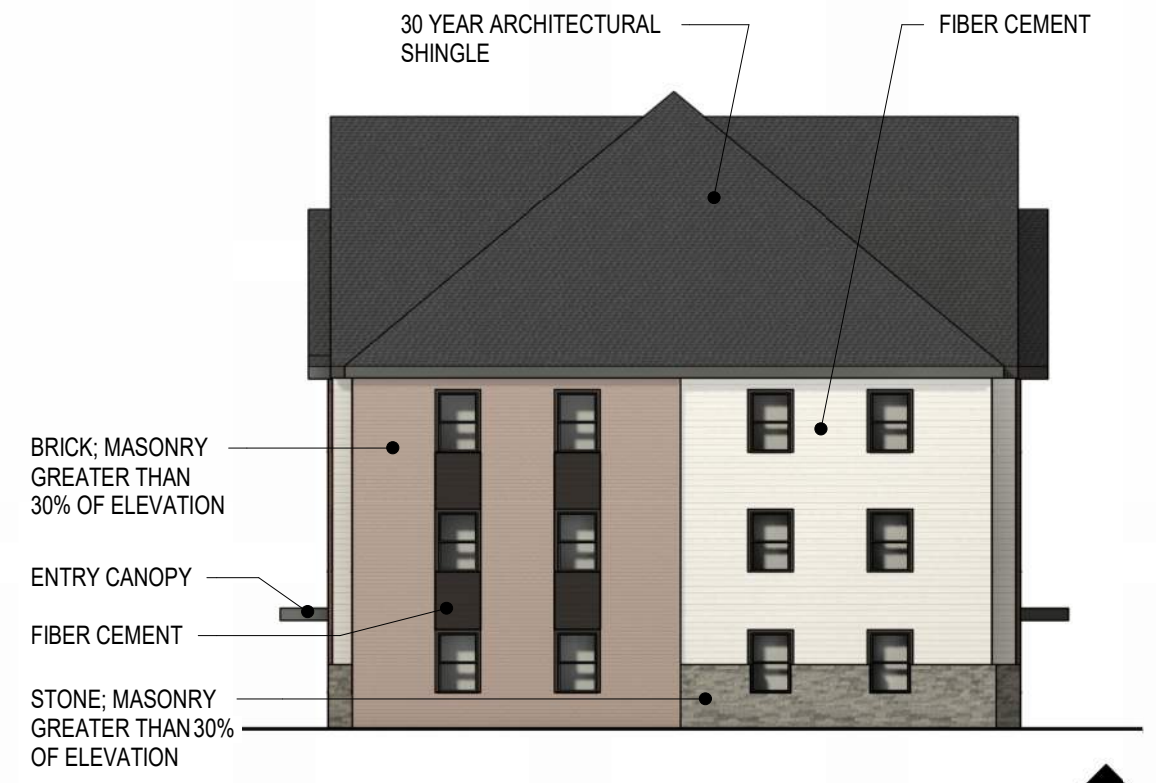
BUILDING A ELEVATIONS



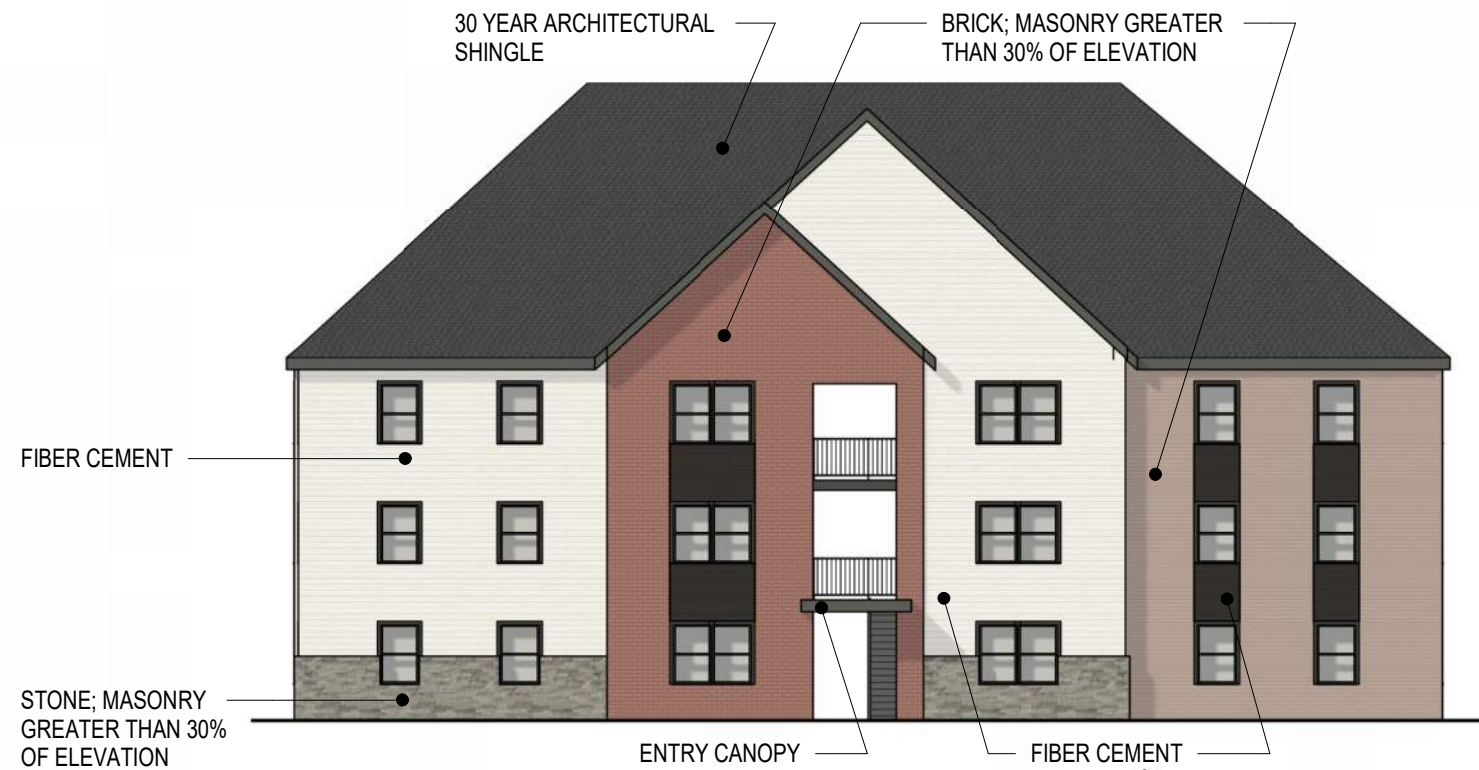
BUILDING B ELEVATIONS



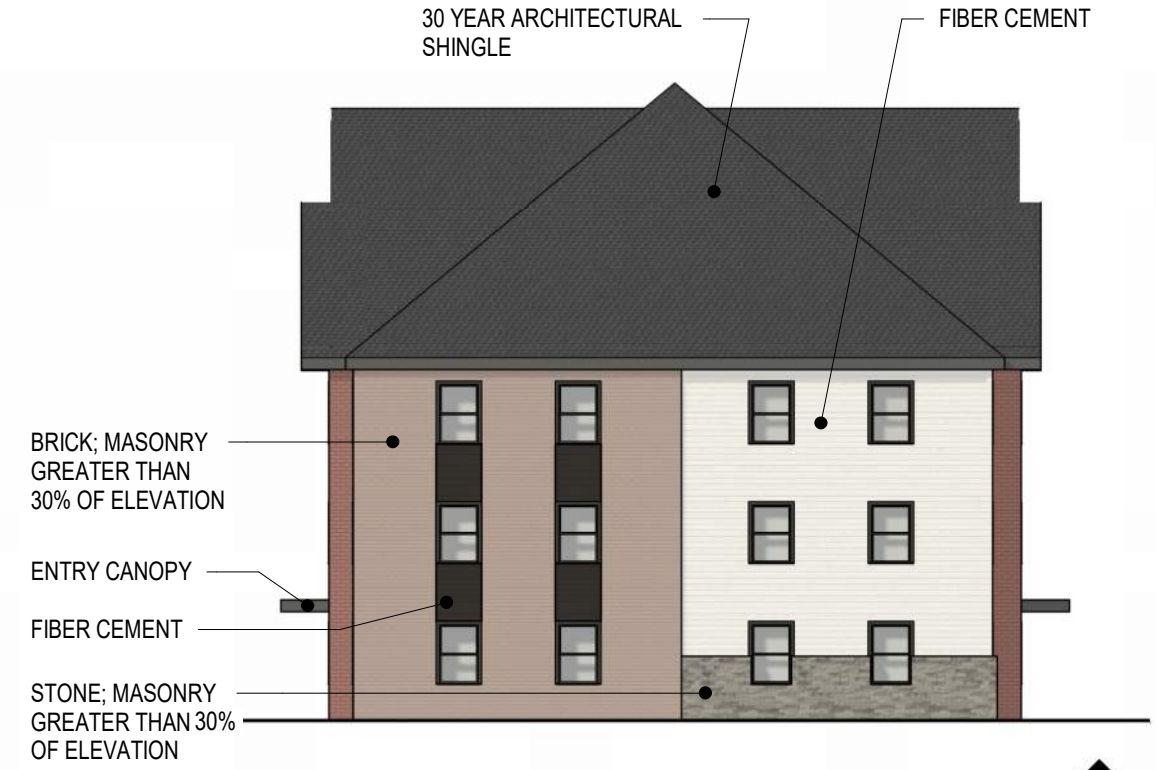
TYPE C BUILDING - FRONT ELEVATION



TYPE C BUILDING - SIDE ELEVATION 1



TYPE C BUILDING - BACK ELEVATION



TYPE C BUILDING - SIDE ELEVATION 2

BUILDING C ELEVATIONS





Strengthening & Equipping Neighborhoods Together

> Office: 785-783-2535
> Email: info@SENTtopeka.com
> Website: www.SENTtopeka.com

455 SE Golf Park Blvd., Topeka, KS 66605

Topeka Planning Department

215 SE 7th Street, Suite 202

Topeka, KS 66603

Re: Public Meeting Summary – Johnson-Betts Meadows Project

Date of Meeting: March 26, 2025

Time: 6:00 PM

Location: Avondale East Elementary School, 455 SE Golf Park Blvd, Topeka, KS 66605

Dear Planning Department Staff,

On behalf of SENT, Inc., we are pleased to submit this summary of the public meeting held on March 26, 2025, regarding the proposed Johnson-Betts Meadows housing development.

The meeting took place at 6:00 PM at Avondale East Elementary School and was open to the public. Community members, stakeholders, and SENT team members were in attendance. The purpose of the meeting was to present the vision, scope, and proposed site plan for the Johnson-Betts Meadows project and to provide an opportunity for public comment.

We are pleased to report that the meeting was well received by those in attendance. There were no issues or opposition raised regarding the project during the meeting. Attendees expressed strong support for the development, with several individuals offering affirming comments about its potential positive impact on the neighborhood. At the conclusion of the presentation, the entire room applauded—reflecting a shared sense of enthusiasm and optimism for the future of the Johnson-Betts Meadows project.

We appreciate the City of Topeka Planning Department's continued support and collaboration as we work together to bring high-quality, affordable housing to Southeast Topeka. Please feel free to reach out if additional information is needed.

Sincerely,

Johnathan Sublet

Executive Director

SENT, Inc.

455 SE Golf Park Blvd

Topeka, KS 66605

johnathan@sentoepka.com

(785) 783-2535

ATTENDANCE SIGN IN SHEET

Title: PUD25/04 Fremont Hills Planned Unit Development Master Plan
Neighborhood Information Meeting (NIM)

Date: 3/26/2025
Time: 6:00 PM

Name	Address	Phone Number (s)	E-Mail
Jill Rice	8305 SE Golf Park Blvd	431-0404	jrice@fellowshipchrist.com
Sandra Batt	3025 SE Indiana Ave	221-2563	not your maid. 247@gmail.com
Jonathan Sublet	3637 SE Indiana Ave	431-0409	jhsutton@senttopetia.com
Scott Vogt	11929 N 56th St	402-650-6960	svogt@hoppedid.com
David Rankin	3418 SE ILL. AVE.		
Zach Smithen	1309 SW College Ave	785-845-5280	zjz@hktardffects.com
Leslie White	PO Box 403 501 Oak Street Overbrook, KS	785-633-0628	whiteL@USD321.com
Randy White	501 Oak Overbrook	785-633-0628	rwhiteSDSD@hotmail.ca
Conrad Lottan	3378 Fremont		
Nellie Hogan	3201 SE Fremont	785-267-0720	oldnel86@gmail.com
Ed Hogan	" "	"	
Marsha Moore	3627 SE Truman Ct	785-383-3947	
Beryl New	2767 SW Bluestem Dr.	785-230-5447	lv2przm@yahoo.com
Trey Geare	2010 SE California Ave	785-383-5726	tgeare@Hearst
Angela Lewis	1029 SE 30th St	785-213-0660	alewis2508@gmail.com
Jerry Solis		985 969-8343	
Glenn Ingram	4319 SW College Creek	405-570-0957	
Jay Decker	2705 SE Emerson	785-410-7762	Jay@Senttopetia.com
Mike Hall	620 SE Madison	368-3008	mghall@topeka.org

ATTENDANCE SIGN IN SHEET

**Title: PUD25/04 Fremont Hills Planned Unit Development Master Plan
Neighborhood Information Meeting (NIM)**

Date: 3/26/2025

Time: 6:00 PM

[illegible]

Public Comment

Meeting

April 21, 2025 Planning Commission Meeting

Item

PUD25/04 Fremont Hills Planned Unit Development Master Plan

Assigned Staff

Ann-Marie Driver . AICP, Planner II, City of Topeka — amdriever@topeka.org

Posted by

Justine Greve

Apr 21, 2025 at 7:15am

Address:

2424 SW 26th Dr. Topeka, 66611

Comment

The proposed Freemont Hill development will provide affordable housing located within walking distance of retail shops, helping revitalize the Hi-Crest area and improve the standard of living for many Topekan. Mixed-use neighborhoods (those that include shops, offices, and community buildings alongside apartments and single-family dwellings) are desirable places to live. They allow people to access services and jobs without relying on a vehicle, and they promote economic development within the neighborhood. Hi-Crest is a food desert, and rezoning the Freemont Hill area to allow for a grocery store would serve not only folks who live in the immediate area, but also those in adjoining neighborhoods, including Central Highland Park, Southeast Topeka, and Likins Foster. Rezoning this area will be a positive move for the city of Topeka.

Public Comment

Meeting

April 21, 2025 Planning Commission Meeting

Item

PUD25/04 Fremont Hills Planned Unit Development Master Plan

Assigned Staff

Ann-Marie Driver . AICP, Planner II, City of Topeka — amdriever@topeka.org

Posted by

ShaMecha King Simms

Apr 20, 2025 at 3:17pm

Address:

925 SW Lincoln Apt 2 Topeka, 66606

Comment

Greetings Members of the Planning Commission: I have had the opportunity to listen and inquire regarding SENT's development plans for Hi-Crest Neighborhood over the last two years. As an advocate for low-to-moderate neighborhoods who understands the importance of creating a community that is financially diverse and inclusive, this comment is to offer support to SENT's request for a zoning change. By allowing Hi-Crest to serve as a neighborhood of housing and economic possibilities, other neighborhoods with similar histories of exploitation and disinvestment will have tangible guide to how to address their unique housing needs. I hope the body will vote for the future of housing options through this zoning change request. —ShaMecha King Simms Resident, Historic Old Town Neighborhood

Public Comment

Meeting

April 21, 2025 Planning Commission Meeting

Item

PUD25/04 Fremont Hills Planned Unit Development Master Plan

Assigned Staff

Ann-Marie Driver . AICP, Planner II, City of Topeka — amdriever@topeka.org

Posted by

Jonathan Smith

Apr 20, 2025 at 1:56pm

Address:

2526 SE Colorado Ave Topeka, 66605

Comment

I cannot say how happy I am to see such large multifamily development properties being built in Topeka. 176 housing units going up over the next few years is remarkable. SENT continues to be and shining light of what's possible through strong community connection, passion, and stewardship. The City of Topeka would be smart to not only support and facilitate SENT and other organizations further, but also foster and proactively develop additional relationships with individuals and organizations that work from the ground up to help neighborhoods and Topeka thrive and succeed. I whole-heartedly support this project, and more like it.



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Dan Warner, AICP, Planning Division Director DOCUMENT #:
SECOND PARTY/SUBJECT: Zach Stueve, City of Topeka Utilities Department PROJECT #: CU25/01
CATEGORY/SUBCATEGORY 020 Resolutions / 001 Special Permits
CIP PROJECT: No
ACTION OF COUNCIL: JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by City Manager Dr. Robert M. Perez, in accordance with Section 18.60.010 of the Topeka Municipal Code, approving a Conditional Use Permit for a "Public Utility Facility Type II" (sanitary sewer pump station) on property located at 3559 SE Shoreline Dr. and zoned "R-1" Single-Family Dwelling District, all being within the City of Topeka, Shawnee County, Kansas. (CU25/01)
(Council District No. 4)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow for the City of Topeka Utilities Department to replace the existing sanitary sewer pump station.)

VOTING REQUIREMENTS:

Governing Body Voting Options:

1. Approve Planning Commission's recommendation, 6 votes are required of the Governing Body
2. Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or
3. Remand back to Planning Commission, 6 votes are required of the Governing Body.

POLICY ISSUE:

Whether to adopt the Planning Commission's recommendation to approve the requested conditional use permit.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

CU25/01 is a request for a Conditional Use Permit to allow a "Public Utility Facility, Type II" (sanitary sewer pump station) at 3559 SE Shoreline Dr. The pump station is to be located on an easement in the rear yard of a parcel with an existing single-family residence.

The original pump station has outlived its design lifecycle and must be rebuilt to satisfy Kansas Department of Health and Environment (KDHE) minimum standards. The new pump station replaces the original pump station.

The Planning Commission recommended approval by a vote of 7-0 on April 21, 2025. Planning staff recommends approval per the attached Staff Report.

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

Not Applicable

ATTACHMENTS:

Description

Resolution CU25/01

Presentation

Planning Commission Minutes

Staff Report CU25-01

Aerial Map

Zoning Map

Future Land Use Map

CUP Site Plan

CUP Landscaping Plan

Neighborhood Information Mtg Summary

RESOLUTION_____

CONDITIONAL USE PERMIT

RESOLUTION introduced by City Manager Dr. Robert M. Perez, in accordance with Section 18.60.010 of the Topeka Municipal Code, approving a Conditional Use Permit for a "Public Utility Facility Type II" (sanitary sewer pump station) on property located at 3559 SE Shoreline Dr. and zoned "R-1" Single-Family Dwelling District, all being within the City of Topeka, Shawnee County, Kansas. (CU25/01) (Council District No. 4)

BE IT RESOLVED by the Governing Body of the City of Topeka, Kansas, that the application under the provisions of TMC 18.60.010, approving a Conditional Use Permit to allow for the replacement of a “Public Utility Facility Type II” (sanitary sewer pump station) on property zoned “R-1” Single Family Dwelling District, located at 3559 SE Shoreline Dr and more specifically legally described as follows:

PORTIONS OF LOTS 1, 33, 35 AND 36, BLOCK 'M', SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19, IN THE OFFICE OF THE SHAWNEE COUNTY REGISTER OF DEEDS, TOPEKA, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID LOT 35; **THENCE** COINCIDENT WITH THE WEST LINE OF SAID LOT 35, NORTH 41 DEGREES 45 MINUTES 06 SECONDS WEST, A DISTANCE OF 10.00 FEET; **THENCE** NORTH 48 DEGREES 14 MINUTES 54 SECONDS EAST TO THE SOUTHEAST CORNER OF A UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276 AND THE **POINT OF BEGINNING**

THENCE COINCIDENT WITH THE SOUTHWESTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276, NORTH 41 DEGREES 45 MINUTES 06 SECONDS WEST, A DISTANCE OF 30.00 FEET;

THENCE COINCIDENT WITH THE NORTHWESTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276, NORTH 48 DEGREES 14 MINUTES 54 SECONDS EAST, A DISTANCE OF 65.00 FEET;

THENCE COINCIDENT WITH THE NORTHEASTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276, SOUTH 41 DEGREES 45 MINUTES 06 SECONDS EAST, A DISTANCE OF 30.00 FEET TO THE NORTHEAST CORNER OF SAID EASEMENT;

THENCE SOUTH 43 DEGREES 24 MINUTES 02 SECONDS EAST A DISTANCE OF 20.59 FEET TO THE NORTHWESTERLY CORNER OF A UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:260, DOCUMENT #19890016399;

THENCE COINCIDENT WITH THE NORTHEASTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:260, DOCUMENT #19890016399, SOUTH 41 DEGREES 45 MINUTES 06 SECONDS EAST, A DISTANCE OF 30.00 FEET TO THE NORTHEAST CORNER OF SAID EASEMENT;

THENCE COINCIDENT WITH THE SOUTHEASTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:260, DOCUMENT #19890016399, SOUTH 48 DEGREES 14 MINUTES 54 SECONDS WEST, A DISTANCE OF 78.25 FEET TO A POINT ALONG THE NORTH BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 33, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19;

THENCE SOUTH 88 DEGREES 23 MINUTES 18 SECONDS WEST, A DISTANCE OF 20.00 FEET TO A POINT ON THE SOUTH BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 1, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19;

THENCE COINCIDENT WITH THE SOUTH BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 1, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19, NORTH 01 DEGREES 36 MINUTES 42 SECONDS WEST, A DISTANCE OF 22.38 FEET;

THENCE NORTH 31 DEGREES 44 MINUTES 21 SECONDS WEST, A DISTANCE OF 20.31 FEET TO A POINT ON THE WEST BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 36, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20;

THENCE NORTH 48 DEGREES 14 MINUTES 54 SECONDS EAST, A DISTANCE OF 10.00 FEET TO THE **POINT OF BEGINNING**

be, and the same is hereby approved, **subject to:**

1. Use and development of the site in accordance with the approved CUP Site Plan, including landscape plan and building elevations, for CU25/01 Shawnee II Sanitary Sewer Pump Station

ADOPTED AND APPROVED by the Governing Body of the City of Topeka on

_____ 2025.

Michael Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk



**CITY OF
TOPEKA**



**PUD25/04 Fremont Hill PUD
CU25/01 & CU25/02 City of Topeka
PUD25/05 KS District of Wesleyan
Church**

2

Rebecca J. Nioco, Register of Deeds

-



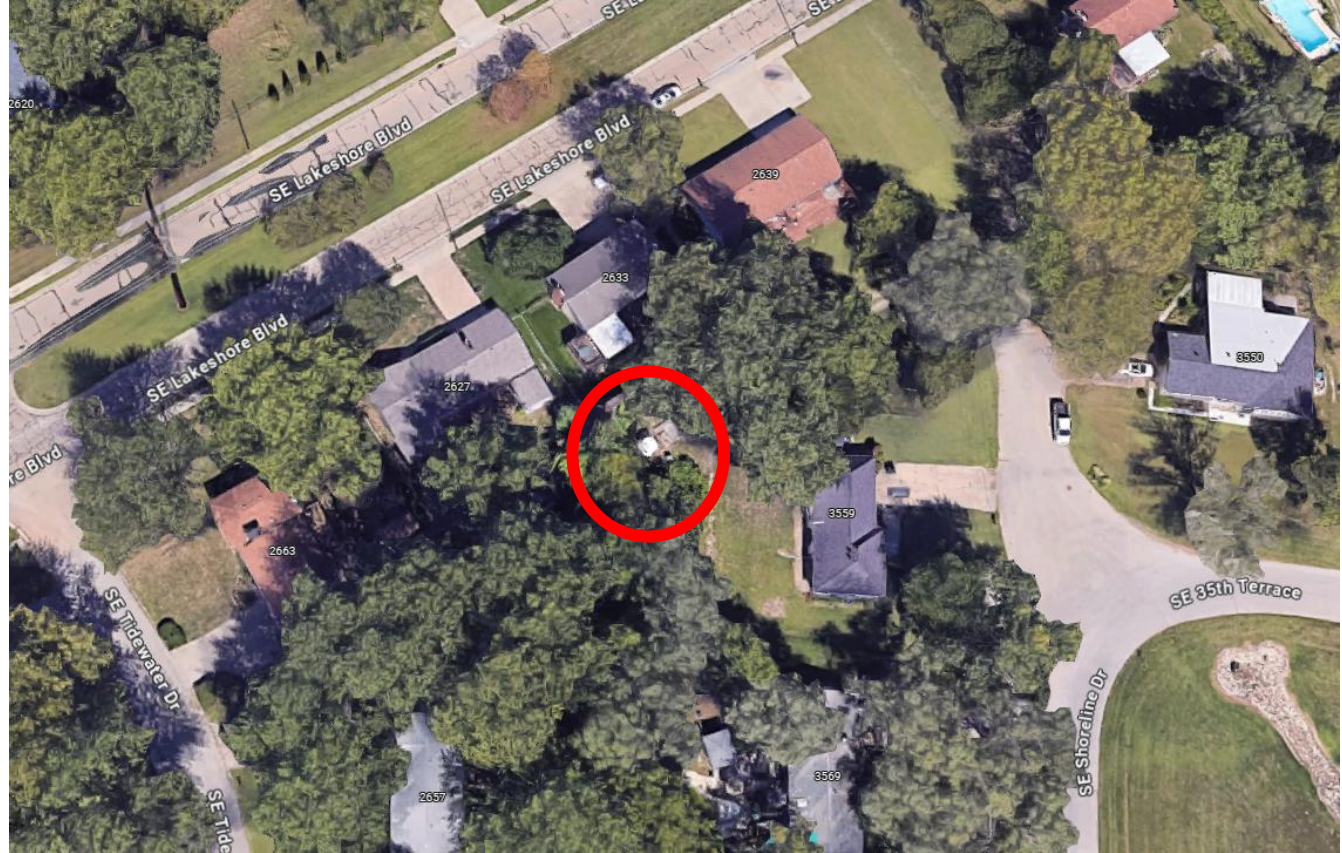
Dhaca I Darkinn Stall Calculations



CU25/01 City of Topeka

3

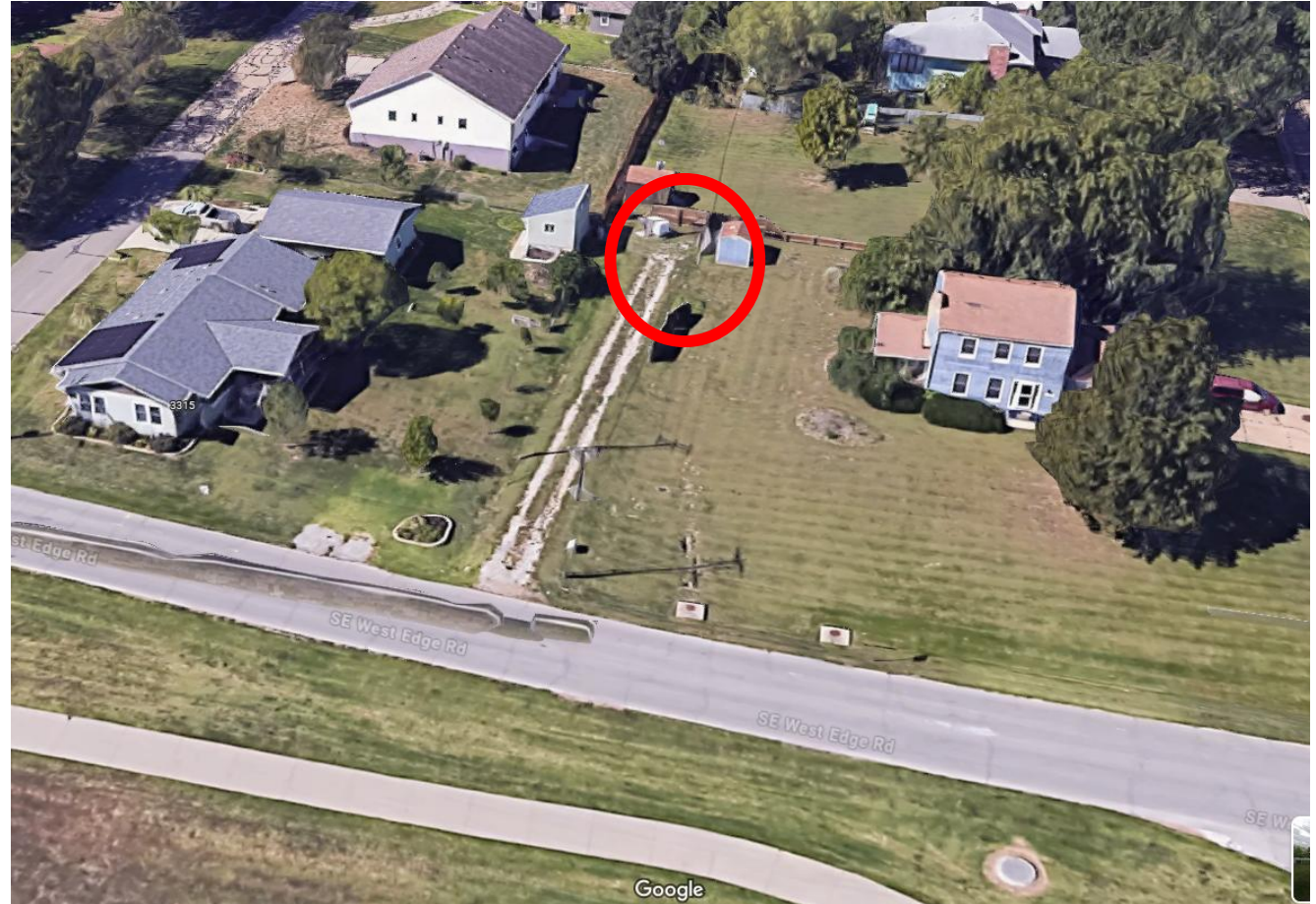
- CU25-01 Shawnee II Pump Station (Pump Station 46)
- Location: 3559 SE Shoreline Dr
- Facility includes 8'x10'x8' control station, wet well, valve vault
- Notes on CUP limiting odor, noise, and traffic



CU25/02 City of Topeka

4

- CU25-02 Westedge Pump Station (Pump Station 25)
- Location: 3305 SE West Edge Rd
- Facility includes 8'x10'x8' control station, wet well, valve vault, manhole
- Notes on CUP limiting odor, noise, and traffic



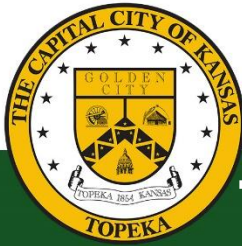
PUD25/05 KS District of Wesleyan Church

5

- Rezone from “R-1 Single Family Dwelling District to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning.
- Site: 2 acre site at SE 41st Street and SE California Avenue

PUD25/05 KS District of Wesleyan Church





CITY OF
TOPEKA

TOPEKA PLANNING COMMISSION

Monday, April 21, 2025

CASE MINUTES

Members present: Willie Brooks, Jennifer Hannon, Del-Metrius Herron, Jim Kaup, Jeff Lolley, William Naeger, and Katy Nelson (7)

Members Absent: Joesph Mauk and Donna Rae Pearson (2)

Staff Present: Rhiannon Friedman, Planning & Development Director, Dan Warner, Planning Director; Mike Hall, Land – Use Planning Manager; Amanda Tituana-Feijoo, Administrative Officer; Matthew Mullen, Legal Dept

Public Hearing of CU25/01 City of Topeka Utilities Department, requesting a Conditional Use Permit (CUP) to replace an existing public utility facility (sanitary sewer pump station) located in the rear yard at 3559 SE Shoreline Drive, presently zoned “R-1” Single Family Dwelling District.

Staff:

Mike Hall presented the staff report and the staff’s recommendations of approval.

Questions/Comments from Commissioners: Na

Owner Representative:

Angela Sharp, Bartlett and West

Applicant: City of Topeka, Storm Water Engineer Zac Stueve

Ms. Sharp stated that this project is a rehabilitation of an existing wastewater pump station, which is a need for the area. It will provide more reliable wastewater service for that residential area.

Mr. Naeger opened the public comment.

Tracy Adams, 3559 SE Shoreline Drive, stated that although she is in support of the project, she is frustrated with how it has been carried out. Ms. Adams stated that the first time she was made aware of the project was when she saw people standing in her backyard. She did confirm that there are a lot of City of Topeka foot traffic in regard to maintaining the pump station. Ms. Adams stated that another time there were people in her yard who did identify themselves from Bartlett and West, but Bartlett and West did not reach out to her about the project either. Ms. Adams stated that invitation for the “neighborhood information meeting” did not get to her until after the meeting was over. Ms. Adams has concerns with flooding in her basement, and the replacement of the current landscaping. She would like to be notified once the project begins as she has individuals with special needs in her house.

With no other people coming forward, Mr. Naeger closed the public comment.

Discussion by Commissioners:

Mr. Brooks stated the grading should be resolved if done correctly. Mr. Brooks asked about the landscaping that is being replaced. He would like to see whatever needs to be replaced is replaced “in kind” rather than a minimized

landscaping. Mr. Hall referred to the applicant, but it appears that there are several evergreen trees included in the provided plan.

Ms. Sharp stated they did look at the current landscape, "evergreen type" trees were chosen as they provide the best year around screening of the building that is going to be installed. Ms. Sharp also stated that she will meet with Ms. Adams to discuss the specifics of which plantings she wants to see replaced. However, with any underground pumpstation, there are pipes and facilities, and that limits where things can be planted.

Mr. Kaup directed Ms. Adams' concerns of drainage to Ms. Sharp. Ms. Sharp understands the drainage issue and acknowledges the work Ms. Adams has done in her yard to prevent future flooding. Ms. Sharp said the engineers are making sure that the drainage patterns are the same as what they were prior to construction, and that no overflow will get towards her house.

Motion by Commissioner Brooks, **second** by Commissioner Nelson **to recommend APPROVAL** subject to conditions described in the staff report. **Approved 7-0**

STAFF REPORT – ZONING CASE

TOPEKA PLANNING DEPARTMENT

PLANNING COMMISSION DATE: Monday, April 21, 2025

APPLICATION INFORMATION:

CASE NUMBER / NAME: CU25/01 By: City of Topeka Utilities (Pump Station 46)

REQUESTED ACTION / CURRENT ZONING: A Conditional Use Permit (CUP) for “Public Utility Facility, Type II” (sanitary sewer pump station) on property zoned “R-1” Single-Family Dwelling District

PROPERTY OWNER: City of Topeka Utilities

OWNER REPRESENTATIVE: Michelle Neiswender, P.E., Wastewater Engineer

APPLICANT REPRESENTATIVE: Angela Sharp, PE, Bartlett & West Inc.

CASE PLANNER: Paul Turner, Planner I

PROPERTY LOCATION / PARCEL ID: 3559 SE Shoreline Dr / PID: 1351604009035000

STAFF RECOMMENDATION: Based on the findings and analysis in the staff report Planning Staff recommends **APPROVAL** subject to conditions stated in the staff report.

RECOMMENDED MOTION: Based on the findings and analysis in the staff report I move to recommend **APPROVAL** to the Governing Body of the Conditional Use Permit CU25/01, subject to conditions stated in the staff report.

PHOTOS:



View from cul-de-sac of existing gravel drive

PROJECT AND SITE INFORMATION

PROPOSED USE / SUMMARY: The City of Topeka Utilities Department is proposing to rehabilitate an existing sanitary sewer pump station which has reached the end

of its service life and does not meet the KDHE Minimum Standard of Design for Water Pollution Control Facilities. The only above-grade facility will be an 8'x10' control building, 8' in height.

DEVELOPMENT / CASE HISTORY:

The subject property has been zoned for single family uses since annexation in 1986 (A85/3). The site was developed in 1960 when a single-family home was built.

**ZONING AND CHARACTER OF
SURROUNDING PROPERTIES:**

The area is zoned for and characterized by single-family development abutting the west edge of Lake Shawnee. There are very few vacant parcels. Parcels range in size from 0.25 acre to 0.5 acre.

**COMPLIANCE WITH
DEVELOPMENT STANDARDS
AND GUIDELINES**

BUILDING HEIGHT & SETBACKS:

Maximum building height in the R-1 for accessory structures is 15 feet when the principal structure is one story tall. In this case, the existing single-family residence is one story tall, so the maximum height for an accessory building is 15 feet. The proposed control building is not accessory to the residence (it is on an easement held by City of Topeka) but its height is much less than what is allowed for a residential accessory building.

Required minimum building setbacks in the R-1 district for accessory structures are 25 feet from front property lines, 5 feet from rear property lines, and 3 feet from side property lines. The above ground control building (sized 8'x10') is near the west property line. Planning staff recommends approval of site plan which places the structure 5 feet from the property line.

PARKING AND ACCESS:

Access to the pump station site will be from an existing gravel drive along the north property line of the parcel.

The proposed parking of one stall is sufficient for personnel and vehicular access once per week for routine maintenance of the facility.

LANDSCAPING AND SCREENING:

The R-1 zoning district does not have landscaping requirements for CUPs, although landscaping is appropriate for compatibility with the adjacent residence. Landscape plantings are shown on the CUP Site Plan to replace the existing landscaping being removed to facilitate construction.

SIGNAGE:

The CUP site plan includes a note stating that signage shall be limited to a building mounted wall sign identifying the purpose of the facility and no larger than 12 sq. ft. A free-standing sign is not proposed.

The CUP Site Plan refers to R-2 zoning standards for signage. Planning staff recommends removing this reference and replacing with a reference to R-1 zoning standards.

LIGHTING & SOUND GENERATION:

The CUP site plan includes a note stating that the intensity of any exterior lighting shall be no more than three foot-candles as measured at the property line, and the source of illumination shall not be visible from public right-of-way or adjacent properties.

The CUP site plan also includes a note stating that the ongoing operation of the pump station will generate no sound greater than 55 decibels measured at the property line and this limit shall NOT apply to vehicles for occasional facility and grounds maintenance, use of an emergency generator, temporary station malfunction, or other temporary sources of noise.

DESIGN STANDARDS:

The applicant has demonstrated the project qualifies for exemption from the Non-Residential Building Design Standards under TMC 18.275.030(a)(2)(b)(1). The site demonstrates landscaping over what is required.

TMC 18.215.030 – GUIDELINES FOR CUP EVALUATION:

The guidelines relate to development density, height and floor area relative to surrounding structures, setbacks of surrounding structures, building coverage, functionality and safety of parking and circulation, stormwater management, building design, traffic and other operational characteristics, the Comprehensive Plan, and other applicable regulations.

Adherence to guidelines:

- The pump station will not generate a significant amount of traffic
- The above-grade facility is small (8'x10'x8') and will not influence the single-family residential character of the neighborhood
- Public facilities such as sanitary sewer pump stations are necessary and not unusual in residential districts.
- The original pump station has reached the end of its service life. The pump must be reconstructed and modified in this location to sufficiently provide the necessary pumping capacity for this area.
- Operations of the pump station will generate no sounds greater than 55 decibels.
- Wall signage is limited to 12 sq. ft. and intended only to indicate the purpose of the facility.
- The existing pump station has not had problematic odor issues. The exhaust system of the new pump station is being

designed to accommodate future odor control measures, if those become necessary.

PUBLIC FACILITIES

TRANSPORTATION: There are no issues related to transportation as the building generates only one traffic trip per week.

OTHER FACTORS

SUBDIVISION PLAT: The subject property is currently platted as Lot 33 of Shawnee Lake Subdivision "C"

FLOOD HAZARDS, STREAM BUFFERS: None present.

UTILITIES: The property is served by a full range of utilities and services.

TRANSPORTATION/TRAFFIC: The proposed Conditional Use Permit for the subject public facility will have no discernable impact upon transportation/traffic within the area.

HISTORIC PROPERTIES: None

NEIGHBORHOOD INFORMATION MEETING: A joint neighborhood information meeting for CU25/01 and CU25/02 was held on Thursday March 20 at Shawnee Lake Shelter House #3. The meeting was attended by three community members. None expressed opposition to the project.

REVIEW COMMENTS BY CITY DEPARTMENTS AND EXTERNAL AGENCIES

PUBLIC WORKS/ENGINEERING: No issues identified.

PUBLIC WORKS/ TRAFFIC No issues identified

ENGINEERING:

WATER POLLUTION CONTROL: No issues identified.

FIRE: No issues identified.

DEVELOPMENT SERVICES: No issues identified. Construction plans will be required for issuance of a building permit.

KEY DATES

APPLICATION SUBMITTAL: February 26, 2025

NEIGHBORHOOD INFORMATION MEETING: March 20, 2025

STAFF ANALYSIS

EVALUATION CRITERIA: In considering an application for a Conditional Use Permit, the Planning Commission and Governing Body make findings and conclusions with respect to the following pursuant to Topeka Municipal Code Section 18.245.020 in order to protect the integrity and character of the zoning district in which the proposed use is located and to minimize adverse effects on surrounding properties and neighborhood. In addition, all Conditional Use Permit applications are evaluated in accordance with the standards established in the Section 18.215.030 as related to land use compatibility, site development, operating characteristics, and consistency with the Comprehensive Plan.

1. **The conformance of the proposed use to the Comprehensive Plan and other adopted planning policies:** The subject property lies within an area designated "*Low Density Residential*" by the Land Use & Growth Management Plan 2040. The plan does not include specific guidelines for the placement of utility pump stations within residential areas although elements of the Comprehensive Plan recognize the need for public facilities, including sanitary sewer pump stations, in predominantly residential areas to sustain existing residential development and to provide necessary public service infrastructure to the community. Approval of the Conditional Use Permit will not alter the underlying residential zoning designation for the property.
2. **The character of the neighborhood including but not limited to: land use, zoning, density, architectural style, building materials, height, structural mass, siting, open space and floor-to area ratio:** The character of the neighborhood is that of a typical, post 1950s single family residential neighborhood in Topeka, composed of detached single-family homes on lots ranging in size from 0.25ac to 0.5ac. The neighborhood abuts the west edge of Lake Shawnee, which provides a park-like recreational space.
3. **The zoning and uses of nearby properties, and the extent to which the proposed use would be in harmony with such zoning and uses:** The installation and operation of a pump station is not unusual in a residential zoning district and will be harmonious with the surrounding residential land uses. Pump stations are a vital and essential public infrastructure component in residential areas. The small size (8'x10'x8') of the above-grade elements and the infrequent maintenance requirements (once a week or less) will keep the CUP harmonious with the existing zoning and character of development.
4. **The suitability of the property for the uses to which it has been restricted under the applicable zoning district regulations:** Subject property is zoned for single-family residential and has already developed as such. Approval of the CUP will not significantly impact the potential for the site to be redeveloped as a new single-family residential use in the future.
5. **The length of time the property has remained vacant as zoned:** The subject property is not vacant. A detached single-family home was built in 1960.
6. **The extent to which the approval of the application would detrimentally affect nearby properties:** Approval of the application will not detrimentally affect nearby properties because it is a replacement of an already existing facility. The conditions of the CUP place limits on noise, odor, and frequency of maintenance, all of which will contribute to ensure that the proposed pump station is not a nuisance to nearby property owners.
7. **The extent to which the proposed use would substantially harm the value of nearby properties:** The proposed pump station will not substantially harm the value of nearby properties. It is a replacement of an existing station which has already been in the same location in the neighborhood for many years.

8. **The extent to which the proposed use would adversely affect the capacity or safety of the portion of the road network influenced by the use, or present parking problems in the vicinity of the property:** The proposed use will generate very few additional vehicles trips as will only be required for routine maintenance of the facility, and will have no discernable impact on the road network.
9. **The extent to which the proposed use would create excessive air pollution, water pollution, noise pollution or other environmental harm:** The proposed pump station has a minimal impact. It does not generate air or water pollution, and the noise it generates will be minimal (maximum 55 decibels). A note on the CUP provides that there will no discernible odor emitting beyond property lines.
10. **The economic impact of the proposed use on the community:** Utility pump stations are a vital and necessary component of the community and therefore have a positive economic impact on this neighborhood and the community at-large. Pump stations serve an important function for the general public as do other forms of public infrastructure and are vital to a community's growth and development.
11. **The gain, if any, to the public health, safety and welfare due to denial of the application as compared to the hardship imposed upon the landowner, if any, as a result of denial of the application:** There is no apparent gain to the public health, safety and welfare by denial of the application since approval of the application is necessary in maintaining public health, safety, and welfare of the community. The applicant has demonstrated the need to re-construct this pump station in this location because of the elevation of the site and how it connects to the overall sanitary sewer system.

STAFF RECOMMENDATION:

RECOMMENDATION: Based upon the above findings and analysis, Planning staff recommend **APPROVAL**

RECOMMENDED MOTION: Based on the findings and analysis in the staff report I move to recommend **APPROVAL** to the Governing Body of the Conditional Use Permit CU25/01, subject to:

1. Use and Development of the site in accordance with the approved site plan, landscape plan, and building elevations for CU25/01- Shawnee II Sanitary Sewer Pump Station.
2. Replacement of language regarding "R-2" zoning with corrected language to refer to "R-1" zoning
3. Confirm that above-ground control station is at least 5 feet from property line, and amend plan as needed to maintain a 5 foot setback.

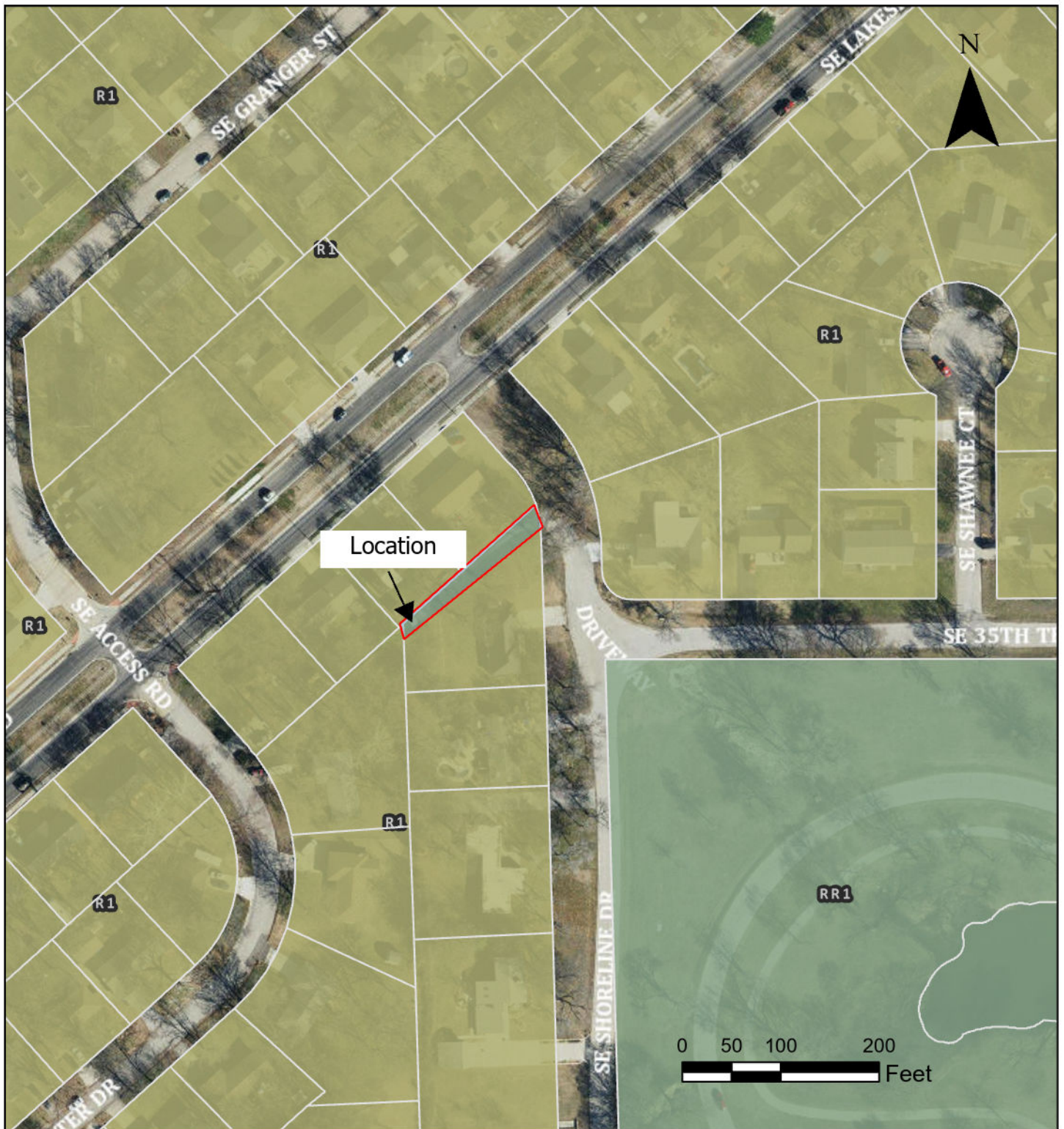
Attachments:

- Aerial Map
- Zoning Map
- Future Land Use Map
- CUP site plan
- CUP landscape plan
- Neighborhood Information Meeting Summary

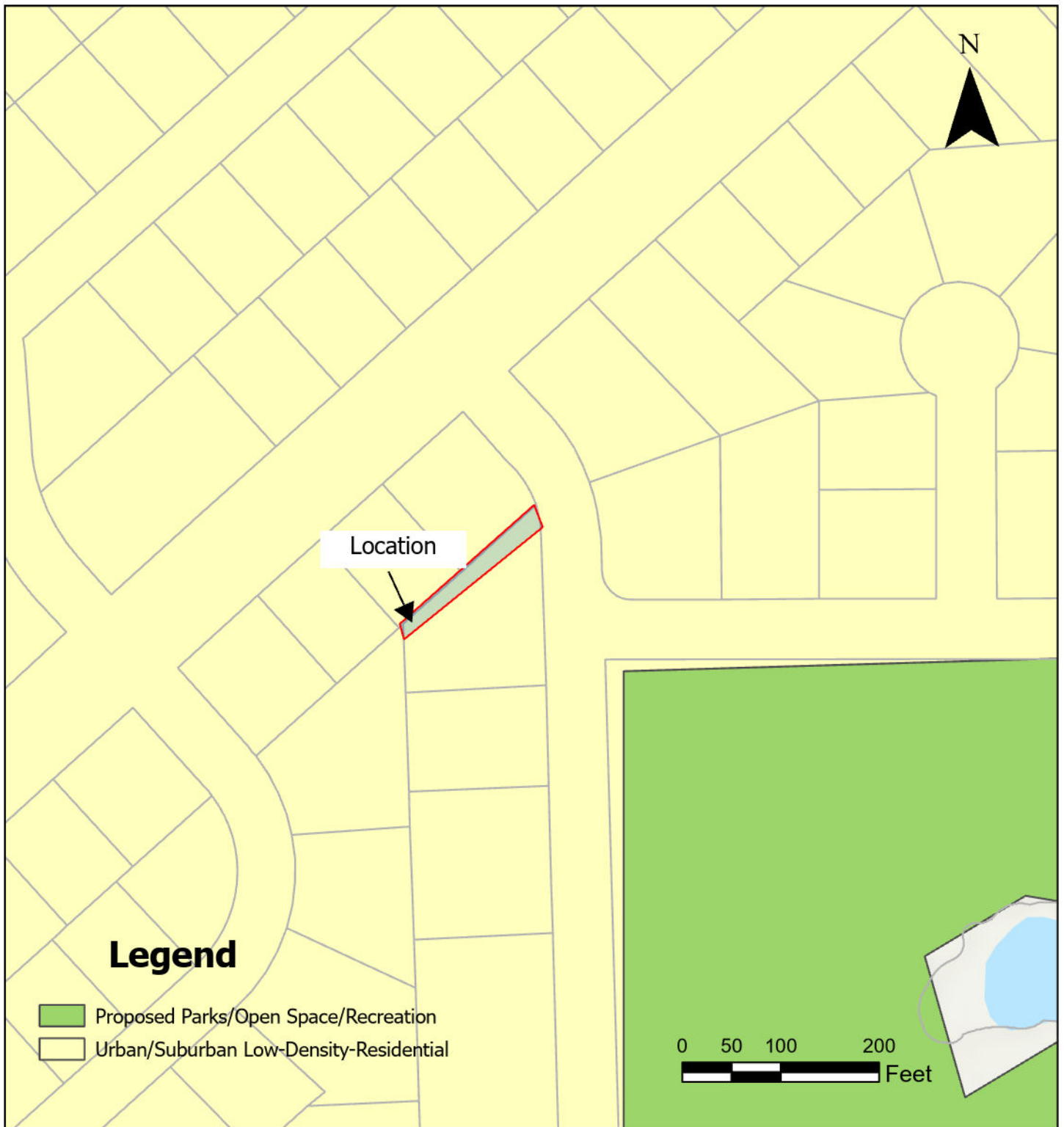
CU25/01 Pump Station - Aerial

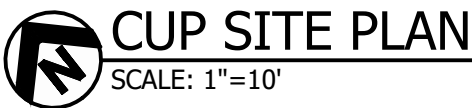


CU25/01 Pump Station - Zoning



CU25/01 Pump Station - Future Land Use





FIBERGLASS REINFORCED
PLASTIC BUILDING
Building with northwest facing door)

1. Existing Zoning: R1 - Residential
No changes in zoning are proposed.
2. Property Description:

PORTIONS OF LOTS 1, 33, 35 AND 36, BLOCK 'M', SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19, IN THE OFFICE OF THE SHAWNEE COUNTY REGISTER OF DEEDS, TOPEKA, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID LOT 35; **THENCE** COINCIDENT WITH THE WEST LINE OF SAID LOT 35, NORTH 41 DEGREES 45 MINUTES 06 SECONDS WEST, A DISTANCE OF 10.00 FEET; **THENCE** NORTH 48 DEGREES 14 MINUTES 54 SECONDS EAST TO THE SOUTHEAST CORNER OF A UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276 AND THE **POINT OF BEGINNING**

THENCE COINCIDENT WITH THE SOUTHWESTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276, NORTH 41 DEGREES 45 MINUTES 06 SECONDS WEST, A DISTANCE OF 30.00 FEET;

THENCE COINCIDENT WITH THE NORTHWESTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276, NORTH 48 DEGREES 14 MINUTES 54 SECONDS EAST, A DISTANCE OF 65.00 FEET;

THENCE COINCIDENT WITH THE NORTHEASTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:276, SOUTH 41 DEGREES 45 MINUTES 06 SECONDS EAST, A DISTANCE OF 30.00 FEET TO THE NORTHEAST CORNER OF SAID EASEMENT;

THENCE SOUTH 43 DEGREES 24 MINUTES 02 SECONDS EAST A DISTANCE OF 20.59 FEET TO THE NORTHWESTERLY CORNER OF A UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:260, DOCUMENT #19890016399;

THENCE COINCIDENT WITH THE NORTHEASTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:260, DOCUMENT #19890016399, SOUTH 41 DEGREES 45 MINUTES 06 SECONDS EAST A DISTANCE OF 30.00 FEET TO THE NORTHEAST CORNER OF SAID EASEMENT;

THENCE COINCIDENT WITH THE SOUTHEASTERLY BOUNDARY OF THE UTILITY EASEMENT DESCRIBED IN DEED BOOK:2551, PAGE:260, DOCUMENT #19890016399, SOUTH 48 DEGREES 14 MINUTES 54 SECONDS WEST, A DISTANCE OF 78.25 FEET TO A POINT ALONG THE NORTH BOUNDARY OF A UTILITY EASEMENT

DEDICATED WITHIN LOT 33, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7,
AND REFILED IN PLAT BOOK:20, PAGE:19;
THENCE SOUTH 88 DEGREES 23 MINUTES 18 SECONDS WEST, A DISTANCE OF 20.00 FEET TO A POINT ON

THE SOUTH BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 1, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19;
THENCE COINCIDENT WITH THE SOUTH BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 1,

BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20, PAGE:19, NORTH 01 DEGREES 36 MINUTES 42 SECONDS WEST, A DISTANCE OF 22.38 FEET;
THENCE NORTH 31 DEGREES 44 MINUTES 21 SECONDS WEST, A DISTANCE OF 20.31 FEET TO A POINT ON

THE WEST BOUNDARY OF A UTILITY EASEMENT DEDICATED WITHIN LOT 36, BLOCK M, SHAWNEE LAKE SUBDIVISION C, FILED IN PLAT BOOK:19, PAGE:7, AND REFILED IN PLAT BOOK:20;
THENCE NORTH 48 DEGREES 14 MINUTES 54 SECONDS EAST, A DISTANCE OF 10.00 FEET TO THE **POINT OF**

Parcel Size: 0.14 acres (6,075 Square Feet)
Maximum Building Footprint: 80 Square Feet
Maximum Building Height: One Story

Owner:
City of Topeka
215 SE 7th Street
Topeka, Kansas 66603

Civil Engineer & Plan Preparer:
Bartlett & West, Inc.
1200 SW Executive Dr.
Topeka, KS 66615

The existing pump station is past its expected life and does not meet the KDHE Minimum Standard of Design for Water Pollution Control Facilities, so replacement of the station is required.

Current Use of permanent easement area:
Public Utility Facility (wastewater pump station)

Proposed Use of permanent easement area:
Public Utility Facility (Rehabilitated wastewater pump station)

City of Topeka - Shawnee II Pump Station (PS 46)

Personnel and vehicular access is limited to periodic maintenance and operations visits that may occur once per week.

Boundary information taken from survey performed by Bartlett & West, October and December, 2024.
Proposed site paving to be gravel

Parking Information:

Required Parking = 1 Stall
Proposed Parking Provided = 1 gravel stall

One wall sign shall be permitted not to exceed a maximum of 12 sq. ft. Free standing signage shall comply with 'R-2' zoning sign standards for incidental free standing signs. Separate sign permit applications are required from

The owner will coordinate the use of a Knox Box, Key or Code with the Fire Department so that they may have

The owner will coordinate the use of a Knox Box, Key or Code with the Fire Department so that they may have access all times.

Signage shall be limited to a building mounted wall sign identifying the purpose of the facility.

Any fencing proposed for the site shall require a fence permit from the City of Topeka.

The intensity of any parking lot lighting shall be no more than three foot-candles as measured at the property line. The source of illumination shall not be visible from public rights-of-way or adjacent residential properties.

Ongoing operation of the pump station will generate no sound greater than 55 decibels measured at the property line. The sound limit on ongoing operation does not apply to vehicles for occasional facility and grounds

limit. The sound limit on ongoing operation does not apply to vehicles for occasional facility and grounds maintenance, use of an emergency generator, temporary station malfunction, or other temporary sources of noise.

Building setbacks not meeting the setbacks required by the City of Topeka zoning regulations TMC 18.60 require

approval of variances from the Topeka Board of Zoning Appeals. Variances approved by the Board of Zoning Appeals shall be recorded with the Office of the Shawnee County Register of Deeds.

There shall be no discernible odors emitting beyond the property lines. Odor control measures shall be provided if there are complaints from surrounding residents and property owners.

The R-1 subject parcel zoning use group does not have a requirement for landscape plantings, however, existing landscaping is being removed to facilitate construction. That being the case, landscape plantings are proposed

as shown with these pump station improvements.

Bartlett & West

CUP SITE PLAN

**PUMP STATION 46 (SHAWNEE II) IMPROVEMENTS
CONDITIONAL USE PERMIT
TOPEKA, KS**

DESIGNED BY:	EPM
DRAWN BY:	ACS
APPROVED BY:	ACS
DESIGN PROJ:	19637.012
CONST PROJ:	----
SCALE:	AS NOTED
DATE:	FEBRUARY 2025
DRAWING NO:	CU25/XX
SHEET NO:	



SHRUB

NTS

Labels in diagram:

- Shrub.
- 1.5" Deep Organic Mulch. No more than 1" of mulch on top of root ball.
- Finished grade.
- Modified soil. Depth varies.
- Root ball rests on existing or recompacted soil.
- 4" high x 8" wide round - topped soil berm above root ball. surface shall be constructed around the root ball. Berm shall begin at root ball periphery.
- Prior to mulching, lightly tamp soil around the root ball in 6" lifts to brace shrub. Do not over compact. When the planting hole has been backfilled, pour water around the root ball to settle the soil.
- SECTION VIEW**



- ## REFERENCE NOTES

- 1 STEEL EDGING AROUND LANDSCAPE BED

[illegible]

Bartlett & West

1200 SW EXECUTIVE DR - TOPEKA, KS 66615
PHONE 785-272-2252
www.bartlettwest.com

PUMP STATION 46 LANDSCAPING PLAN

SHAWNEE & WESTEDGE PUMP STATION IMPROVEMENTS



DESIGNED BY:	EPM
DRAWN BY:	JRH
APPROVED BY:	EPM
DESIGN PROJ:	19637.012
CONST PROJ:	----
SCALE:	AS NOTED
DATE:	NOVEMBER 2024
DRAWING NO:	C-124
SHEET NO:	



MEMORANDUM

Date: March 20, 2025

To: Paul Turner, Topeka Planning and Development Department

From: Angela Sharp, Bartlett & West

Re: Neighborhood Information Meeting: Shawnee II Wastewater Pump Station, CU25/01, and Westedge Wastewater Pump Station, CU25/02

Location and Time: Shawnee Lake Shelter House No. 3, 3916 SE Memory Point, Topeka, KS 66609; Thursday, March 20, 2025 at 6:00 PM

See attached sign in sheets for those in attendance.

The meeting began at approximately 6:00 PM with a general overview of both pump station projects and the overall zoning process by Angela Sharp.

Jaimie Payne provided additional details about the function of the pump stations, the need for their upgrades and the general construction parameters of each project.

There was general discussion by all attendees with the following questions asked by the individuals indicated. Notations in italics indicate follow up actions that have been completed.

Michael Goreham:

1. Pavement center line and edge of road markings on West Edge Road are faded/non-existent and in need of replacement – *Reported to Shawnee County Public Works Department for follow up*
2. Additional speed limit signage is needed along West Edge Road at the points where the speed limit changes - *Reported to Shawnee County Public Works Department for follow up*
3. New sidewalk connections have been constructed between the trail/sidewalk around the lake and West Edge Road, but no signage or cross walks across West Edge Road were installed with them as is required in the MUTCD. - *Reported to Shawnee County Public Works Department for follow up*
4. He believes there has been a history of backflows or overflows from the Westedge pump station – *It was indicated at the meeting that city representatives were not aware of this, but would follow up to see if this has occurred. It was also indicated that the new pump stations will have notification systems so that city staff can take the appropriate action.*
5. Asked multiple questions relative to the oversight of the contractor during construction relative to safety, observance of speed limits, construction methods, etc. – It was indicated that Bartlett & West is under contract to provide

full time construction observation services and that our representative will be on site for any questions or concerns during construction and that the city and Bartlett & West project engineers would be available to address any follow questions that arise.

Jerry Townsend:

1. Asked questions relative to the construction limits near his home, whether pipe installation would be open cut. – *It was indicated that the limits of construction would be contained within the permanent easements and that the pipe installation near his home is to be completed with a pipe bursting method that will not require deep excavations near his home.*

Wayne Dirks:

1. Asked general questions about the construction and function of the pump stations that were answered to his apparent satisfaction.

The meeting ended at approximately 7:00 PM.

Tracy Adams, the owner of 3559 SE Shoreline Dr. called me on March 25th and she indicated that she received the notice for the neighborhood information meeting in the mail after the meeting had occurred, so she was not able to attend. She let me know that she had concerns about how the disturbed area associated with the pump station behind her house would get restored because she's had drainage issues in the past and wanted to be sure that no additional stormwater would be directed toward her house. I let her know that we would review this during design so as to grade the disturbed area appropriately. She also asked that we provide notice prior to construction because she provides in home care for an adult that is easily upset by unexpected noises and she would like to be as prepared as possible so as to avoid issues. I assured her that notice will be given.

NEIGHBORHOOD INFORMATION MEETING SIGN-IN SHEET

CU25/02 Westedge Wastewater Pump Station (PS 25)
Conditional Use Permit
March 20, 2025 @ 6 PM

NAME	ADDRESS	PHONE NO.	EMAIL
Angela Sharp, Bartlett & West	1200 SW Executive Dr.	785-228-3313	angela.sharp@bartwest.com
Jaimie Payne, Bartlett & West	1200 SW Executive Dr.	720-341-8507	jaimie.payne@bartwest.com
Zach Stueve, City of Topeka	1115 NE Poplar St.	785-368-3122	zstueve@topeka.org
Mike Hall, City of Topeka	620 SE Madison St.	785-368-3008	mghall@topeka.org
Paul Turner, City of Topeka	620 SE Madison St.	785-368-3013	pturner@topeka.org
MICHAEL L. GOREHAM	3321 SE WESTEDGE	785-341-5739	MGOREHAM@cox.net
JERRY TOWNSEND	2633 SE LAKE SHORE BLVD	785-438-8402	j.townsend@sbglobal.net

NEIGHBORHOOD INFORMATION MEETING SIGN-IN SHEET

CU25/01 Shawnee II Wastewater Pump Station (PS 46)
 Conditional Use Permit
 March 20, 2025 @ 6 PM

NAME	ADDRESS	PHONE NO.	EMAIL
Angela Sharp, Bartlett & West	1200 SW Executive Dr.	785-228-3313	angela.sharp@bartwest.com
Jaimie Payne, Bartlett & West	1200 SW Executive Dr.	720-341-8507	jaimie.payne@bartwest.com
Zach Stueve, City of Topeka	1115 NE Poplar St.	785-368-3122	zstueve@topeka.org
Mike Hall, City of Topeka	620 SE Madison St.	785-368-3008	mghall@topeka.org
Paul Turner, City of Topeka	620 SE Madison St.	785-368-3013	pturner@topeka.org
Ethan Meyer ^{B&W}	1200 SW Executive Dr.	785-244-9864	Ethan.Meyer@bartwest.com
Jaimie Payne ^{B&W}	1200 SW Executive Dr.	720-341-8507	jaimie.payne@bartwest.com
Wayne Dirks	2740 SE Mars Ter	785-249-5633	wayne.dirks@gmail.com



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Dan Warner, AICP, Planning Division Director DOCUMENT #:
SECOND PARTY/SUBJECT: Zach Stueve, City of Topeka Utilities Department PROJECT #: CU25/02
CATEGORY/SUBCATEGORY 020 Resolutions / 001 Special Permits
CIP PROJECT: No
ACTION OF COUNCIL: JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by City Manager Dr. Robert M. Perez, in accordance with Section 18.60.010 of the Topeka Municipal Code, approving a Conditional Use Permit for a "Public Utility Facility Type II" (sanitary sewer pump station) on property located at 3305 SE West Edge Rd. and zoned "R-1" Single-Family Dwelling District, all being within the City of Topeka, Shawnee County, Kansas. (CU25/02)
(Council District No. 4)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow for the City of Topeka Utilities Department to replace the existing sanitary sewer pump station.)

VOTING REQUIREMENTS:

Governing Body Voting Options:

1. Approve Planning Commission's recommendation, 6 votes are required of the Governing Body
2. Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or
3. Remand back to Planning Commission, 6 votes are required of the Governing Body.

POLICY ISSUE:

Whether to adopt the Planning Commission's recommendation to approve the requested conditional use permit.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

CU25/02 is a request for a Conditional Use Permit to allow a "Public Utility Facility, Type II" (sanitary sewer pump station) at 3305 SE West Edge Rd. The pump station is to be located on an easement in the rear yard of a parcel with an existing single-family residence.

The original pump station has outlived its design lifecycle and must be rebuilt to satisfy Kansas Department of Health and Environment (KDHE) minimum standards. The new pump station replaces the original pump station.

The Planning Commission recommended approval by a vote of 7-0 on April 21, 2025. Planning staff recommends approval per the attached Staff Report.

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

Not Applicable

ATTACHMENTS:

Description

Resolution CU25/02

Presentation

Planning Commission Minutes

Staff Report CU25-02

CUP Site Plan

Aerial Map

Zoning Map

Future Land Use Map

Neighborhood Information Mtg Summary

RESOLUTION_____

CONDITIONAL USE PERMIT

RESOLUTION introduced by City Manager Dr. Robert M. Perez, in accordance with Section 18.60.010 of the Topeka Municipal Code, approving a Conditional Use Permit for a "Public Utility Facility Type II" (sanitary sewer pump station) on property located at 3305 SE West Edge Rd and zoned "R-1" Single-Family Dwelling District, all being within the City of Topeka, Shawnee County, Kansas. (CU25/02) (Council District No. 4)

BE IT RESOLVED by the Governing Body of the City of Topeka, Kansas, that the application under the provisions of TMC 18.60.010, approving a Conditional Use Permit to allow for the replacement of a "Public Utility Facility Type II" (sanitary sewer pump station) on property zoned "R-1" Single Family Dwelling District, located at 3305 SE West Edge Rd and more specifically legally described as follows:

A PORTION OF LOT 28, LAKEVIEW SUBDIVISION, IN THE CITY OF TOPEKA, KANSAS, FILED IN PLAT BOOK:10, PAGE:35, IN THE OFFICE OF THE SHAWNEE COUNTY REGISTER OF DEEDS, AT TOPEKA, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF LOT 28, LAKEVIEW SUBDIVISION, IN THE CITY OF TOPEKA, KANSAS, RECORDED IN PLAT BOOK:10, PAGE:35;

THENCE, COINCIDENT WITH THE SOUTH BOUNDARY OF SAID LOT 28, SOUTH 88 DEGREES 25 MINUTES 33 SECONDS WEST, A DISTANCE OF 145.25 FEET;

THENCE, COINCIDENT WITH THE WEST LINE OF SAID LOT 28, NORTH 01 DEGREES 33 MINUTES 32 SECONDS WEST, A DISTANCE OF 45.00 FEET;

THENCE, COINCIDENT WITH THE NORTH BOUNDARY OF A SEWER EASEMENT DESCRIBED IN DEED BOOK:1938, PAGE:230, NORTH 88 DEGREES 25 MINUTES 33 SECONDS EAST, A DISTANCE OF 45.43 FEET;

THENCE, COINCIDENT WITH THE EAST BOUNDARY OF A SEWER EASEMENT DESCRIBED IN DEED BOOK:1938, PAGE:230, SOUTH 01 DEGREES 20 MINUTES 03 SECONDS EAST A DISTANCE OF 7.00 FEET;

THENCE, NORTH 83 DEGREES 51 MINUTES 14 SECONDS EAST, A DISTANCE OF 18.45 FEET;

THENCE, NORTH 58 DEGREES 16 MINUTES 07 SECONDS EAST, A DISTANCE OF 32.23 FEET;

THENCE, NORTH 88 DEGREES 50 MINUTES 06 SECONDS EAST, A DISTANCE OF 53.81 FEET;

THENCE, COINCIDENT WITH THE EAST LINE OF SAID LOT 28, SOUTH 01 DEGREES 20 MINUTES 03 SECONDS EAST, A DISTANCE OF 55.28 FEET TO **THE POINT OF BEGINNING**

be, and the same is hereby approved, **subject to:**

1. Use and development of the site in accordance with the approved CUP Site Plan, landscape plan, and building elevations for CU25/02 City of Topeka Utilities – Shawnee Pump Station 25.

ADOPTED AND APPROVED by the Governing Body of the City of Topeka on _____ 2025.

Michael Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk



**CITY OF
TOPEKA**

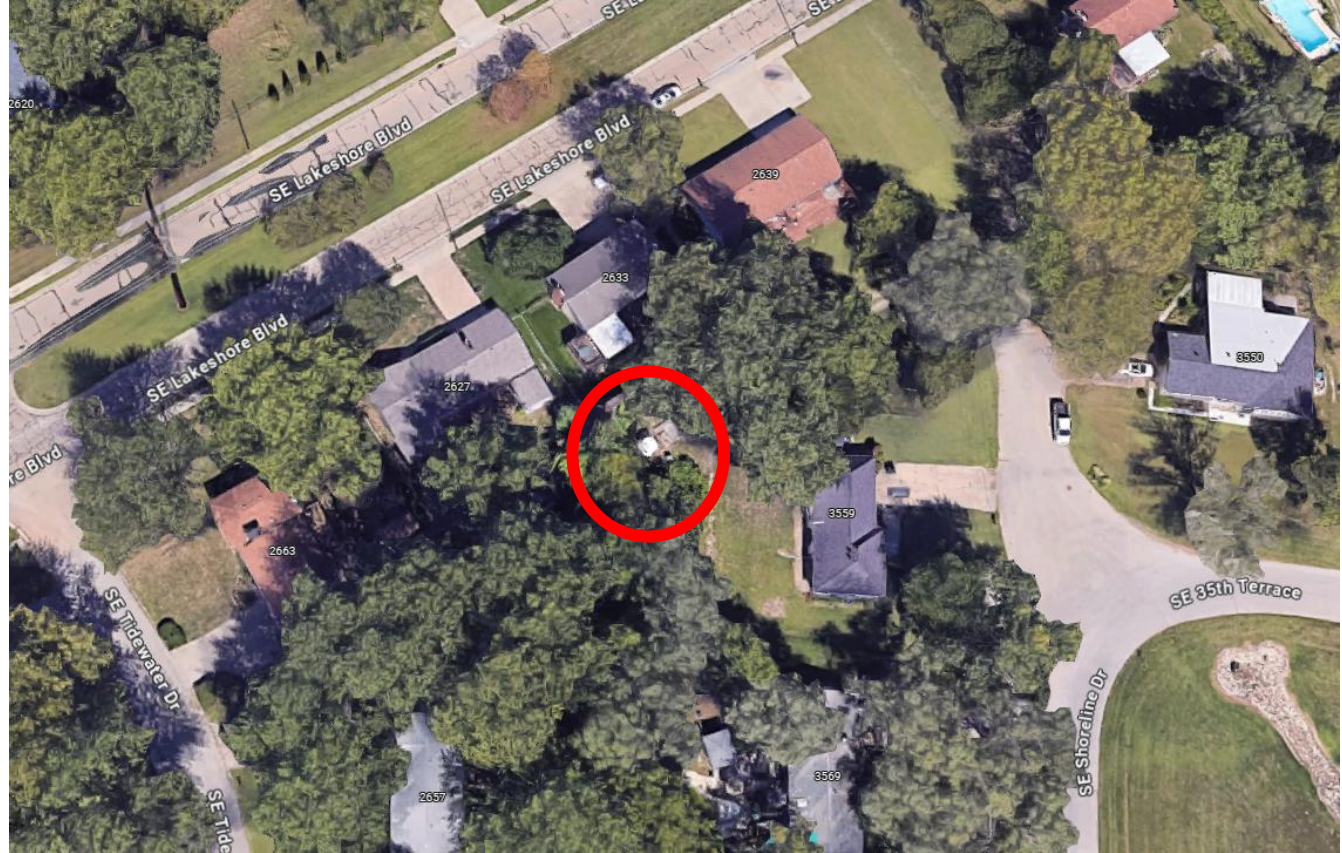


**PUD25/04 Fremont Hill PUD
CU25/01 & CU25/02 City of Topeka
PUD25/05 KS District of Wesleyan
Church**

CU25/01 City of Topeka

3

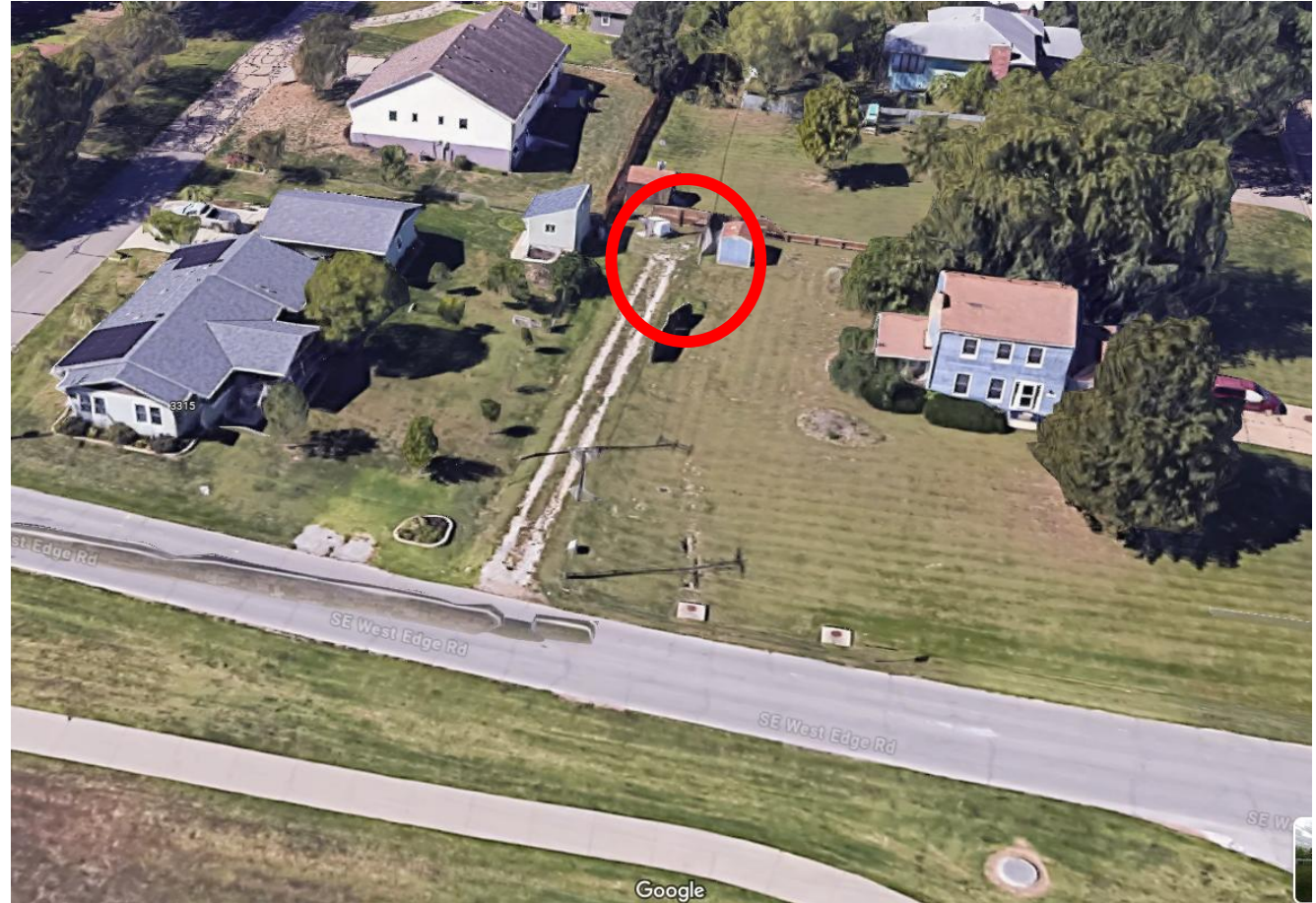
- CU25-01 Shawnee II Pump Station (Pump Station 46)
- Location: 3559 SE Shoreline Dr
- Facility includes 8'x10'x8' control station, wet well, valve vault
- Notes on CUP limiting odor, noise, and traffic



CU25/02 City of Topeka

4

- CU25-02 Westedge Pump Station (Pump Station 25)
- Location: 3305 SE West Edge Rd
- Facility includes 8'x10'x8' control station, wet well, valve vault, manhole
- Notes on CUP limiting odor, noise, and traffic



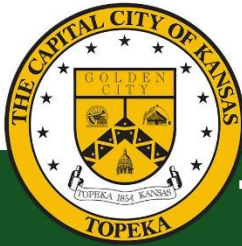
PUD25/05 KS District of Wesleyan Church

5

- Rezone from “R-1 Single Family Dwelling District to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning.
- Site: 2 acre site at SE 41st Street and SE California Avenue

PUD25/05 KS District of Wesleyan Church





CITY OF
TOPEKA

TOPEKA PLANNING COMMISSION

Monday, April 21, 2025

CASE MINUTES

Members present: Willie Brooks, Jennifer Hannon, Del-Metrius Herron, Jim Kaup, Jeff Lolley, William Naeger, and Katy Nelson (7)

Members Absent: Joesph Mauk and Donna Rae Pearson (2)

Staff Present: Rhiannon Friedman, Planning & Development Director, Dan Warner, Planning Director; Mike Hall, Land – Use Planning Manager; Amanda Tituana-Feijoo, Administrative Officer; Matthew Mullen, Legal Dept

Public Hearing of CU25/02 City of Topeka Utilities Department, requesting a Conditional Use Permit (CUP) to replace an existing public utility facility (sanitary sewer pump station) located in the rear yard at requesting a Conditional Use Permit (CUP) to replace an existing public utility facility (sanitary sewer pump station) located in the rear yard at SE West Edge Road, presently zoned “R-1” Single Family Dwelling District.

Staff:
Mike Hall presented the staff report and the staff’s recommendations of approval.

Questions/Comments from Commissioners: Na

Owner Representative:
Angela Sharp, Bartlett and West
Applicant: City of Topeka, Storm Water Engineer Zac Stueve

Ms. Sharp stated that this project is a rehabilitation of an existing wastewater pump station, which is a need for the area. It will provide more reliable wastewater service for that residential area.

Mr. Naeger opened the public comment.

With no people coming forward, Mr. Naeger closed the public comment.

Discussion by Commissioners: NA

Motion by Commissioner Kaup **second** by Commissioner Nelson **to recommend APPROVAL** subject to conditions described in the staff report. **Approved 7-0**

STAFF REPORT – ZONING CASE

TOPEKA PLANNING DEPARTMENT

PLANNING COMMISSION DATE: Monday, April 21, 2025

APPLICATION INFORMATION:

CASE NUMBER / NAME: CU25/02 By: City of Topeka Utilities (Pump Station 25)

REQUESTED ACTION / CURRENT ZONING: A Conditional Use Permit (CUP) for “Public Utility Facility, Type II” (sanitary sewer pump station) on property zoned “R-1” Single-Family Dwelling District

PROPERTY OWNER: City of Topeka Utilities

OWNER REPRESENTATIVE: Michelle Neiswender, P.E., Wastewater Engineer

APPLICANT REPRESENTATIVE: Angela Sharp, PE, Bartlett & West Inc.

CASE PLANNER: Paul Turner, Planner I

PROPERTY LOCATION / PARCEL ID: 3305 SE West Edge Rd/ PID: 1351601008001000

STAFF RECOMMENDATION: Based on the findings and analysis in the staff report Planning Staff recommends **APPROVAL** subject to conditions stated in the staff report.

RECOMMENDED MOTION: Based on the findings and analysis in the staff report I move to recommend **APPROVAL** to the Governing Body of the Conditional Use Permit CU25/02, subject to conditions stated in the staff report.

PHOTOS:



View from SE West Edge Rd of existing facilities and existing drive

PROJECT AND SITE INFORMATION

PROPOSED USE / SUMMARY: The City of Topeka Utilities Department is proposing to rehabilitate an existing sanitary sewer pump station which has reached the end of its service life and does not meet the KDHE Minimum Standard of

Design for Water Pollution Control Facilities. The only above-grade facility will be an 8'x10' control building, 8' in height.

DEVELOPMENT / CASE HISTORY:

The subject property has been zoned for single family uses since annexation in 1986 (A85/3). The site was developed in 1978 when a single-family home was built.

**ZONING AND CHARACTER OF
SURROUNDING PROPERTIES:**

The area is zoned for and characterized by single-family development abutting the west edge of Lake Shawnee. There are very few vacant parcels. Parcels range in size from 0.25 acre to 0.5 acre.

**COMPLIANCE WITH
DEVELOPMENT STANDARDS
AND GUIDELINES**

BUILDING HEIGHT & SETBACKS:

Maximum building height in the R-1 for accessory structures is 20 feet when the principal structure is greater than one story tall. In this case, the existing single-family residence is greater than one story tall, so the maximum height for an accessory building is 20 feet. The proposed control building is not accessory to the residence (it is on an easement held by City of Topeka) but its height is much less than what is allowed for a residential accessory building.

Required minimum building setbacks in the R-1 district for accessory structures are 25 feet from front property lines, 5 feet from rear property lines, and 3 feet from side property lines. The above ground control building (sized 8'x10') is near the south property line. Planning staff recommends approval of a site plan which places the structure 5 feet from the property line.

PARKING AND ACCESS:

Access to the pump station site will be from an existing gravel drive along the south property line of the parcel. The existing gravel area is to be expanded to allow for a reconfiguration of the site facilities.

The proposed parking of one stall is sufficient for personnel and vehicular access once per week for routine maintenance of the facility.

LANDSCAPING AND SCREENING:

The R-1 zoning district does not have landscaping requirements for CUPs. There is currently no landscaping to screen the existing facilities. No landscaping is proposed.

SIGNAGE:

The CUP site plan includes a note stating that signage shall be limited to a building mounted wall sign identifying the purpose of the facility and no larger than 12 sq. ft. A free standing sign is not proposed.

The CUP Site Plan refers to R-2 zoning standards for signage. Planning staff recommends removing this reference and replacing with a reference to R-1 zoning standards.

LIGHTING & SOUND GENERATION:

The CUP site plan includes a note stating that the intensity of any exterior lighting shall be no more than three foot-candles as measured at the property line, and the source of illumination shall not be visible from public right-of-way or adjacent properties.

The CUP site plan also includes a note stating that the ongoing operation of the pump station will generate no sound greater than 55 decibels measured at the property line and this limit shall NOT apply to vehicles for occasional facility and grounds maintenance, use of an emergency generator, temporary station malfunction, or other temporary sources of noise.

DESIGN STANDARDS:

The applicant has demonstrated qualifies for exemption from the Non-Residential Building Design Standards under TMC 18.275.030(a)(2)(b)(1). The site demonstrates landscaping over what is required.

TMC 18.215.030 – GUIDELINES FOR CUP EVALUATION:

The guidelines relate to development density, height and floor area relative to surrounding structures, setbacks of surrounding structures, building coverage, functionality and safety of parking and circulation, stormwater management, building design, traffic and other operational characteristics, the Comprehensive Plan, and other applicable regulations.

Adherence to guidelines:

- The pump station will not generate a significant amount of traffic
- The above-grade facility is small (8'x10'x8') and will not influence the single-family residential character of the neighborhood
- Public facilities such as sanitary sewer pump stations are necessary and not unusual in residential districts.
- The original pump station has reached the end of its service life. The pump must be reconstructed and modified in this location to sufficiently provide the necessary pumping capacity for this area.
- Operations of the pump station will generate no sounds greater than 55 decibels.
- Wall signage is limited to 12 sq. ft. and intended only to indicate the purpose of the facility.
- The existing pump station has not had problematic odor issues. The exhaust system of the new pump station is being

designed to accommodate future odor control measures, if those become necessary.

PUBLIC FACILITIES

TRANSPORTATION: There are no issues related to transportation as the building generates only one traffic trip per week.

OTHER FACTORS

SUBDIVISION PLAT: The subject property is currently platted as Lots 27 and 28 of Lakeview Subdivision

FLOOD HAZARDS, STREAM BUFFERS: None present.

UTILITIES: The property is served by a full range of utilities and services.

TRANSPORTATION/TRAFFIC: The proposed Conditional Use Permit for the subject public facility will have no discernable impact upon transportation/traffic within the area.

HISTORIC PROPERTIES: None

NEIGHBORHOOD INFORMATION MEETING: A joint neighborhood information meeting for CU25/01 and CU25/02 was held on Thursday March 20 at Shawnee Lake Shelter House #3. The meeting was attended by three community members. None expressed opposition to the project.

REVIEW COMMENTS BY CITY DEPARTMENTS AND EXTERNAL AGENCIES

PUBLIC WORKS/ENGINEERING: No issues identified.

PUBLIC WORKS/ TRAFFIC No issues identified

ENGINEERING:

WATER POLLUTION CONTROL: No issues identified.

FIRE: No issues identified.

DEVELOPMENT SERVICES: No issues identified. Construction plans will be required for issuance of a building permit.

KEY DATES

APPLICATION SUBMITTAL: February 26, 2025

NEIGHBORHOOD INFORMATION MEETING: March 20, 2025

LEGAL NOTICE PUBLICATION:

March 31, 2025

PROPERTY OWNER NOTICES MAILED:

March 24, 2025

STAFF ANALYSIS

EVALUATION CRITERIA: In considering an application for a Conditional Use Permit, the Planning Commission and Governing Body make findings and conclusions with respect to the following pursuant to Topeka Municipal Code Section 18.245.020 in order to protect the integrity and character of the zoning district in which the proposed use is located and to minimize adverse effects on surrounding properties and neighborhood. In addition, all Conditional Use Permit applications are evaluated in accordance with the standards established in the Section 18.215.030 as related to land use compatibility, site development, operating characteristics, and consistency with the Comprehensive Plan.

1. **The conformance of the proposed use to the Comprehensive Plan and other adopted planning policies:** The subject property lies within an area designated “*Low Density Residential*” by the Land Use & Growth Management Plan 2040. The plan does not include specific guidelines for the placement of utility pump stations within residential areas although elements of the Comprehensive Plan recognize the need for public facilities, including sanitary sewer pump stations, in predominantly residential areas to sustain existing residential development and to provide necessary public service infrastructure to the community. Approval of the Conditional Use Permit will not alter the underlying residential zoning designation for the property.
2. **The character of the neighborhood including but not limited to: land use, zoning, density, architectural style, building materials, height, structural mass, siting, open space and floor-to area ratio:** The character of the neighborhood is suburban, composed of detached single-family homes on lots ranging in size from 0.25ac to 0.5ac. The neighborhood abuts the west edge of Lake Shawnee, which provides a park-like recreational space.
3. **The zoning and uses of nearby properties, and the extent to which the proposed use would be in harmony with such zoning and uses:** The installation and operation of a pump station is not unusual in a residential zoning district and will be harmonious with the surrounding residential land uses. Pump stations are a vital and essential public infrastructure component in residential areas. The small size (8'x10'x8') of the above-grade elements and the infrequent maintenance requirements (once a week or less) will keep the CUP harmonious with the existing zoning and character of development.
4. **The suitability of the property for the uses to which it has been restricted under the applicable zoning district regulations:** Subject property is zoned for single-family residential and has already developed as such. Approval of the CUP will not significantly impact the potential for the site to be redeveloped as a new single-family residential use in the future.
5. **The length of time the property has remained vacant as zoned:** The subject property is not vacant. A detached single-family home was built in 1978.
6. **The extent to which the approval of the application would detrimentally affect nearby properties:** Approval of the application will not detrimentally affect nearby properties because it is a replacement of an already existing facility. The conditions of the CUP place limits on noise, odor, and frequency of maintenance, all of which will contribute to ensure that the proposed pump station is not a nuisance to nearby property owners.

7. **The extent to which the proposed use would substantially harm the value of nearby properties:** The proposed pump station will not substantially harm the value of nearby properties. It is a replacement of an existing station which has already been in the same location in the neighborhood for many years.
8. **The extent to which the proposed use would adversely affect the capacity or safety of the portion of the road network influenced by the use, or present parking problems in the vicinity of the property:** The proposed use will generate very few additional vehicles trips as will only be required for routine maintenance of the facility, and will have no discernable impact on the road network.
9. **The extent to which the proposed use would create excessive air pollution, water pollution, noise pollution or other environmental harm:** The proposed pump station has a minimal impact. It does not generate air or water pollution, and the noise it generates will be minimal (maximum 55 decibels). A note on the CUP provides that there will no discernible odor emitting beyond property lines.
10. **The economic impact of the proposed use on the community:** Utility pump stations are a vital and necessary component of the community and therefore have a positive economic impact on this neighborhood and the community at-large. Pump stations serve an important function for the general public as do other forms of public infrastructure and are vital to a community's growth and development.
11. **The gain, if any, to the public health, safety and welfare due to denial of the application as compared to the hardship imposed upon the landowner, if any, as a result of denial of the application:** There is no apparent gain to the public health, safety and welfare by denial of the application since approval of the application is necessary in maintaining public health, safety, and welfare of the community. The applicant has demonstrated the need to re-construct this pump station in this location because of the elevation of the site and how it connects to the overall sanitary sewer system. Denial would impose a significant hardship on the applicant since there are no other available sites.

STAFF RECOMMENDATION:

RECOMMENDATION: Based upon the above findings and analysis, Planning staff recommend **APPROVAL**

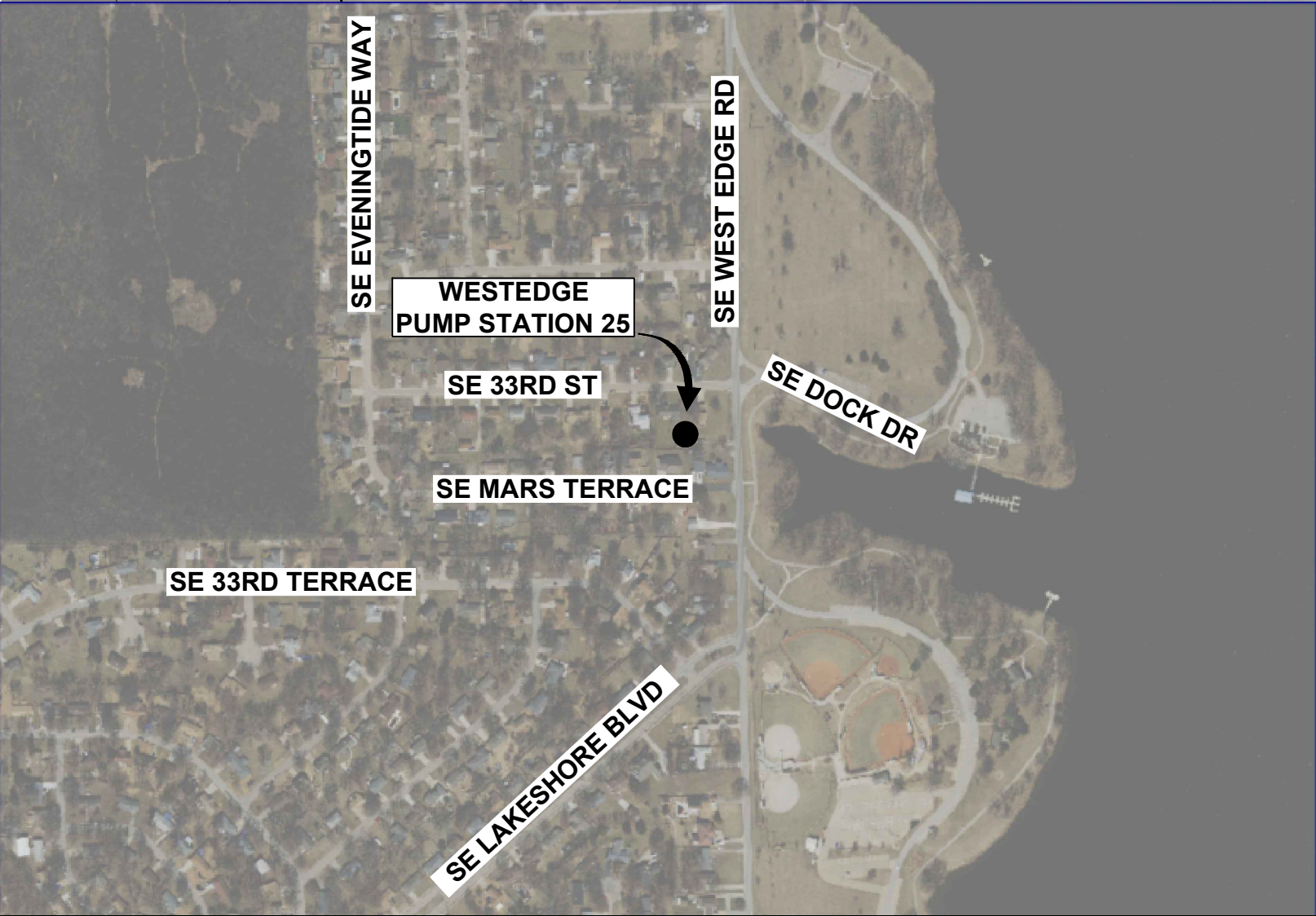
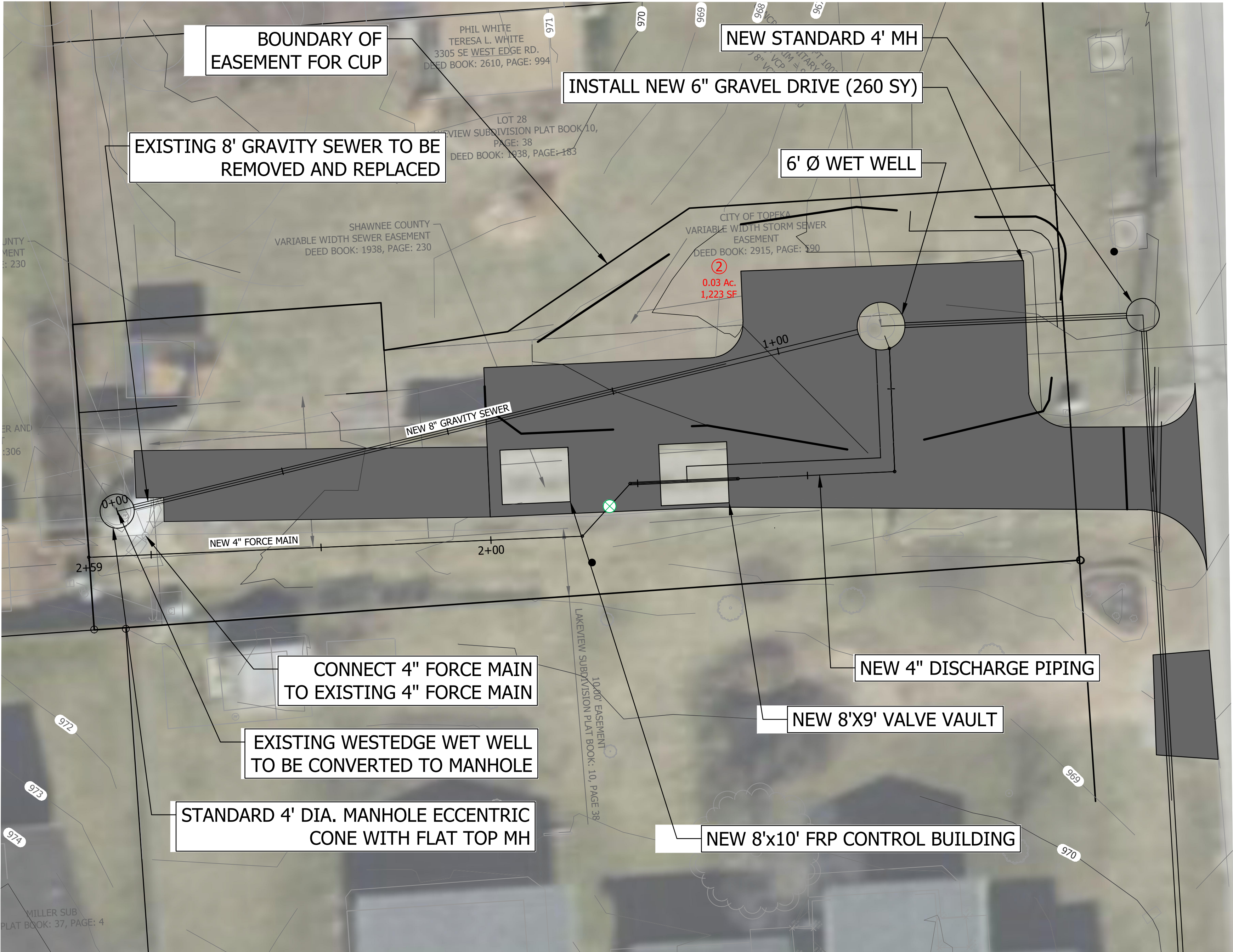
RECOMMENDED MOTION: Based on the findings and analysis in the staff report I move to recommend **APPROVAL** to the Governing Body of the Conditional Use Permit CU25/01, subject to:

1. Use and Development of the site in accordance with the approved site plan, landscape plan, and building elevations for CU25/01- Shawnee II Sanitary Sewer Pump Station.
2. Replacement of language regarding "R-2" zoning with corrected language to refer to "R-1" zoning

Attachments:

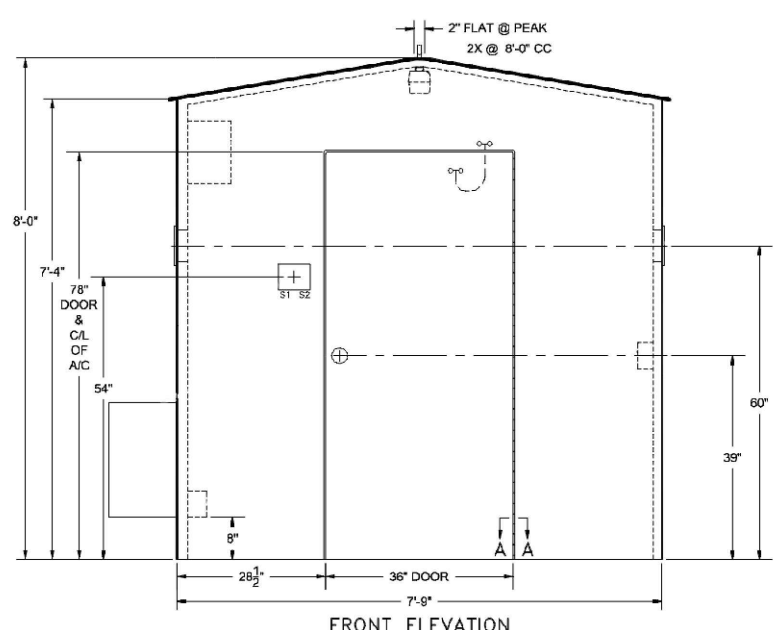
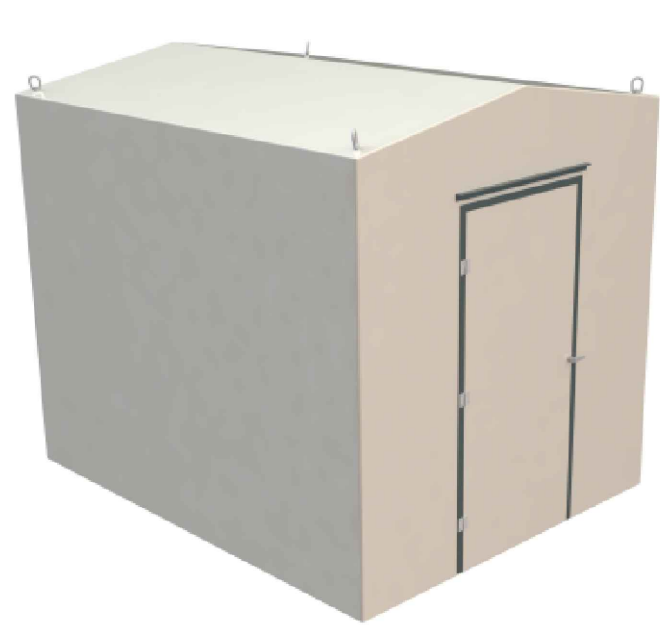
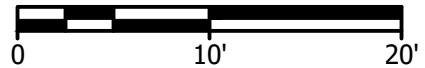
- Aerial Map
- Zoning Map
- Future Land Use Map
- CUP site plan
- Neighborhood Information Meeting Summary

Drawing Name: W:\Proj\190001\9637\19637.012\AutoCad\Plan Set\CUP\19637.012C_CUP_Westedge.dwg Layout Name: CUP Site Plan Plotted By: ACS09665 Plotted on: 2/25/2025 2:17:40 PM
Last edit on: 2/25/2025 2:15 PM by: ACS09665



VICINITY MAP
SCALE: 1"=500'

CUP SITE PLAN
SCALE: 1"=10'



FIBERGLASS REINFORCED
PLASTIC BUILDING
(Control Building with east facing door)

STATEMENT OF OPERATIONS

- Existing Zoning: R1 - Residential
No changes in zoning are proposed.
- Property Description:

A PORTION OF LOT 28, LAKEVIEW SUBDIVISION, IN THE CITY OF TOPEKA, KANSAS, FILED IN PLAT BOOK:10, PAGE:35, IN THE OFFICE OF THE SHAWNEE COUNTY REGISTER OF DEEDS, AT TOPEKA, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF LOT 28, LAKEVIEW SUBDIVISION, IN THE CITY OF TOPEKA, KANSAS, RECORDED IN PLAT BOOK:10, PAGE:35;
THENCE, COINCIDENT WITH THE SOUTH BOUNDARY OF SAID LOT 28, SOUTH 88 DEGREES 25 MINUTES 33 SECONDS WEST, A DISTANCE OF 145.25 FEET;
THENCE, COINCIDENT WITH THE WEST LINE OF SAID LOT 28, NORTH 01 DEGREES 33 MINUTES 32 SECONDS WEST, A DISTANCE OF 45.00 FEET;
THENCE, COINCIDENT WITH THE NORTH BOUNDARY OF A SEWER EASEMENT DESCRIBED IN DEED BOOK:1938, PAGE:230, NORTH 88 DEGREES 25 MINUTES 33 SECONDS EAST, A DISTANCE OF 45.43 FEET;
THENCE, COINCIDENT WITH THE EAST BOUNDARY OF A SEWER EASEMENT DESCRIBED IN DEED BOOK:1938, PAGE:230, SOUTH 01 DEGREES 20 MINUTES 03 SECONDS EAST A DISTANCE OF 7.00 FEET;
THENCE, NORTH 83 DEGREES 51 MINUTES 14 SECONDS EAST, A DISTANCE OF 18.45 FEET;
THENCE, NORTH 58 DEGREES 16 MINUTES 07 SECONDS EAST, A DISTANCE OF 32.23 FEET;
THENCE, NORTH 88 DEGREES 50 MINUTES 06 SECONDS EAST, A DISTANCE OF 53.81 FEET;
THENCE, COINCIDENT WITH THE EAST LINE OF SAID LOT 28, SOUTH 01 DEGREES 20 MINUTES 03 SECONDS EAST, A DISTANCE OF 55.28 FEET **TO THE POINT OF BEGINNING**
- Parcel Size: 0.16 acres (7,056 Square Feet)
Maximum Building Footprint: 80 Square Feet
Maximum Building Height: One Story
- Owner:
City of Topeka
215 SE 7th Street
Topeka, Kansas 66603
- Civil Engineer & Plan Preparer:
Bartlett & West, Inc.
1200 SW Executive Dr.
Topeka, KS 66615
- The existing pump station is past its expected life and does not meet the KDHE Minimum Standard of Design for Water Pollution Control Facilities, so replacement of the station is required.
Current Use of permanent easement area:
Public Utility Facility (Existing wastewater pump station)
Proposed Use of expanded permanent easement area:
Public Utility Facility (Rehabilitated wastewater pump station)
City of Topeka - Westedge Pump Station (PS 25)
- Personnel and vehicular access is limited to periodic maintenance and operations visits that may occur once per week.
- Boundary information taken from survey performed by Bartlett & West, October and December, 2024.
- Proposed site paving to be gravel.
- Parking Information:
Required Parking = 1 Stall
Proposed Parking Provided = 1 gravel stall
- One wall sign shall be permitted not to exceed a maximum of 12 sq. ft. Free standing signage shall comply with 'R-2' zoning sign standards for incidental free standing signs. Separate sign permit applications are required from the City of Topeka Development Services Division except where exempted from permit requirements by code.
- The owner will coordinate the use of a Knox Box, Key or Code with the Fire Department so that they may have access all times.
- Signage shall be limited to a building mounted wall sign identifying the purpose of the facility.
- Any fencing proposed for the site shall require a fence permit from the City of Topeka.
- The intensity of any parking lot lighting shall be no more than three foot-candles as measured at the property line. The source of illumination shall not be visible from public rights-of-way or adjacent residential properties.
- Ongoing operation of the pump station will generate no sound greater than 55 decibels measured at the property line. The sound limit on ongoing operation does not apply to vehicles for occasional facility and grounds maintenance, use of an emergency generator, temporary station malfunction, or other temporary sources of noise.
- Building setbacks not meeting the setbacks required by the City of Topeka zoning regulations TMC 18.60 require approval of variances from the Topeka Board of Zoning Appeals. Variances approved by the Board of Zoning Appeals shall be recorded with the Office of the Shawnee County Register of Deeds.
- There shall be no discernible odors emitting beyond the property lines. Odor control measures shall be provided if there are complaints from surrounding residents and property owners.
- The R-1 subject parcel zoning use group does not have a requirement for landscape plantings, there are no existing trees being removed and the proposed 80 SF single story control building is very similar in appearance to a number of the existing buildings in its proximity. That being the case, no landscape plantings are required or proposed with these pump station improvements.

Bartlett & West

1200 SW EXECUTIVE DRIVE - TOPEKA KS 66615-3850
PHONE 785.272.2252 - FAX 785.273.8735
WWW.BARTLETTANDWEST.COM

CUP SITE PLAN

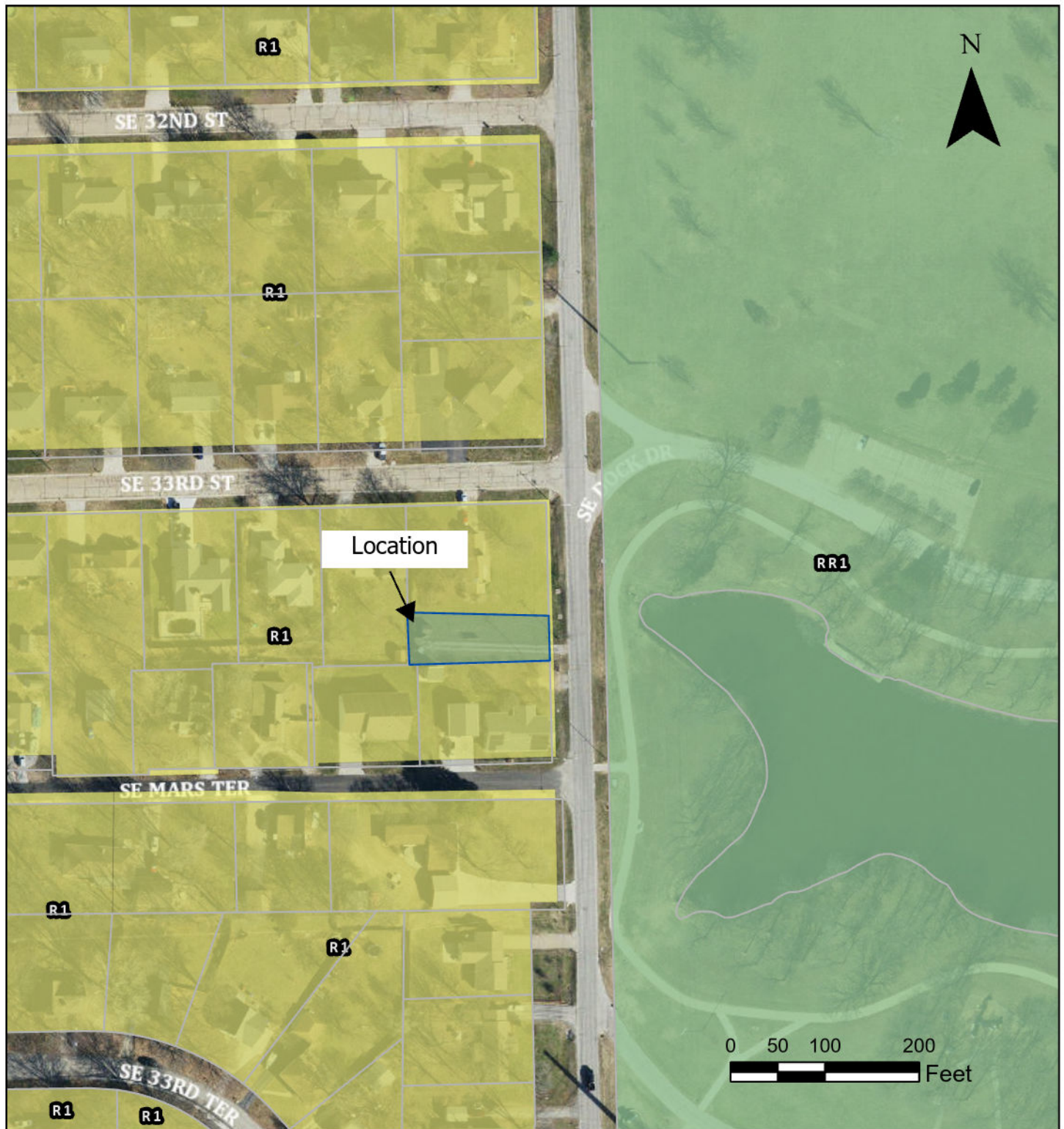
PUMP STATION 25 (WESTEDGE) IMPROVEMENTS
CONDITIONAL USE PERMIT
TOPEKA, KS

DESIGNED BY:	EPM
DRAWN BY:	ACS
APPROVED BY:	ACS
DESIGN PROJ:	19637.012
CONST PROJ:	----
SCALE:	AS NOTED
DATE:	FEBRUARY 2025
DRAWING NO:	CU25/XX
SHEET NO:	1 of 1

CU25/02 Pump Station - Zoning



CU25/02 Pump Station - Zoning



CU25/02 Pump Station - Future Land Use





MEMORANDUM

Date: March 20, 2025

To: Paul Turner, Topeka Planning and Development Department

From: Angela Sharp, Bartlett & West

Re: Neighborhood Information Meeting: Shawnee II Wastewater Pump Station, CU25/01, and Westedge Wastewater Pump Station, CU25/02

Location and Time: Shawnee Lake Shelter House No. 3, 3916 SE Memory Point, Topeka, KS 66609; Thursday, March 20, 2025 at 6:00 PM

See attached sign in sheets for those in attendance.

The meeting began at approximately 6:00 PM with a general overview of both pump station projects and the overall zoning process by Angela Sharp.

Jaimie Payne provided additional details about the function of the pump stations, the need for their upgrades and the general construction parameters of each project.

There was general discussion by all attendees with the following questions asked by the individuals indicated. Notations in italics indicate follow up actions that have been completed.

Michael Goreham:

1. Pavement center line and edge of road markings on West Edge Road are faded/non-existent and in need of replacement – *Reported to Shawnee County Public Works Department for follow up*
2. Additional speed limit signage is needed along West Edge Road at the points where the speed limit changes - *Reported to Shawnee County Public Works Department for follow up*
3. New sidewalk connections have been constructed between the trail/sidewalk around the lake and West Edge Road, but no signage or cross walks across West Edge Road were installed with them as is required in the MUTCD. - *Reported to Shawnee County Public Works Department for follow up*
4. He believes there has been a history of backflows or overflows from the Westedge pump station – *It was indicated at the meeting that city representatives were not aware of this, but would follow up to see if this has occurred. It was also indicated that the new pump stations will have notification systems so that city staff can take the appropriate action.*
5. Asked multiple questions relative to the oversight of the contractor during construction relative to safety, observance of speed limits, construction methods, etc. – It was indicated that Bartlett & West is under contract to provide

full time construction observation services and that our representative will be on site for any questions or concerns during construction and that the city and Bartlett & West project engineers would be available to address any follow questions that arise.

Jerry Townsend:

1. Asked questions relative to the construction limits near his home, whether pipe installation would be open cut. – *It was indicated that the limits of construction would be contained within the permanent easements and that the pipe installation near his home is to be completed with a pipe bursting method that will not require deep excavations near his home.*

Wayne Dirks:

1. Asked general questions about the construction and function of the pump stations that were answered to his apparent satisfaction.

The meeting ended at approximately 7:00 PM.

Tracy Adams, the owner of 3559 SE Shoreline Dr. called me on March 25th and she indicated that she received the notice for the neighborhood information meeting in the mail after the meeting had occurred, so she was not able to attend. She let me know that she had concerns about how the disturbed area associated with the pump station behind her house would get restored because she's had drainage issues in the past and wanted to be sure that no additional stormwater would be directed toward her house. I let her know that we would review this during design so as to grade the disturbed area appropriately. She also asked that we provide notice prior to construction because she provides in home care for an adult that is easily upset by unexpected noises and she would like to be as prepared as possible so as to avoid issues. I assured her that notice will be given.

NEIGHBORHOOD INFORMATION MEETING SIGN-IN SHEET

CU25/02 Westedge Wastewater Pump Station (PS 25)
Conditional Use Permit
March 20, 2025 @ 6 PM

NAME	ADDRESS	PHONE NO.	EMAIL
Angela Sharp, Bartlett & West	1200 SW Executive Dr.	785-228-3313	angela.sharp@bartwest.com
Jaimie Payne, Bartlett & West	1200 SW Executive Dr.	720-341-8507	jaimie.payne@bartwest.com
Zach Stueve, City of Topeka	1115 NE Poplar St.	785-368-3122	zstueve@topeka.org
Mike Hall, City of Topeka	620 SE Madison St.	785-368-3008	mghall@topeka.org
Paul Turner, City of Topeka	620 SE Madison St.	785-368-3013	pturner@topeka.org
MICHAEL L. GOREHAM	3321 SE WESTEDGE	785-341-5739	MGOREHAM@cox.net
JERRY TOWNSEND	2633 SCLARKSHORE BLVD	785-438-8402	j.townsend@sbglobal.net

NEIGHBORHOOD INFORMATION MEETING SIGN-IN SHEET

CU25/01 Shawnee II Wastewater Pump Station (PS 46)
Conditional Use Permit
March 20, 2025 @ 6 PM

NAME	ADDRESS	PHONE NO.	EMAIL
Angela Sharp, Bartlett & West	1200 SW Executive Dr.	785-228-3313	angela.sharp@bartwest.com
Jaimie Payne, Bartlett & West	1200 SW Executive Dr.	720-341-8507	jaimie.payne@bartwest.com
Zach Stueve, City of Topeka	1115 NE Poplar St.	785-368-3122	zstueve@topeka.org
Mike Hall, City of Topeka	620 SE Madison St.	785-368-3008	mghall@topeka.org
Paul Turner, City of Topeka	620 SE Madison St.	785-368-3013	pturner@topeka.org
Ethan Meyer ^{B&W}	1200 SW Executive Dr.	785-244-9864	Ethan.Meyer@bartwest.com
Jaimie Payne ^{B&W}	1200 SW Executive Dr.	720-341-8507	jaimie.payne@bartwest.com
Wayne Dirks	2740 SE Mars Ter	785-249-5633	wayne.dirks@gmail.com



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Dan Warner, AICP, Planning Division Director DOCUMENT #:
SECOND PARTY/SUBJECT: David Deck, Pastor PROJECT #: PUD25/05
CATEGORY/SUBCATEGORY 014 Ordinances – Non-Codified / 007 Zoning
CIP PROJECT: No
ACTION OF COUNCIL: JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

ORDINANCE introduced by City Manager Dr. Robert M. Perez amending the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code on property located at 2030 SE 41st Street FROM “R-1” Single Family Dwelling District TO “PUD” Planned Unit Development allowing seasonal sale of fireworks in addition to uses permitted by the standards of R-1 zoning. (PUD 25/05) (Council District No. 4)

Voting Option Requirements: (1) Approve Planning Commission's recommendation, 6 votes are required of the Governing Body (2) Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or (3) Remand back to Planning Commission, 6 votes are required of the Governing Body.

(Approval will allow Crossroads Wesleyan Church to sell fireworks in their church parking lot on July 4th and in the preceding week.)

VOTING REQUIREMENTS:

Governing Body Voting Options:

1. Approve Planning Commission's recommendation, 6 votes are required of the Governing Body
2. Reject or Amend Planning Commission's recommendation, 7 votes are required of the Governing Body; or
3. Remand back to Planning Commission, 6 votes are required of the Governing Body.

POLICY ISSUE:

Whether to adopt the Planning Commission's recommendation to rezone the property.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to adopt the ordinance.

BACKGROUND:

PUD25/05 is a request by the Crossroads Wesleyan Church to change the zoning from "R-1" Single Family Dwelling District to "PUD" Planned Unit Development District to allow seasonal sales of fireworks on the site of their church at the northeast corner of SE 41st Street and California Avenue.

Rezoning the property as PUD is the only avenue to allow retail sales while prohibiting uses allowed under "C" Commercial zoning. The seasonal sale of fireworks is not anticipated to have any substantial negative effect on neighboring owners and residents in large part because of the sparsely developed nature of the surrounding area.

The applicant conducted a neighborhood information meeting at Crossroads Wesleyan Church on April 3, 2025. No one other than the applicant and Topeka Planning staff attended. No one has expressed objections to the proposed rezoning.

The Planning Commission held a public hearing on April 21, 2025 and recommended approval by a vote of 7-0. Staff recommends approval per the attached staff report. Conditions and restrictions of the PUD zoning are included in the proposed ordinance.

BUDGETARY IMPACT:

Approval of the zoning change will have no impact on the City's budget.

SOURCE OF FUNDING:

Not applicable.

ATTACHMENTS:**Description**

Ordinance_KS District of the Wesleyan Church PUD 25/05

Presentation

Planning Commission Minutes PUD25/05

Staff Report to Planning Commission PUD25/05

Statement of Operations PUD25/05

Aerial Map

Zoning Map

Future Land Use Map

(Published in the Topeka Metro News _____)

ORDINANCE NO. _____

ORDINANCE introduced by City Manager Dr. Robert M. Perez amending the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code on property located at 2030 SE 41st Street FROM “R-1” Single Family Dwelling District TO “PUD” Planned Unit Development allowing seasonal sale of fireworks in addition to uses permitted by the standards of R-1 zoning. **(PUD 25/05) (Council District No. 4)**

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

Section 1. That the “District Map” referred to and made a part of the Zoning Ordinances by Section 18.50.050 of the Topeka Municipal Code (TMC), be, and the same is hereby amended, by reclassifying the following described property:

Lot 1, Block A, Crossroads Wesleyan Church

FROM “R-1” Single Family Dwelling District TO “PUD” Planned Unit Development allowing seasonal sale of fireworks in addition to uses permitted by the standards of R-1 zoning

Subject to:

1. Use and dimensional standards applicable to R-1 residential zoning shall apply except as stated in these conditions.
2. The off-street parking regulations of the zoning code (chapter 18.240 of Development Code) shall apply.
3. All signage including temporary signs shall comply with Topeka sign regulations (chapter 18.10 of Development Code).
4. In addition to R-1 uses, seasonal sales of fireworks or related merchandise, limited to a time period of June 26 through July 7, or as may be restricted by the annual license for retail fireworks sales issued by the City of Topeka.
5. At the time of this rezoning, sale of fireworks requires a license by the City of Topeka. The owner or operator is required to comply with any and all licensing requirements of local, state, and federal government.
6. A “site plan” showing the location of the fireworks stand and associated pedestrian and vehicular access and circulation is required prior to retail sales of fireworks. A basic site plan or diagram, either to scale or not to scale, is acceptable and production by a design professional is not necessary. Said site plan may be submitted and approved as part of a license issued by the City of Topeka.

PASSED AND APPROVED by the Governing Body, City of Topeka, Kansas on
_____, 2025.

ATTEST:

Michael A. Padilla, Mayor

Brenda Younger, City Clerk

To Be Codified _____
Not To Be Codified X



CITY OF
TOPEKA



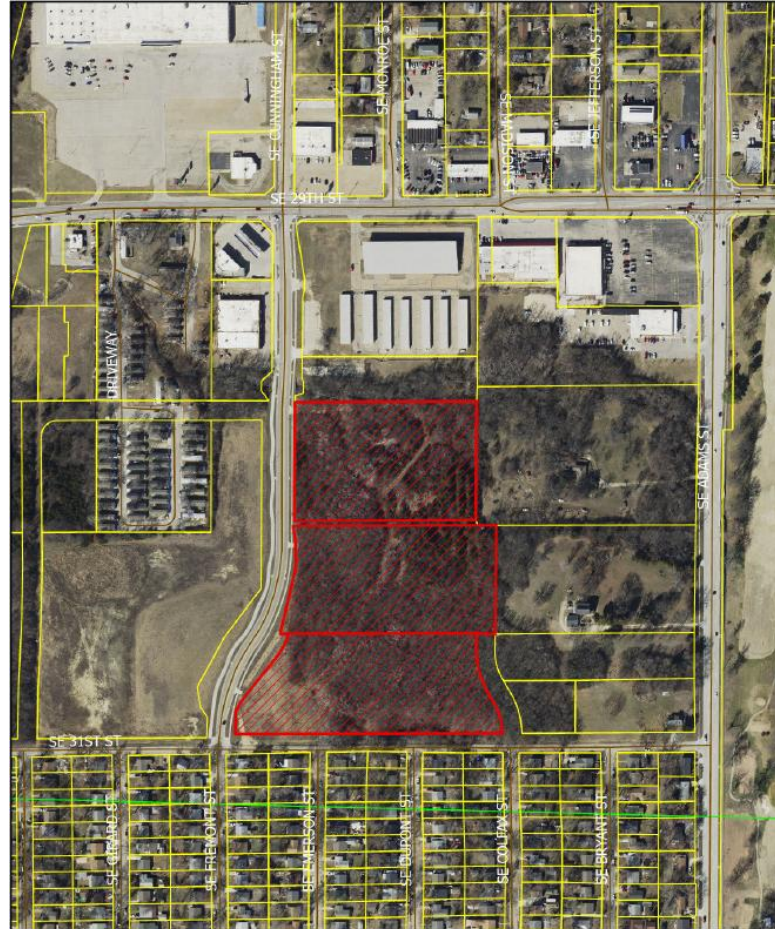
**PUD25/04 Fremont Hill PUD
CU25/01 & CU25/02 City of Topeka
PUD25/05 KS District of Wesleyan
Church**

PUD25/04 Fremont Hill

2

PUD25/04 By: SENT Inc. Fremont Hills PUD

- Rezone from PUD (M-2), R-1, and M-3 ALL TO PUD (M-2 Multi – Family /C-2 Commercial uses)
- Proposal: Two phased mixed-use development for multi-family dwellings and commercial uses
- Site: SE 31st Street and Fremont Street – 15 acres



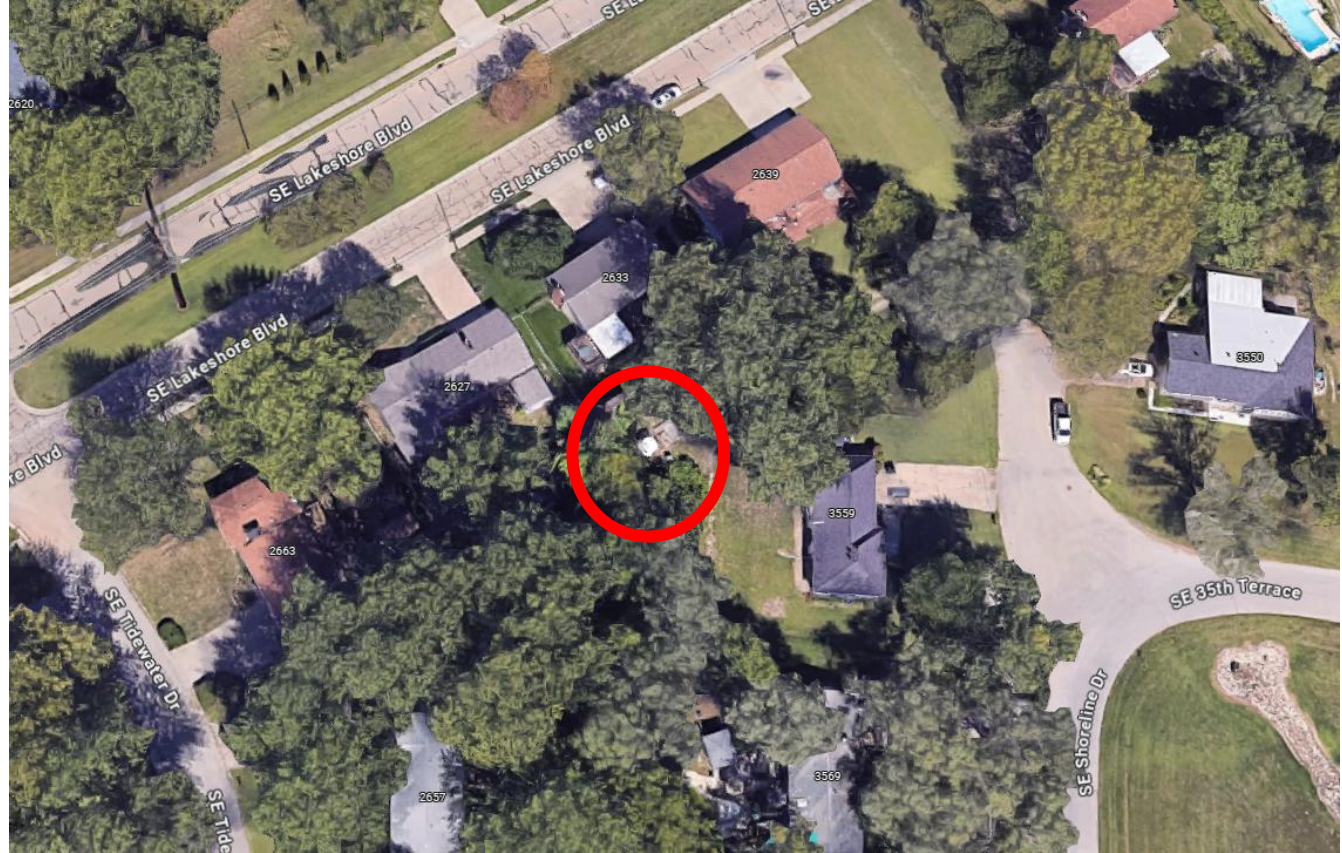
Phase I Parking Stall Calculation



CU25/01 City of Topeka

3

- CU25-01 Shawnee II Pump Station (Pump Station 46)
- Location: 3559 SE Shoreline Dr
- Facility includes 8'x10'x8' control station, wet well, valve vault
- Notes on CUP limiting odor, noise, and traffic



CU25/02 City of Topeka

4

- CU25-02 Westedge Pump Station (Pump Station 25)
- Location: 3305 SE West Edge Rd
- Facility includes 8'x10'x8' control station, wet well, valve vault, manhole
- Notes on CUP limiting odor, noise, and traffic



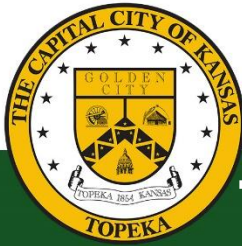
PUD25/05 KS District of Wesleyan Church

5

- Rezone from “R-1 Single Family Dwelling District to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning.
- Site: 2 acre site at SE 41st Street and SE California Avenue

PUD25/05 KS District of Wesleyan Church





CITY OF
TOPEKA

TOPEKA PLANNING COMMISSION

Monday, April 21, 2025

CASE MINUTES

Members present: Willie Brooks, Jennifer Hannon, Del-Metrius Herron, Jim Kaup, Jeff Lolley, William Naeger, and Katy Nelson (7)

Members Absent: Joesph Mauk and Donna Rae Pearson (2)

Staff Present: Rhiannon Friedman, Planning & Development Director, Dan Warner, Planning Director; Mike Hall, Land – Use Planning Manager; Amanda Tituana-Feijoo, Administrative Officer; Matthew Mullen, Legal Dept

Public Hearing of PUD25/05 Kansas District of Wesleyan Church, requesting to amend the zoning map for a two-acre property at 2030 SE 41st St from “R-1” Single Family Dwelling District

Staff:

Mike Hall presented the staff report and the staff’s recommendations of approval.

Questions/Comments from Commissioners:

Mr. Kaup asked if the city code must require proper zoning for any firework stand. Mr. Hall confirmed that was correct. Firework sales require an annual license and review for zoning/fire regulations. There is no distinction in the zoning code between temporary and permanent. Mr. Kaup suggested that the Fire Department handle it, which keeps the Planning Commission and City Council out of such matters; especially for a two-week temporary fireworks stand.

Mr. Naeger noted that it is across the street from an electric substation, and asked if fireworks would be lit. Mr. Hall stated that the applicant would be able to answer that question, but he did not believe fireworks could be lit.

Owner Representative:

David Deck, Pastor of Crossroads Church

Mr. Deck stated the goal is to raise funds so that they can be more effective to the community. Mr. Deck also stated that fireworks cannot be lit within 300 feet of a firework tent. The church will not be able to do their own fireworks anymore in the parking lot.

Mr. Naeger opened the public comment. With no one coming forward, Mr. Naeger closed the public comment.

Discussion by Commissioners: Na

Motion by Commissioner Kaup, **second** by Commissioner Nelson **to recommend APPROVAL** of the application to rezone to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of “R1” zoning. Subject to conditions described in the staff report. **Approved 7-0**

**STAFF REPORT – PLANNED UNIT DEVELOPMENT
TOPEKA PLANNING AND DEVELOPMENT DEPARTMENT**

PLANNING COMMISSION DATE: Monday, April 21, 2025

**APPLICATION
INFORMATION**

**APPLICATION CASE
NUMBER/NAME:**

PUD25/05 by Kansas District of the Wesleyan Church

**REQUESTED ACTION /
CURRENT ZONING:**

Rezoning from “R-1 Single Family Dwelling District to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning. Approval will allow the current owner, operating as Crossroads Wesleyan Church, to sell fireworks on the site on the 4th of July and in the preceding week.

Applications for PUD zoning typically include a master plan. As is allowed under TMC 18.190.050 (PUD procedures) the requirement for a master plan is waived in this case because the conditions and restrictions of the PUD can be adequately included in the ordinance reclassifying the property.

PROPERTY OWNER:

Kansas District of the Wesleyan Church, Inc.

APPLICANT REPRESENTATIVE:

David Deck, Pastor

CASE PLANNER:

Michael Hall, Land Use Planning Manager

PROPERTY ADDRESS:

2030 SE 41st Street – Parcel ID: 1352102001055000

PARCEL SIZE(S):

27.85 acres; area proposed to be rezoned is 2.07 acres

PHOTOS:



View from SE 41st Street Looking Northeast



View from SE 41st Street Looking Northwest

RECOMMENDATION:

Staff recommends approval of the application to rezone the property to “PUD” Planned Unit Development to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning. Subject to conditions described in the staff report.

RECOMMENDED MOTION:

Motion to approve rezoning of the property located at 2030 SE 41st Street FROM “R-1” Single Family Dwelling District TO “PUD” Planned Unit to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning subject to conditions as described in the staff’s report.

**PROJECT AND SITE
INFORMATION**

PROPOSED USE / SUMMARY:

Applicant proposes to sell fireworks from a “stand” sited in the existing parking lot. Sales will be seasonal only, limited approximately to June 28th through July 6th.

Rezoning as a PUD is necessary to restrict the permitted land uses to those that are compatible with the surrounding neighborhood. Retail sales as a permitted use is restricted to “C” Commercial, “I” Industrial, “X” Mixed Use, and “D” Downtown zoning districts. A wide variety of land uses is allowed by right under these zoning classifications and thus neither of these zoning classifications are appropriate at or in proximity to the subject property. The Topeka Zoning Code does not make a distinction for seasonal or other temporary uses and does not provide a conditional use permit as an option for retail sales. Rezoning the property as a PUD provides the only avenue to allow retail sales while prohibiting the uses allowed in Commercial and other zoning

districts. The City of Topeka requires annual licensing for retail fireworks stands and these applications are reviewed by Planning Division and other City staff.

DEVELOPMENT / CASE HISTORY:

The property was annexed into the City of Topeka and platted as a subdivision in 2020. The site plan and building permit were approved in 2020. The church building and parking lot were built in 2021.

ZONING AND CHARACTER OF SURROUNDING PROPERTIES:

North: "RR-1" Residential Reserve District – vacant, undeveloped.

East: "RR-1" Residential Reserve District – vacant, undeveloped.

South: "R-1" Single Family Dwelling District – vacant, undeveloped; and "RR-1" Residential Reserve District – single family residence on a 2.7 acre lot.

West: "R-1" Single Family Dwelling District – Everygy electric substation; and "RR-1" Residential Reserve District – vacant, undeveloped.

COMPLIANCE WITH DEVELOPMENT STANDARDS AND GUIDELINES

USE STANDARDS AND DIMENSIONAL STANDARDS:

R-1 use, density, and dimensional standards will apply except as noted in the conditions of this PUD. Seasonal retail sales is the only exception to the R-1 standards.

PARKING AND ACCESS:

Off-street parking requirements are determined by land use and not the zoning classification. (TMC 18.240)

The existing church parking lot is estimated to have more than twice the quantity of parking stalls than necessary to meet the zoning code requirements for parking for the church itself. The off-street parking requirement for religious assembly is one space per 4 seats. The site plan approved for the church included 25 parking stalls. A subsequent permit was approved for an expansion of the parking lot, increasing the quantity of parking stalls by roughly 29 stalls. (Total of 64 stalls)

The anticipated fireworks stand will occupy a portion of the parking lot. At the time of this staff report, the applicant has not provided information about the footprint of the fireworks stand and area needed for its patrons. A condition is recommended to address the need to maintain the parking necessary for the church.

DESIGN STANDARDS:

N/A

LANDSCAPING:	The proposed fireworks sales will not increase “developed area” and will thus not require additional landscaping. (TMC 18.235).
SIGNAGE:	Signage will be required to comply with the Sign Code (TMC18.10). Limited use of temporary signs is permitted by the Sign Code.
LIGHTING & SOUND:	Any exterior lighting installations shall not have a negative impact on traffic safety or the surrounding properties. Any new outdoor lighting shall not exceed a level of 3 foot-candles at the property line.
VARIANCES REQUESTED:	None requested.

OTHER FACTORS

SUBDIVISION PLAT:	Lot 1, Block A, Crossroads Wesleyan Church
UTILITIES:	Public sanitary sewer and water connections are readily available.
FLOOD HAZARDS, STREAM BUFFERS:	None
HISTORIC PROPERTIES:	None
NEIGHBORHOOD PLAN:	Not located in a neighborhood planning area.
NEIGHBORHOOD INFORMATION MEETING:	The applicant conducted a Neighborhood Information meeting in the church on the property on April 3, 2025. Owners of properties within a 300 feet of the property were invited to the meeting. No one other than the applicant and Topeka Planning staff attended. As of the time of this staff report the Planning Division have received no comments or questions from the public about this rezoning application.

REVIEW COMMENTS BY CITY DEPARTMENTS AND EXTERNAL AGENCIES

Public Works /Engineering:	No issues identified regarding traffic or engineering.
Water Pollution Control:	No issues identified regarding rezoning.
Fire Department:	No issues identified regarding rezoning. The City of Topeka requires an annual license for retail fireworks stands. The Fire Department will review any application for said license.

Development Services:

No issues identified regarding rezoning. Permits will be required.

KEY DATES

SUBMITTAL:	March 10, 2025
LEGAL NOTICE PUBLICATION:	March 31, 2025
PROPERTY OWNER NOTICE MAILED:	March 24, 2025
NEIGHBORHOOD INFORMATION MEETING:	April 3, 2025

STAFF ANALYSIS

Planning staff have reviewed the zoning application relative to the required findings and conclusions in Topeka Municipal Code Section 18.245 (Findings and conclusions reflect the “golden factors” per Donald Golden v. City of Overland Park, 1978 Kansas Supreme Court) as is required for applications for rezoning.

CHARACTER OF THE NEIGHBORHOOD: The subject property fronts on SE California Avenue, a three-lane arterial and SE 41st Street, a local street without curb, gutter, and sidewalk. The site will take access from SE 41st. The surrounding neighborhood is characterized mainly by large tracts of land, three to 27 acres in size, some undeveloped and others with single family homes. There is a residential subdivision of mostly quarter-acre lots to the southwest. The homes in that subdivision face inward to that subdivision. There is an Evergy electric substation across from the subject property on the west side of SE California Avenue. The retail commercial use will have no substantial effect on the character of the neighborhood.

ZONING AND USE OF NEARBY PROPERTIES: The seasonal retail commercial use permitted by the proposed PUD zoning will not detract from the zoning and land use of surrounding property because it is seasonal, limited to less than two weeks per year, and the surrounding land is sparsely developed. The adjacent land to the northwest, north, east, and southeast is underdeveloped and zoned RR-1 Residential Reserve, and the land to the south and southwest is zoned R-1 Single Family Dwelling District and part of it is not fully developed.

LENGTH OF TIME THE PROPERTY HAS REMAINED VACANT AS ZONED OR USED FOR ITS CURRENT USE UNDER THE PRESENT CLASSIFICATION: The property was annexed into the City of Topeka and platted as a subdivision in 2020 and was vacant prior to that. The site plan and building permit for the existing church and parking lot were approved in 2020 and built in 2021.

SUITABILITY OF USES TO WHICH THE PROPERTY HAS BEEN RESTRICTED: The property is zoned R-1 Single Family Dwelling District, allowing residential use and “religious assembly.” The site is being used as a church currently and that use and residential uses permitted by R-1 zoning are suitable on this and the adjoining property.

CONFORMANCE TO THE COMPREHENSIVE PLAN: The subject property is designated on the Future Land Use Map in the Land Use & Growth Management Plan 2040 as *Urban Growth Area Residential*. This area is meant for future primarily residential development and expected to urbanize in a compact manner as the City of Topeka expands services and infrastructure. The use of the property for religious assembly is consistent with the Future Land Use Map. The limited nature of seasonal retail sales permitted by the proposed zoning, and its accessory nature to the church, is consistent with the Urban Growth Area Residential designation in the plan.

THE EXTENT TO WHICH REMOVAL OF RESTRICTIONS WILL DETRIMENTALLY AFFECT NEARBY PROPERTIES: Development of the subject property as proposed is not expected to generate any substantial deleterious effects to the nearby properties. The nearest residential structures are more than 230 feet from the site of the seasonal retail sales use and those residences are buffered from the proposed use by streets, fences, and landscaping. Access to the site is from SE 41st Street, although most of the vehicular traffic generated by the retail sales use is anticipated to come by way of SE California Avenue, which is a street with substantial traffic volume and the capacity for increase traffic volume.

THE RELATIVE GAIN TO THE PUBLIC HEALTH, SAFETY, AND WELFARE BY THE DESTRUCTION OF THE VALUE OF THE OWNER'S PROPERTY AS COMPARED TO THE HARDSHIP IMPOSED UPON THE INDIVIDUAL LANDOWNER: The proposed zoning and development as designed is not anticipated to have a detrimental effect on neighboring property owners. The church on this property relies on revenues from fireworks sales as a supplement to the funding of church operations. Denial of the proposed zoning may mean that the church will need to lease commercial land for the sale of fireworks. There is little gain to the public welfare by denial of the proposed zoning but significant benefit to the owner if the rezoning is approved.

AVAILABILITY OF PUBLIC SERVICES: All essential public roadways, utilities, and services are currently present and available within the area or will be extended at the expense of the developer.

COMPLIANCE WITH ZONING AND SUBDIVISION REGULATIONS: Use of the property as permitted by the proposed zoning will be required to comply with the physical standards in the zoning code, including parking and minimum setbacks, and restrictions on the subdivision plat for Crossroads Wesleyan Church. Retail fireworks sales requires annual licensing, and license applications will require a basic site plan. Staff will review the site plan as part of the review of the license application to ensure compliance with zoning and subdivision requirements.

STAFF RECOMMENDATION

Based upon the above findings and analysis, Planning staff recommend **APPROVAL** of the proposed zoning, subject to the following conditions, which are to be included in the ordinance adopted by the Governing Body:

- (1) Use and dimensional standards applicable to R-1 residential zoning shall apply except as stated in these conditions.
- (2) The off-street parking regulations of the zoning code (chapter 18.240 of Development Code) shall apply.
- (3) All signage including temporary signs shall comply with Topeka sign regulations (chapter 18.10 of Development Code).

- (4) In addition to R-1 uses, seasonal sales of fireworks or related merchandise, limited to a time period of June 26 through July 7, or as may be restricted by the annual license for a retail fireworks sales issued by the City of Topeka.
- (5) At the time of this rezoning, sale of fireworks requires a license by the City of Topeka. The owner or operator is required to comply with any and all licensing requirements of local, state, and federal government.
- (6) A "site plan" showing the location of the fireworks stand and associated pedestrian and vehicular access and circulation is required prior to retail sales of fireworks. A basic site plan or diagram, either to scale or not to scale, is acceptable and production by a design professional is not necessary. Said site plan may be submitted and approved as part of a license issued by the City of Topeka.

PLANNING COMMISSION MOTION: Based on the findings and analysis in the staff report, I move to recommend to the Governing Body **APPROVAL** of the rezoning FROM "R-1" Single Family Dwelling District TO "PUD" Planned Unit to allow seasonal sales of fireworks in addition to uses permitted by the standards of R-1 zoning subject to conditions as described in the staff's report.

ATTACHMENTS:

Statement of Operations
Aerial Map
Zoning Map
Future Land Use Map

We are applying for a planned unit development (PUD) zoning change at Crossroads Wesleyan Church (2030 SE 41st Street) from the current residential zone.

We are asking for this change so we would be in compliance with the city's zoning code for selling Fireworks. The PUD would only be applicable for the time period (approximately June 28th to July 6th) to sell Fireworks from the Church's location.

We have discussed this with the fire department and the City planners and they accept this as a viable solution for our Church to be able to sell Fireworks from our location.

If you have any questions please contact

Pastor David Deck 785 230-4362

or

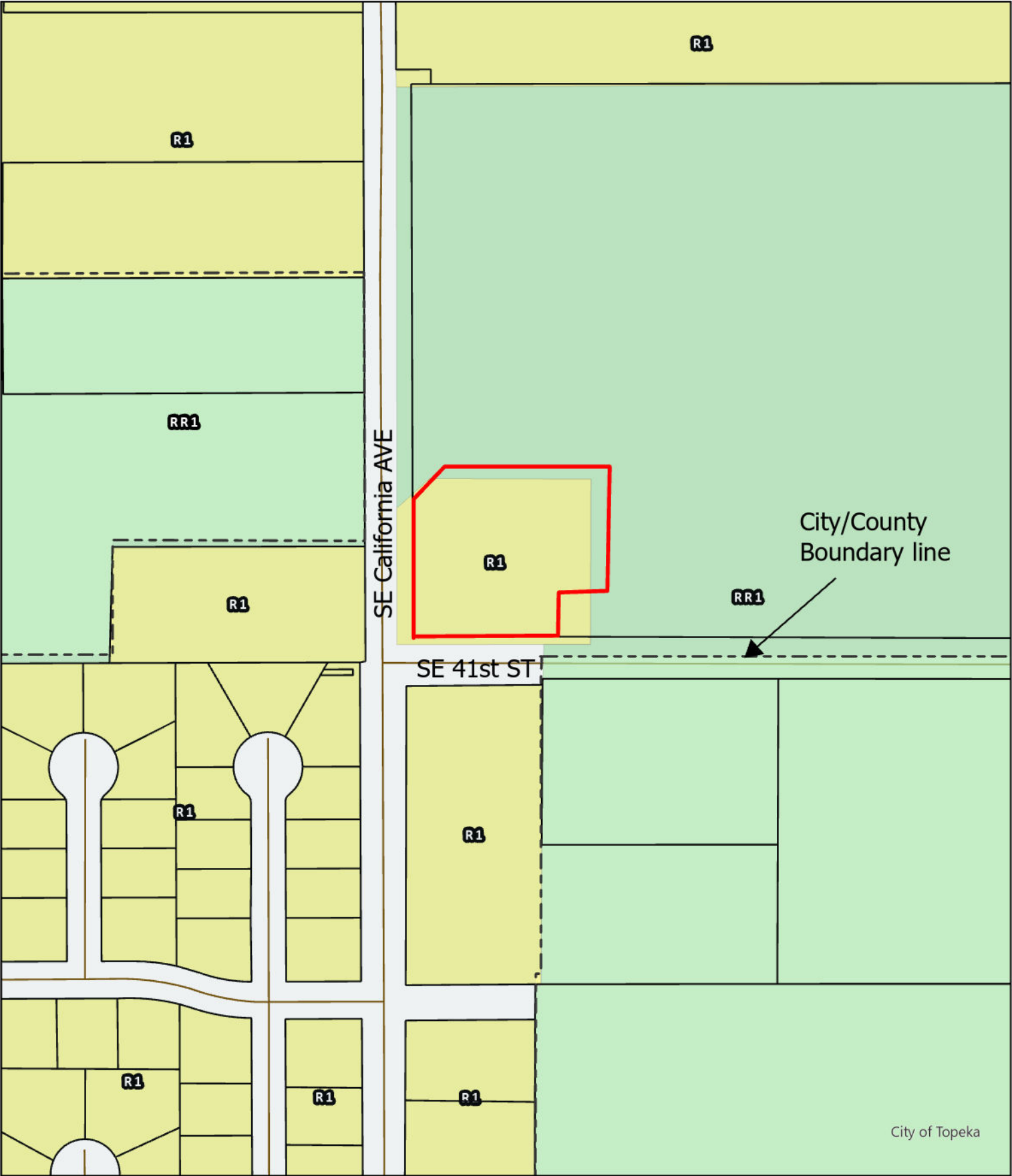
Chris Brian 785 215-3807

PUD25/05 KS District of Wesleyan Church



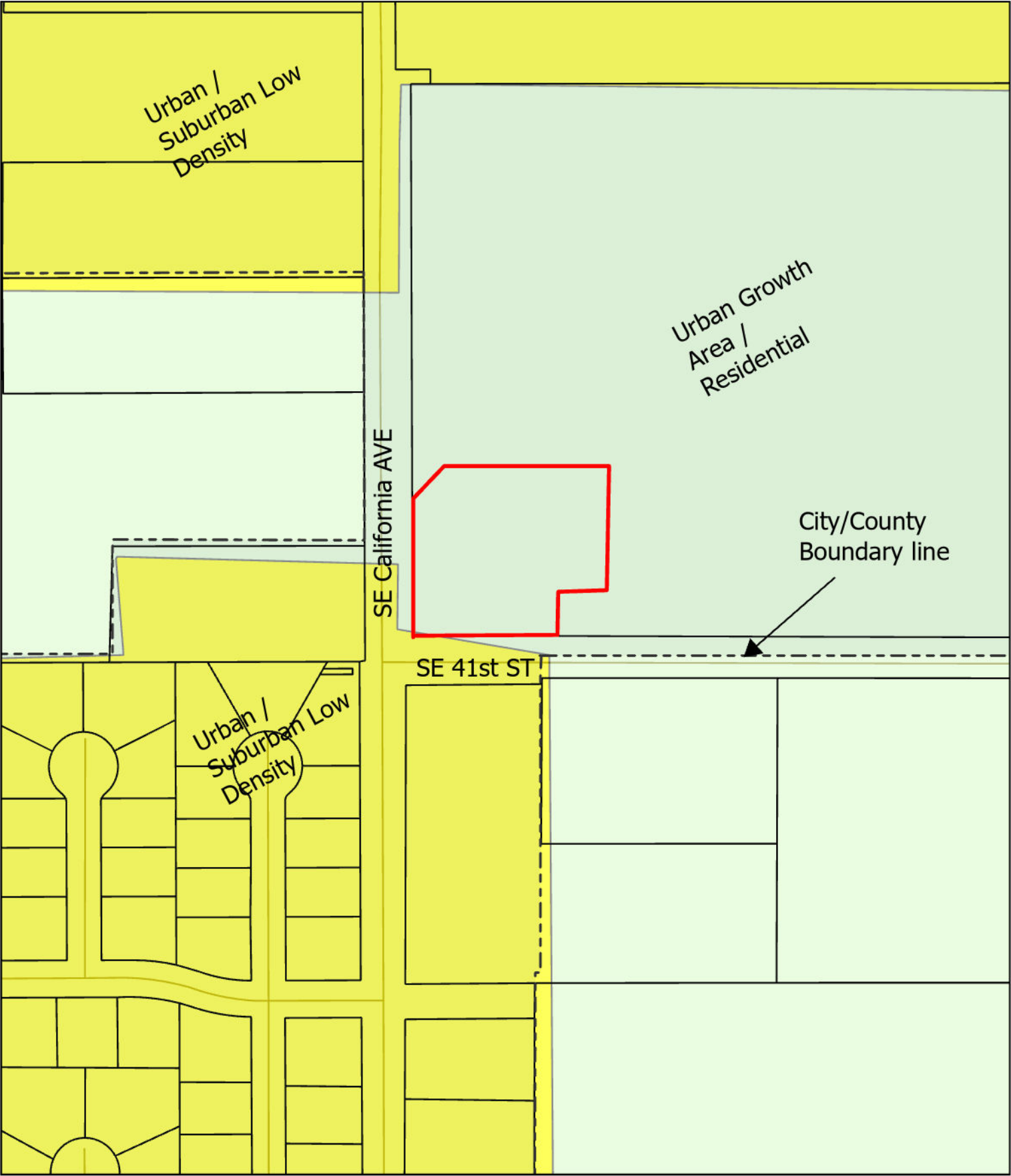
Aerial Map





Zoning Map





Future Land Use Map





City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Braxton Copley, Deputy City Manager DOCUMENT #:
SECOND PARTY/SUBJECT: Resolution-Additional funding request for PROJECT #:
operations and maintenance of Hotel Topeka
CATEGORY/SUBCATEGORY 020 Resolutions / 004 Public Improvements
CIP PROJECT: No
ACTION OF COUNCIL: JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by City Manager Dr. Robert M. Perez regarding additional funding for operations and maintenance of Hotel Topeka in the amount of \$291,086.00.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval would authorize requested funding from General Fund - Hotel Non-departmental Expense to operate and maintain Hotel Topeka.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Whether to approve request from the Topeka Development Corporation for additional operational funding in the amount of \$291,086.00.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

Currently there is only \$219,560.00 remaining authority that we have under previous resolutions. Staff requests

additional authority of \$291,086.00 to bring our total authority up to \$510,646.00.

BUDGETARY IMPACT:

\$291,086.00

SOURCE OF FUNDING:

General Funds-Hotel Non-Departmental Expense

ATTACHMENTS:

Description

Resolution

Capital and Operating Funds Payments

TOKS Funding Request

TOKS Cash Flow

Hotel Topeka Capital and Operating Fund Payments

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by City Manager Dr. Robert M. Perez regarding additional
4 funding for operations and maintenance of Hotel Topeka.

5 WHEREAS, the management agreement for Hotel Topeka requires the owner, the
6 Topeka Development Corporation (TDC), to maintain a minimum working capital account of
7 \$150,000; and

8 WHEREAS, the Governing Body, after receiving and considering the requests for
9 funding from the TDC, has authorized funding in the total amount of 2,472,786.52; and

10 WHEREAS, the TDC has received a request from the hotel management company
11 for \$291,086.00.

12 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
13 CITY OF TOPEKA, KANSAS, that the Governing Body authorizes funding to the Topeka
14 Development Corporation, not to exceed an additional \$291,086.00 from General Fund –
15 Hotel Non-Departmental Expense to operate and maintain Hotel Topeka.

16 ADOPTED and APPROVED by the Governing Body on _____.

17 CITY OF TOPEKA, KANSAS
18
19
20
21

22 _____
Michael A. Padilla, Mayor

23 ATTEST:
24
25
26
27

28 _____
Brenda Younger, City Clerk

Hotel Topeka Capital and Operating Funds Payments

Operating reserve	\$ 150,000.00
D&O Insurance	\$ 782.00
Additional operating reserve	\$ 150,000.00
Sprinklers	\$ 7,297.00
Locks	\$ 90,661.82
horn strobe	\$ 632.46
Actuators (parts only)	\$ 19,106.09
Chavez remediation	\$ 24,058.31
Backflow preventer; antifreeze loop & flow switch	\$ 9,479.00
Drywall	\$ 2,971.53
Pull Stations	\$ 2,168.54
actuator partial labor	\$ 18,286.60
remaining actuator labor	\$ 69,344.00
LED lights #1	\$ 2,250.00
LED lights #2	\$ 1,620.00
Adams Brown Invoice	\$ 26,747.80
server for lock system	\$ 2,003.64
Operational Funding #1	\$ 227,355.00
Operational Funding #2	\$ 215,851.00
Operational Funding #3	\$ 178,323.00
Operational Funding #4	\$ 200,170.00
Operational Funding #5	\$ 174,405.00
Operational Funding #6	\$ 196,386.00
Operational Funding #7	\$ 71,449.00
Operational Funding #8	\$ 168,297.00
Damper Actuator Rehab	\$ 49,747.69
Trane Chiller Rehab	\$ 217,254.24
Officers and Directors Insurance	\$ 786.25
Adams Brown Invoice-2024 Audit	\$ 25,000.00
Service Elevator Drive	\$ 32,191.55
Total	\$ 2,334,624.52

Items Pending Capital Expense Form Approval

Total	\$ -

Items Pending Payment (Capital Expense Form Approved)

Site Improvements	\$ 125,662.00
Total	\$ 125,662.00

Hotel Fund Authorizations by Council

Resolution 9478	\$ 500,000.00
Resolution 9491	\$ 500,000.00
Resolution 9516	\$ 500,000.00
Resolution 9532-capital Chiller	\$ 217,254.24
Resolution 9549-capital site Imp.	\$ 125,662.00
Resolution 9550-capital damper actuators	\$ 59,589.19
Resolution 9589	\$ 201,000.00
Resolution 9605	\$ 72,343.54
Resolution 9610	\$ 32,191.55
Resolution 9615	\$ 71,449.00
Resolution 9652	\$ 168,297.00
GF Transfer	\$ 25,000.00
Sub-total Funding	\$ 2,472,786.52

Remaining Authority \$ **12,500.00**

Operating Funding Request

Property Name: TOKS Associates LLC

Property/Asset #: Hotel Topeka at City Center

Month/Year: 5-May-25

Initial Funding

Ongoing Funding

Capital Expenditure Funding

X

Vendor	Description	Requested Amount		Notes	
Anticipated Cash	Anticipated Cash		\$ (418,300.00)		May & June
State & City Taxes	Taxes		\$ 57,669.00		April & May Taxes
Payroll	Payroll		\$ 344,221.00		Pay Dates May and June
AP Vendors	Guest Supplies, Cleaning Suplies, Utilities, etc.		\$ 377,056.00		May & June
			\$ -		
Total			\$360,646.00		

Ongoing Funding Reconciliation	Cash on Hand	\$219,560.00
	Working Capital	\$150,000.00
	Total Required	\$510,646.00
	Funding Requested	\$291,086.00

Requested by: Kibret Messele

Controller

5-May-25

Date

Approved by: Jason Dinkens

VP of Operations

5-May-25

Date

Wiring Instructions:

Bank: Bank of America

City/State: Philadelphia

ABA#: 026009593

Account#: 3830 1141 8654

Account Name: TOKS Associates LLC

Property Location : Topeka, KS

Additional Comments (optional):

Revenue Linked: Budget 2025		NEGATIVE					NEGATIVE		NEGATIVE		NEGATIVE			
WEEK BY WEEK CASH FLOW											Room Revenue		170,937	
TOKS Hotel Topeka											Other Revenue		60,013	
05/05/25		Total Receipts	180,653	Total Revenue					164,230	Total Receipts	254,045	Total Revenue	230,950	
10:37 AM														
Week Ending		5/4/2025	5/11/2025	5/18/2025	5/25/2025	5/31/2025	6/8/2025	6/15/2025	6/22/2025	6/30/2025	6/30/2025			
		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast			
Room Revenue		20,633	17,484	30,165	26,910	15,580	60,595	43,127	32,645	34,571	0			
Other Revenue		9,957	8,438	14,558	12,987	7,519	21,274	15,141	11,461	12,137	0			
Total Revenue		30,590	25,921	44,722	39,897	23,099	81,868	58,268	44,106	46,709	0			
Cash Collection to Revenue %		110.0%	110.0%	110.0%	110.0%	110.0%	110.0%	110.0%	110.0%	110.0%	0.0%			
Beginning Balance - Carryforward		219,560	109,705	88,754	-35,895	-12,805	-61,892	20,934	-58,301	-100,027	-136,586			
Cash & CC Deposits		33,649	28,513	49,195	43,887	25,409	90,055	64,094	48,516	51,380	0			
Other deposits / Over Short														
Operating (funding)														
TOKS - PR tax cr & other														
CAPEX Funding														
CC/CLC Fees		-10,035						-4,763						
Chargeback		-300							-300					
Bank Fees									-500					
Total Receipts:		23,614	28,213	48,695	43,887	25,409	90,055	59,032	48,016	51,380	0			
Distribution														
Payroll		66,454	67,000			67,000	70,000		70,000					
ADP-WFN Service Fee		690						690						
ADP/Hospitality Resources Fees							2,388							
ADP SAL-Wages/Tax Returns														
Sysco		14,950	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000			
US FOODS		406						250	250					
Liberty Fruit Company														
Liquor/Beer/Wine-FINTECH		750	750			750	2,000	2,000						
RE Tax 1st half due half May 10th 2024Actual =\$111,693.16, 2nd half Due DEC 20th														
RE & PP														
Prior Owner Taxes														
TX: topeka Business Improvement District									2,000					
Liquor Tax							1,090		1,090					
STATE Sales & Use Taxes 9.15%- Quarterly							22,756		10,136					
Occupancy Tax 7%							10,843		7,754					
TOKS Associates LLC - MGT							9,319		7,500					
TOKS Associates LLC - ACCTG							1,500		1,500					
GF Management														
Petty cash		250	250			250	250	250	250	250	250			
Franchise Fees														
Utilities - Water/Sewer - City of Topeka									10,000					
Utilities - Water/Sewer - City of Topeka		115						115		91				
Utilities - Electric - EVERGY							21,000		24,000					
Utilities - Gas - Kansas Gas Service							10,000		14,000					
Stauffer - Ladsclaping and snow Removal		477						2,892		2,811				
United Health Care / CIGNA		10,910							10,910					
EYE MED VISION -														
Security (various individuals)														
SunLife		350							350					
Expense Reports GM		2,628	2,628							1,500				
Expense Reports RVP							500		500					
Expense Reports Misc							1,000		1,000					
Hiloday Christmass Gift cards														

Gourmet Table & Skirts						
HAAG Oil - Diesel Fuel				150		
HD Pro						
HD Supply	965	1,500	1,500	1,750		1,750
HotelTech International						
Hospitality Resources						
HMS - Carol Business ACH's		759		759		
Ice-Masters						
International Chemtex Corp- Water Treatment-AC& Refriger etc		455		455		
Johnson Controls - AC & Refrigeration - unexpected repairs		500			321	
JMARK						
Jonas Chorum -Monthly PPD's		2,965		2,965		
JOHN A. HAEFELE - Audio Visual Supplies						
KODDI Inc						
KONE QRT				4,573		
Lexyle Travel						
Liberty Fire Protection						
Liberty Fruit Company	526	500	500	1,000		1,000
Lindyspring Drinking Water	74	65		65		
Light House - Former OTA Insight 10/23/23-10/22/24 PPD						
LMD - IT, Emial hosting etc \$690+\$203	893		893	806		
LMD - M3	835		835	685		
LMD - Bot	336		336	336		
LMD Other	221					
Lockton Companies 05/15-06/03/21 \$3513						
Loomis- Bank Deposits			247	247		
Loomis Bros. Equi't---LY Eq't Repair	1,001		1,000	1,000		
Luminous Neoan Inc - old signage removal						
Mather Flare Rental inc		142	142			142
Marlen Oliveros						
Marmic Fire & Safety -fire alarm service, repairs etc			1,000	1,000		
McElroys Inc						
Mc2 Windows & More						
Metropolitan telecommunications						
Midwest Single Source - Uniforms	221			250		
My Employees						
Oracle						
P1 Group Inc - Mechanical & Electrical repairs	547			500		
P1 Services Group - Plumbing and Heating repairs		1,000		1,000		
Parmley Electric						
Peterson Media Group						
Pepsi Colas Bottling	1,412		1,000	1,200		
Playnetwork						
Reeves-Wiedeman Co						
Renodis ER, LLC			250	250		
Rentokil - Pest Control	1,027	781	246	781		246
Republic Service						
Ramses Plumbing						
Restaurant Technologies - Kitchen Cooking Fuel		450		450		
Revmass		1,899		1,899		
Ricoh USA Inc - Copier Lease		591		591		
RJ Kool						
RR Donnelley						
Royal Cup- Coffie suplies		750	750	1,000		1,000
Road rebel Entertainment touring						
Scent Air						
Scrub Hub uniforms	375		200	200		
Shred-IT		37		37		
shawnee Count - Conference Ctr Lease Qtrly	24,000					
Shawnee County solid Waste Dept		740		740		
Signs To Go						
Sonifi - PPDS cable tv and Guest pay Movies		4,406	300	4,406		300
Sojern TA Commisso		200		200		
Spectrum						
Sports Trip LLC						

[illegible]

Hotel Topeka Capital and Operating Funds Payments

Operating reserve	\$ 150,000.00
D&O Insurance	\$ 782.00
Additional operating reserve	\$ 150,000.00
Sprinklers	\$ 7,297.00
Locks	\$ 90,661.82
horn strobe	\$ 632.46
Actuators (parts only)	\$ 19,106.09
Chavez remediation	\$ 24,058.31
Backflow preventer; antifreeze loop & flow switch	\$ 9,479.00
Drywall	\$ 2,971.53
Pull Stations	\$ 2,168.54
actuator partial labor	\$ 18,286.60
remaining actuator labor	\$ 69,344.00
LED lights #1	\$ 2,250.00
LED lights #2	\$ 1,620.00
Adams Brown Invoice	\$ 26,747.80
server for lock system	\$ 2,003.64
Operational Funding #1	\$ 227,355.00
Operational Funding #2	\$ 215,851.00
Operational Funding #3	\$ 178,323.00
Operational Funding #4	\$ 200,170.00
Operational Funding #5	\$ 174,405.00
Operational Funding #6	\$ 196,386.00
Operational Funding #7	\$ 71,449.00
Operational Funding #8	\$ 168,297.00
Damper Actuator Rehab	\$ 49,747.69
Trane Chiller Rehab	\$ 217,254.24
Officers and Directors Insurance	\$ 786.25
Adams Brown Invoice-2024 Audit	\$ 25,000.00
Service Elevator Drive	\$ 32,191.55
Total	\$ 2,334,624.52

Items Pending Capital Expense Form Approval

Total	\$ -

Items Pending Payment (Capital Expense Form Approved)

Site Improvements	\$ 125,662.00
Total	\$ 125,662.00

Hotel Fund Authorizations by Council

Resolution 9478	\$ 500,000.00
Resolution 9491	\$ 500,000.00
Resolution 9516	\$ 500,000.00
Resolution 9532-capital Chiller	\$ 217,254.24
Resolution 9549-capital site Imp.	\$ 125,662.00
Resolution 9550-capital damper actuators	\$ 59,589.19
Resolution 9589	\$ 201,000.00
Resolution 9605	\$ 72,343.54
Resolution 9610	\$ 32,191.55
Resolution 9615	\$ 71,449.00
Resolution 9652	\$ 168,297.00
GF Transfer	\$ 25,000.00
Sub-total Funding	\$ 2,472,786.52

Remaining Authority **\$ 12,500.00**



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: Rhiannon Friedman, Planning and Development Director;
and Carrie Higgins, Housing Services Division Director
DOCUMENT #:
SECOND PARTY/SUBJECT: Kansas Legal Services, Inc. PROJECT #:
CATEGORY/SUBCATEGORY
CIP PROJECT: No
ACTION OF COUNCIL: Discussion 05-13-25. JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

APPROVAL of a professional service contract renewal between the City of Topeka and Kansas Legal Services, Inc., for continuing to provide administration of the eviction defense program for the Housing Services Division.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval will authorize the City Manager to sign and execute the contract renewal for a period ending April 30, 2026, for the continued administration of the eviction defense program as designed to assist participants in stabilizing their current housing, facilitating access to appropriate housing, and preventing homelessness based on the City's Changing the Culture of Property Maintenance Initiative, especially when dealing with substandard living conditions.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Providing a variety of free housing legal services to eligible tenants who live in the City of Topeka to prevent increased numbers of our unsheltered population.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the contract amendment as part of the consent agenda.

BACKGROUND:

On January 2, 2024, the City issued Request for Proposals Bid Event No. 2917 for Program Administration Services – Eviction Defense. The solicitation sought proposals from not-for-profit service agencies and/or legal clinics or firms to administer eviction defense program services on behalf of the City of Topeka. Proposals were received and evaluated on January 31, 2024. Following the evaluation process, staff recommended entering into an agreement with the most qualified proposer for these services, Kansas Legal Services, Inc.

Whereas, on May 7, 2024, the Governing Body approved an initial contract agreement in an amount not to exceed \$84,137 for the first year of program administration; and

Whereas, Kansas Legal Services has successfully provided eviction defense program administration services during the initial contract term, and City staff recommend approval of a renewal under the same pricing and terms as the original agreement.

Discussion to review the first year results of the Eviction Defense pilot program administered through the City of Topeka's contract with Kansas Legal Services, Inc., was provided at the May 13, 2025, Governing Body meeting.

BUDGETARY IMPACT:

\$84,137

SOURCE OF FUNDING:

2025 Adopted Budget General Fund Non-Departmental Housing Services

ATTACHMENTS:**Description**

Proposed Contract Amendment

Contract No. 52066 (KLS April 2024)

Presentation KLS Review (May 13, 2025 GB Meeting)

Tenant Eviction Defense Summary Report (May 2024 - March 2025)

Tenant Eviction Defense Supplemental Report May 2024 to April 2025

CITY OF TOPEKA
CONTRACT NO. _____

AMENDMENT NO. 1 TO CITY OF TOPEKA CONTRACT NO. 52066.

This Amendment No. 1 to City of Topeka Contract No. 52066 is entered into on this _____, by and between the City of Topeka, Kansas, a duly organized municipal corporation, hereinafter referred to as "City" and Kansas Legal Services, Inc., hereinafter referred to as "Firm."

WHEREAS, City and Firm entered into City of Topeka Contract No. 52066, to administer the Eviction Defense Program for the City of Topeka; and

WHEREAS, the parties desire to amend City of Topeka Contract No. 52066.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. City of Topeka Contract No. 52066 is hereby specifically amended to renew and extend through April 30, 2026.
2. Section 4. of Contract No. 52066 is updated to include:
The City will reimburse Kansas Legal Services for attorney hours at the rate of \$100 per hour. The City will reimburse Kansas Legal Services for paralegal based on actual hourly pay rate.
3. Section 6 of Contract No. 52066 is updated to include:
The City will reimburse Kansas Legal Services for attorney hours at the rate of \$100 per hour. The City will reimburse Kansas Legal Services for paralegal work based on actual hourly pay rate.
4. Exhibit A of Contract No. 52066 is hereby replaced with the following:

**PROGRAM ADMINISTRATION SERVICES
FOR EVICTION DEFENSE**

DESCRIPTION	ONE YEAR COST	COMMENTS
Personnel hourly (if needed attorney)	\$ 59,065	Attorney rate billable at \$100/hour
Personnel hourly (if needed paralegal)	\$ 11,367	Paralegal salary and fringe benefits
Travel	\$ 0	Travel within Topeka and therefore unnecessary
Equipment	\$ 446	Computer for staff, portable printer, and equipment rental
Supplies	\$ 534	Office supplies, postage, and printing
Litigation Expenses	\$ 200	Filing fees, KBI background checks, and other misc. fees
Other Expenses	\$ 5,374	Communications, space rental, library/technical literature, insurance, and training
Indirect Costs	\$ 7,151	15% MTDC Rate
TOTAL (sum of rows above)	\$ 84,137	Total costs for 1 year

5. All other terms and conditions of City of Topeka Contract No. 52066 not specifically amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have hereto executed this Amendment as of the day and year first above written.

CITY OF TOPEKA, KANSAS

KANSAS LEGAL SERVICES, INC.

Robert M. Perez, Ph.D., City Manager

Matthew D. Keenan, Executive Director

ATTEST:

Brenda Younger, City Clerk

APPROVED AS TO FORM AND LEGALITY

DATE _____ BY _____

C&P DIRECTOR

ADMINISTRATIVE ACTION FORM

Contact Person:

Rhiannon Friedman, Planning & Development Director and Amanda Stanley, City Attorney

Date:

4/22/2024

Department/Division:

Planning & Development - PLDV

Document #:

52066

Document Type:

Contract/Agreement

Council Approval Required?

Result of Bid Event?

Yes

Bid Event #

2917

C&P

Yes

Legal

Yes

Approve:

Category/Subcategory:

007 Contracts and Amendments / 005 Professional Services

Subject:

Eviction Defense Program Administration

Second Party:

Kansas Legal Services

Start Date:

CIP Project:

No

IT Impact:

No

End Date:

Project #:

Requested Action:

Approve and Execute Document

Open Record Exception:

No

Financial Implications

Financial Impact:

Yes

Included in Budget:

Yes

Bond Funded:

No

Total Contract Cost:

84137

One-Time Cost:

0

On-going/Annual Cost:

0

Financial Summary
\$84,137 for pilot program approved in 2024 budget

*See page 2 for accounting unit/project/activity information

Description

This contract is to administer a pilot program for eviction defense from the application completion stage to the settlement and closure of each case. The program is to provide a variety of free housing legal services to eligible tenants who live in the City of Topeka.


Form Approval Routing

Department Director

Rhiannon Friedman

4/22/2024

Contracts & Procurement



4/23/2024

Virginia Bockwitz

Legal

Matthew Mullen

4/29/2024

Finance

Lyn Babin

4/23/2024

Kristin Ready

City Clerk

Brenda Younger

5/1/2024

Kaya Downing

Funding Details

Project# /Activity # 0
Accounting Unit: 1010909105
Account: 52200
Funding Allocation 84317

Project# /Activity # _____
Accounting Unit: _____
Account: _____
Funding Allocation _____

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Accounting Unit: _____
Account: _____
Funding Allocation _____

**CITY OF TOPEKA CONTRACT NO. 52066**

THIS CONTRACT is entered into on 4/30/2024, between the City of Topeka, Kansas ("City") and Kansas Legal Services, Inc. ("KLS") regarding a pilot Eviction Defense Program ("Program").

WHEREAS, the City of Topeka adopted Topeka Municipal Code Chapter 9.25 relating to Fair Housing Practices within the City; and

WHEREAS, the City is in need of a not-for-profit service agency and/or a legal clinic or firm to administer an eviction defense program; and

WHEREAS, KLS submitted an acceptable proposal to the City to administer the Program; and

WHEREAS, the City wishes to utilize KLS's expertise to administer the Program.

NOW, THEREFORE, IN CONSIDERATION OF THE FOLLOWING MUTUAL COVENANTS THE PARTIES HERETO DO AGREE AS FOLLOWS:

Section 1. Purpose of Funds. The funds provided by the City shall be used in representing Citizens of the City in administering the Program.

Section 2. Scope of Work. The main objective of the Program is to provide a variety of free housing legal services to eligible tenants who live in the City of Topeka. The Program is designed to assist participants in stabilizing their current housing, facilitating access to appropriate housing, and preventing homelessness based on the City's Changing the Culture of Property Maintenance Initiative, especially when dealing with substandard living conditions.

Section 3. Term. The Contract shall commence upon execution of this Contract and will terminate after the period of one year. The parties have the option to renew for two additional one-year periods.

Section 4. Costs. The City agrees to compensate KLS for its anticipated costs in Exhibit A for a total not to exceed eighty-four thousand and one hundred and thirty-seven dollar (\$84,137.00).

Section 5. KLS Responsibilities.

1. Provide resource navigation services to households seeking legal assistance.
2. Conduct targeted outreach to households identified as having a need for housing legal services.
3. Determine recipient eligibility (both income and circumstances) based on the submitted documentation.
4. Collect and report data on what other services in the community the household is using for rent assistance at the time of needing legal services and in the previous twelve (12) months.
5. Determine the package of assistance and services that are appropriate for the household's circumstances.
6. Submit reimbursement forms to the City for payments, not more than monthly.
7. Provide supportive services to households, as appropriate.
8. Monitor household success, including housing stability. For one-time and/or longer-term assistance, make at least three contacts at one month, three months, and six months post assistance.
9. Terminate support when it is no longer needed or when the household is no longer meeting program participation requirements.

10. Coordinate regular meetings and touch points with all program administrators, coordinators, and City Staff to ensure the program's efficiency and effectiveness.

11. Maintain files documenting recipient eligibility, including income, funding received, services received, and termination from the Program, including but not limited to the required documentation as follows:

a. The number of individuals who received legal representation disaggregated by the following characteristics of such individuals:

- i. Postal code of residence;
- ii. Age of head of household;
- iii. Household size;
- iv. Racial and ethnic identity;
- v. Gender and sex identity;
- vi. Estimated length of tenancy;
- vii. Approximate household income;
- viii. Tenancy in rent-regulated housing;
- ix. Survey results indicating satisfaction of representation service and process; and
- x. Postal code of residence post-hearing.

b. Outcomes immediately following the provision of full legal representation, as applicable and available including, but not limited to:

- i. The number of case dispositions where a case was dismissed or was otherwise decided substantially in favor of the tenant;

- ii. The number of case dispositions where judgment for possession in favor of property owner was entered;
- iii. The number of case dispositions where a stipulation agreement, or other similar agreement, was made preventing the entry of judgment for a possession;
- iv. The number of case dispositions where a stipulation agreement, or other similar agreement, was made providing a tenant with an opportunity to vacate a judgment for possession at a later date;
- v. The number of case dispositions where a tenant was required to vacate a residence but was provided additional time to vacate and, in such cases, the amount of additional time provided to such tenants;
- vi. The number of case dispositions that otherwise resulted in a tenant vacating a residence prior to the end of their lease term;
- vii. Instances where an attorney was discharged or withdrew; and
- viii. Order for possession filed in county court, writs of restitution issued in county court in forcible entry and detainer proceedings, and residential evictions conducted by the county sheriff.

12. Provide monitoring reports to the City's eviction defense program coordinator on a monthly basis.

Section 6. City Responsibilities.

1. Review reimbursement forms submitted by KLS and process payments not to exceed a total of eighty-four thousand and one hundred and thirty-seven dollar (\$84,137.00).
2. Review monthly monitoring reports to ensure the Program is being utilized adequately by the citizens in need.
3. Provide readily accessible cards, literature, brochures or other forms of information about the program for those in need.
4. Prosecute any unlawful acts as defined in Topeka Municipal Code Chapter 9.25 Fair Housing Practices.

Section 7. Terms Herein Controlling Provisions. It is expressly agreed that the terms of each and every provision in this Contract shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of this Contract or Exhibits.

Section 8. Agreement with Kansas Law. This Contract shall be subject to, governed by, and construed according to the laws of the State of Kansas.

Section 9. Termination Due to Lack of Funding. If, in the judgment of the City Manager, sufficient funds will not be available to continue the functions performed in this Contract and for the payment of the charges hereunder, City may terminate this Contract at the end of its current and any succeeding fiscal year. City agrees to give written notice of termination to KLS at least 30 days prior to the end of its current fiscal year. KLS shall have the right, at the end of such fiscal year, to take possession of any equipment provided City under the Contract. City will pay to KLS all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the

return of any such equipment. Upon termination of the Contract by City, title to any such equipment shall revert to KLS at the end of City's current fiscal year. The termination of the Contract pursuant to this paragraph shall not cause any penalty to be charged to the City or KLS.

Section 10. Termination for Convenience. The Director of Contracts & Procurement or designee may terminate performance of work under this Contract in whole or in part whenever the Director determines that the termination is in the best interest of the City. In the event of termination, the Director or designee shall provide KLS written notice at least thirty (30) days prior to the termination date. The termination shall be effective as of the date specified in the notice. KLS shall continue to perform any part of the work that may not have been terminated by the notice.

Section 11. Disclaimer of Liability. No provision of this Contract will be given effect that attempts to require the City to defend, hold harmless, or indemnify any contractor or third party for the City's acts or omissions. The City's liability is limited to the liability established in the Kansas Tort Claims Act, K.S.A. 75-6101 et seq.

Section 12. Anti-Discrimination Clause. KLS agrees: (a) to comply with all federal, state, and local laws and ordinances prohibiting unlawful discrimination and to not unlawfully discriminate against any person because of age, color, disability, familial status, gender identity, genetic information, national origin or ancestry, race, religion, sex, sexual orientation, veteran status or any other factor protected by law in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer," and (c) to include those provisions in every subcontract or purchase order so that they

are binding upon such subcontractor or vendor. KLS understands and agrees that the failure to comply with the requirements of this paragraph may constitute a breach of the Contract, and the Contract may be cancelled, terminated or suspended, in whole or in part by the City.

Section 13. Acceptance of Contract. This Contract shall not become effective until the legally required approvals have been given.

Section 14. Arbitration, Damages, Warranties. Notwithstanding any language to the contrary, no interpretation shall be allowed to find the City or any department or division thereof subject to binding arbitration. Further, the City shall not be subject to attorney fees and no provision will be given effect which attempts to exclude, modify, disclaim or otherwise attempt to limit implied warranties of merchantability and fitness for a particular purpose.

Section 15. Representative's Authority to Contract. By signing this Contract, the representative of KLS thereby represents that such person is duly authorized by KLS to execute this Contract on behalf of KLS and that KLS agrees to be bound by the provisions thereof.

Section 16. Responsibility for Taxes. The City shall not be responsible for, nor indemnify KLS for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this Contract.

Section 17. Insurance. The City shall not be required to purchase any insurance against loss or damage to any personal property to which this Contract relates. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.), and the claims provisions of the Code of the City (Section 3.35.010 et seq.), KLS shall bear the risk of

any loss or damage to any personal property in which KLS holds title.

Section 18. Insurance Requirements.

1. Workers Compensation. KLS, when required by law must maintain in effect throughout the life of this Contract, Workers Compensation insurance to cover KLS's employees, in full limits as required by statute.

2. Insurance Responsibility & Liability. Notwithstanding any language to the contrary, no interpretation shall be allowed to find the City or any of its departments, officers or employees responsible for loss or damage to persons or property as a result of KLS's actions.

3. KLS Shall Maintain Minimum Coverage as Follows: Commercial General Liability: Per Occurrence \$1,000,000 General Aggregate \$2,000,000 Products & Completed Operations Coverage Aggregate \$2,000,000 Property Damage per occurrence \$100,000 Automobile Liability Combined Single Limit for Bodily Injury and Property Damage Aggregate \$500,000 Professional Liability (Errors and Omissions) Provide separate "claims made" form Per Claim \$1,000,000 General Aggregate \$2,000,000.

4. Certificates of Insurance: Certificates of Insurance should be issued immediately after KLS received notification of award and prior to the notice to proceed. KLS must not commence any work under this Contract until Purchase Orders are issued by the City.

5. Named Insured. The City of Topeka shall be named as an additional insured party on the Certificate of Liability Insurance.

6. Notification of Alteration or Material Change or Cancellation. A minimum of ten (10) days written notification must be given by an insurer or any alteration, material change, or cancellation affecting any certificates or policies of insurance as required under this Contract.

Section 19. Notification. Any and all notification regarding this Contract shall be sent to:

City of Topeka
Contracts & Procurement Division
215 SE 7th Street, Room 60
Topeka, KS 66603

Brynn Blair, Managing Attorney
Kansas Legal Services – Topeka
712 South Kansas Ave. Suite 201
Topeka, KS 66603

Section 20. Independent Contractor. Nothing contained in this Contract is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. KLS shall at all times remain an “independent contractor” with respect to the services funded by the Contract.

Section 21. Entire Agreement. This agreement constitutes the entire agreement between the City and KLS for the use of funds received pursuant to this Contract and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the City and the KLS.

Section 22. Execution in Counterparts. This Contract may be signed by faxed or electronic signature, which shall be deemed to be an original signature. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and all of which shall be deemed to constitute one and the same instrument.

IN WITNESS WHEREOF, City and KLS have executed this contract as of the date first above written.

CITY OF TOPEKA, KANSAS



Brenda Younger
Brenda Younger, City Clerk

Richard U. Nienstedt

Richard U. Nienstedt, Interim City Manager

APPROVED AS TO FORM AND LEGALITY BY
CITY ATTORNEY'S OFFICE

DATE 4/29/2024 BY [Signature]

KANSAS LEGAL SERVICES

Matthew D. Keenan

Matthew D. Keenan, Executive Director

Lau

EXHIBIT A

**PROGRAM ADMINISTRATION SERVICES
FOR EVICTION DEFENSE**

DESCRIPTION	ONE YEAR COST	COMMENTS
Personnel hourly (if needed attorney)	\$ 44,275	Half time attorney salary and fringe benefits
Personnel hourly (if needed paralegal)	\$ 24,035	Half time paralegal salary and fringe benefits
Travel	\$ 0	Travel within Topeka and therefore unnecessary
Equipment	\$ 1,589	Computer for staff, portable printer, and equipment rental
Supplies	\$ 446	Office supplies, postage, and printing
Litigation Expenses	\$ 1,000	Filing fees, KBI background checks, and other misc. fees
Other Expenses	\$ 5,916	Communications, space rental, library/technical literature, insurance, and training
Indirect Costs	\$ 6,876	10% MTDC Rate
TOTAL (sum of rows above)	\$ 84,137	Total costs for 1 year



KANSLEG-01

KSANDERSON

DATE (MM/DD/YYYY)

4/26/2024

CERTIFICATE OF LIABILITY INSURANCE

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Brier Payne Meade Insurance 5835 SW 29th Street Suite 201 Topeka, KS 66614	CONTACT NAME: PHONE (A/C, No, Ext): (785) 233-1717		FAX (A/C, No): (785) 233-2679
	E-MAIL ADDRESS: bpm@bpminsurance.com		
INSURER(S) AFFORDING COVERAGE			NAIC #
INSURER A : The Cincinnati Insurance Co.			10677
INSURED Kansas Legal Services, Inc. 712 S Kansas Ave Topeka, KS 66603	INSURER B :		
	INSURER C :		
	INSURER D :		
	INSURER E :		
	INSURER F :		

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:			EPP/EBA0092589	5/1/2023	5/1/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 EBL AGGREGATE \$ 3,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			EPP/EBA0092589	5/1/2023	5/1/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$			EPP/EBA0092589	5/1/2023	5/1/2026	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ Aggregate \$ 2,000,000 PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/>
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y / N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N / A				E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

City of Topeka Contracts & Procurement Division 215 SE 7 th Street, Room 60 Topeka, KS 66603	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

Certificate Of Completion

Envelope Id: 9AC17A6359084A468821DCA8B76FC3D1

Status: Completed

Subject: Event 2917 - City of Topeka Contract - Eviction Defense Program Administration

Document Type: Contract/Agreement/Addendums/Renewals/Change Order

Department: Planning

Source Envelope:

Document Pages: 14

Signatures: 11

Envelope Originator:

Certificate Pages: 7

Initials: 2

Bonnie Williams

AutoNav: Enabled

Stamps: 1

bowilliams@topeka.org

Envelopeld Stamping: Enabled

IP Address: 98.168.117.239

Time Zone: (UTC-06:00) Central Time (US & Canada)

Record Tracking

Status: Original

Holder: Bonnie Williams

Location: DocuSign

4/22/2024 10:17:56 AM

bowilliams@topeka.org

Signer Events**Signature****Timestamp**

Bonnie Williams

Completed

Sent: 4/22/2024 11:00:17 AM

bowilliams@topeka.org

Viewed: 4/22/2024 11:02:09 AM

Security Level: Email, Account Authentication (None)

Using IP Address: 98.168.117.239

Signed: 4/22/2024 11:20:23 AM

Electronic Record and Signature Disclosure:

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Rhiannon M Friedman



Sent: 4/22/2024 11:20:25 AM

rmfriedman@topeka.org

Viewed: 4/22/2024 2:14:46 PM

City of Topeka

Signed: 4/22/2024 2:15:06 PM

Security Level: Email, Account Authentication (None)

Signature Adoption: Uploaded Signature Image

Using IP Address: 98.168.117.239

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Virginia Bockwitz



Sent: 4/22/2024 3:59:50 PM

vjbockwitz@topeka.org

Viewed: 4/22/2024 4:02:08 PM

Signing Group: AA - C&P Review

Signed: 4/22/2024 4:02:13 PM

Security Level: Email, Account Authentication (None)

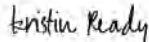
Signature Adoption: Pre-selected Style

Using IP Address: 98.168.117.239

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Kristin Ready



Sent: 4/22/2024 4:02:16 PM

kready@Topeka.org

Viewed: 4/23/2024 8:29:08 AM

Accountant II

Signed: 4/23/2024 8:29:18 AM

City of Topeka

Signature Adoption: Pre-selected Style

Signing Group: AA - Finance Review

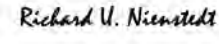


Using IP Address: 98.168.117.239

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Signer Events	Signature	Timestamp
<p>Luis A Matos Jr lmatos@topeka.org Procurement Manager Signing Group: AA - C&P Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	 <p>Signature Adoption: Drawn on Device Using IP Address: 98.168.117.239</p>	<p>Sent: 4/23/2024 8:29:20 AM Viewed: 4/23/2024 11:11:15 AM Signed: 4/23/2024 11:13:24 AM</p>
<p>Leigha Boling lboling@topeka.org Director of Contracts and Procurement City of Topeka Signing Group: AA - Finance Director Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Accepted: 10/16/2023 10:18:14 AM ID: 849048a5-2356-4715-b245-89f450fab387</p>	 <p>Signature Adoption: Uploaded Signature Image Using IP Address: 198.182.140.132</p>	<p>Sent: 4/23/2024 11:13:27 AM Viewed: 4/23/2024 3:58:27 PM Signed: 4/23/2024 3:58:44 PM</p>
<p>Matt Keenan keenanm@klsinc.org Executive Director Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Accepted: 4/23/2024 3:59:51 PM ID: 62551839-9453-4804-9cdc-c37f87646840</p>	 <p>Signature Adoption: Drawn on Device Using IP Address: 129.130.19.170</p>	<p>Sent: 4/23/2024 3:58:46 PM Viewed: 4/23/2024 3:59:51 PM Signed: 4/26/2024 9:20:09 AM</p>
<p>Mathew Mullen mwmullen@topeka.org Senior City Attorney City of Topeka Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	 <p>Signature Adoption: Pre-selected Style Using IP Address: 98.168.117.239</p>	<p>Sent: 4/29/2024 12:26:46 PM Viewed: 4/29/2024 12:29:02 PM Signed: 4/29/2024 12:33:01 PM</p>
<p>Council Consent Agenda Hold procurement@topeka.org Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>Completed</p> <p>Using IP Address: 170.85.8.119</p>	<p>Sent: 4/29/2024 12:33:20 PM Viewed: 4/29/2024 12:42:06 PM Signed: 4/29/2024 12:42:40 PM</p>
<p>Keya Downing kdowning@Topeka.org Signing Group: AA - City Clerk Review Security Level: Email, Account Authentication (None)</p> <p>Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	 <p>Signature Adoption: Pre-selected Style Using IP Address: 170.85.8.119</p>	<p>Sent: 4/30/2024 8:35:40 AM Viewed: 4/30/2024 8:36:00 AM Signed: 4/30/2024 8:36:55 AM</p>

Signer Events	Signature	Timestamp
Richard U. Nienstedt runienstedt@topeka.org Interim City Manager City of Topeka, Kansas Signing Group: AA - City Manager Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	 Signature Adoption: Pre-selected Style Using IP Address: 38.165.133.243	Sent: 4/30/2024 8:36:58 AM Viewed: 4/30/2024 11:07:13 AM Signed: 4/30/2024 11:07:20 AM
Brenda Younger BYounger@topeka.org City Clerk City of Topeka Signing Group: AA - City Clerk Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Accepted: 8/17/2021 1:09:56 PM ID: 807f097e-c1b5-4b33-ab43-eedb09cd7ef1	  Signature Adoption: Pre-selected Style Using IP Address: 170.85.8.119	Sent: 5/1/2024 9:33:30 AM Viewed: 5/1/2024 9:33:56 AM Signed: 5/1/2024 9:34:03 AM

In Person Signer Events	Signature	Timestamp
Virginia Bockwitz vjbockwitz@topeka.org Signing Group: AA - C&P Review Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	 Using IP Address: 98.168.117.239	Sent: 4/22/2024 2:15:19 PM Viewed: 4/22/2024 3:53:13 PM Completed: 4/22/2024 3:59:49 PM
Virginia Bockwitz vjbockwitz@topeka.org Signing Group: AA - C&P Review Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	 Using IP Address: 98.168.117.239	Sent: 4/26/2024 9:20:11 AM Viewed: 4/26/2024 10:12:08 AM Completed: 4/26/2024 10:16:12 AM
Keya Downing kdowning@Topeka.org Signing Group: AA - City Clerk Review Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	 Using IP Address: 170.85.8.119	Sent: 4/29/2024 12:42:43 PM Viewed: 4/30/2024 8:34:13 AM Completed: 4/30/2024 8:35:40 AM
Brenda Younger BYounger@topeka.org City Clerk City of Topeka Signing Group: AA - City Clerk Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure:	 Using IP Address: 170.85.8.119	Sent: 4/30/2024 11:07:23 AM Viewed: 5/1/2024 9:32:52 AM Completed: 5/1/2024 9:33:29 AM

Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Amanda Stanley alstanley@topeka.org Lindy Brewer lbrewer@topeka.org Vicki Yost vyost@topeka.org Signing Group: AA - Legal Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 4/29/2024 12:26:48 PM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Envelope Updated	Security Checked	4/30/2024 8:35:40 AM
Envelope Updated	Security Checked	5/1/2024 9:33:29 AM
Certified Delivered	Security Checked	5/1/2024 9:33:56 AM
Signing Complete	Security Checked	5/1/2024 9:34:03 AM
Completed	Security Checked	5/1/2024 9:34:03 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

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If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: sschoonover@topeka.org

To advise Carahsoft OBO City of Topeka of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at sschoonover@topeka.org and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

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To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to sschoonover@topeka.org and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

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To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to sschoonover@topeka.org and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify Carahsoft OBO City of Topeka as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by Carahsoft OBO City of Topeka during the course of your relationship with Carahsoft OBO City of Topeka.



CITY OF
TOPEKA



Kansas Legal Services (KLS) Annual Contract Review

Contracted Scope of Work

2

The main objective of the Program is to provide a variety of **free housing legal services to eligible tenants** who live in the City of Topeka.

The Program is designed to assist participants in **stabilizing their current housing, facilitating access to appropriate housing, and preventing homelessness** based on the City's Changing the Culture of Property Maintenance Initiative, especially when dealing with **substandard living conditions**.



What Your Support Made Possible

3

- **Over 120** tenant households served
- **Dozens of evictions dismissed**, delayed, or resolved through negotiated agreements
- **Early legal intervention** preventing court filings in multiple cases
- **Representation provided** for tenants with disabilities, fixed incomes, and limited access to support



Demographic Snapshot

- Majority of clients earned **less than \$25,000/year**
- Tenants ranged from **single mothers in their 20s** to **residents in their 90s**
- Most lived in **non-subsidized market-rate rentals**, with little or no access to rental assistance
- A significant number faced **health-related hardships, fixed incomes, or wrongful claims by landlords**



Common Challenges Addressed

5

- Retaliatory evictions following **maintenance complaints**
- Evictions based on **misunderstandings** of rent-to-own or manufactured home agreements
- **Tenants losing housing** due to roommate incarceration, family health crises, or loss of income
- Improper or no notice provided before **eviction filings**



Program Services Provided

- **Legal advice** and strategy planning for all clients
- **Representation** or limited scope services during eviction hearings
- **Assistance** filing answers, motions, and grievances when applicable
- **Referrals** to social, housing, or disability rights services



Key Program Wins

7

Financial Savings – Thousands Preserved in potential court judgments and legal fees.

- KLS advised tenants to ensure landlords **formally dismissed cases** after rent was paid — not simply accepted payment and **reserved their rights**, a tactic in Kansas that allows landlords to pursue eviction anyway.
- Identified and prevented **misuse of 3-day notices**, where landlords attempted to evict tenants even after full payment was made.
- In multiple cases, petition amounts ranging from **\$1,000–\$2,500** were reduced or eliminated entirely because we ensured compliance, exposed errors, or leveraged the landlord's failure to reserve rights.

In Kansas, “reserving your rights” allows a landlord to accept payment while still pursuing eviction if the rent isn’t paid by the deadline in a 3-day notice. Many tenants don’t know this — and some landlords don’t explain it. KLS does.









Tenant Eviction Defense (TED) Program – Summary City of Topeka, Kansas | May 2024 – March 2025

Dear City of Topeka,

Your support has made a powerful difference in the City of Topeka. Through the Tenant Eviction Defense (TED) program, KLS helped tenants stay in their homes, avoid devastating judgments, and find stability when the threat of eviction loomed largest.

This report focuses on the core outcomes the City of Topeka helped make possible: **full legal representation, case dismissals, extended time in housing, and substantial financial relief.**

What Your Support Made Possible:

-  **Over 120 tenant households served**
-  **Dozens of evictions dismissed**, delayed, or resolved through negotiated agreements
-  **Early legal intervention** preventing court filings in multiple cases
-  **Representation provided** for tenants with disabilities, fixed incomes, and limited access to support

A Case That Speaks Volumes: Delaying Eviction, Defending Dignity

Among the many people helped this year is a couple in their 80s and 90s **living in senior housing**. They always paid rent on time. But after submitting a maintenance request when their air conditioning failed, the landlord filed an eviction.

The only complaint noted against them was a faint odor — one that, as confirmed by **both legal counsel and a medical provider**, was directly related to documented medical needs and not a lease violation. The couple lives with dignity, and the odor posed no issue outside their unit.

Thanks to your support, KLS attorneys intervened. We secured a **dismissal of the initial eviction case** and kept the couple housed. Although the landlord has stated plans to refile, **our advocacy has delayed eviction and continues to protect these clients** as we work toward a long-term resolution.

This case is a clear reminder: housing is not just about a roof — **it's about respect, rights, and safety for everyone, especially our elders.**

Demographic Snapshot:

- Majority of clients earned **less than \$25,000/year**
- Tenants ranged from **single mothers in their 20s to residents in their 90s**
- Most lived in **non-subsidized market-rate rentals**, with little or no access to rental assistance
- A significant number faced **health-related hardships, fixed incomes, or wrongful claims by landlords**

Common Challenges We Addressed:

- Retaliatory evictions following maintenance complaints
- Evictions based on misunderstandings of rent-to-own or manufactured home agreements
- Tenants losing housing due to roommate incarceration, family health crises, or loss of income
- Improper or no notice provided before eviction filings



Key Program Wins:

Financial Savings – Thousands Preserved

TED saved tenants **thousands of dollars** in potential court judgments and legal fees. Here's how:

- We advised tenants to ensure landlords **formally dismissed cases** after rent was paid — not simply accepted payment and **reserved their rights**, a tactic in Kansas that allows landlords to pursue eviction anyway.
- We identified and prevented **misuse of 3-day notices**, where landlords attempted to evict tenants even after full payment was made.
- In multiple cases, petition amounts ranging from **\$1,000–\$2,500** were reduced or eliminated entirely because we ensured compliance, exposed errors, or leveraged the landlord's failure to reserve rights.

In Kansas, “reserving your rights” allows a landlord to accept payment while still pursuing eviction if the rent isn’t paid by the deadline in a 3-day notice. Many tenants don’t know this — and some landlords don’t explain it. We do.

Example Outcomes:

- In case after case, tenants walked out of court without owing a dime, or with significantly reduced balances, simply because they had access to legal guidance.
- A young tenant making partial payments had their case dismissed after our team ensured the landlord did not reserve the right to continue with eviction.
- A tenant who owed **\$1,300** was not ordered to pay the past due balance and received 35 extra days to move.
- In one bench trial, the court awarded our clients over **\$2,000** in damages after our KLS attorney proved that the landlord failed to repair critical issues in violation of housing laws. The court found the property was leased in violation of applicable health and safety codes.
- A tenant paid \$4,000 toward the purchase of a pre-owned manufactured home. When an eviction was filed — KLS attorneys negotiated a refund of the \$4,000 down payment. This was a negotiated resolution, not a court-ordered refund — another example of how legal intervention protects low-income purchasers in vulnerable housing markets.

Why This Matters:

Without legal support, tenants often pay what they owe, assume the case is over — and still get evicted. Landlords in Kansas are not required to clarify that they're **reserving their rights** when they accept a late payment.

Due to the TED contract, KLS is able to educate, advise, and intervene in time to protect tenants from bad faith actions and long-term financial harm.



Program Services Provided:

- Legal advice and strategy planning for all clients
- Representation or limited scope services during eviction hearings
- Assistance filing answers, motions, and grievances when applicable
- Referrals to social, housing, or disability rights services

Looking Forward:

With your continued partnership, we plan to:

- Expand **full representation capacity** for high-risk and legally complex cases
- Provide **education sessions for tenants** on court process, leases, and legal options
- Continue tracking and reporting **dollar amounts saved and time extensions won**
- Advocate for **increased rental assistance access** and **stronger tenant protections** across Topeka

Kansas Legal Services - Topeka & Kansas City Offices
Tenant Eviction Defense Program – City of Topeka

Kansas
Legal Services



Topeka Eviction Defense (TED) Program – Supplemental Report **City of Topeka, Kansas | May 2024 – April 2025**

Increase in number of Topeka tenants assisted by Kansas Legal Services under the program

In the year prior to the contract, from May 1, 2023 to April 30, 2024, Kansas Legal Services in Topeka provided advice to 52 clients on landlord tenant issues in Topeka and provided limited scope representation to 1 Topeka client. The Topeka office did not provide any full representation services to any Topeka tenants during that time.

Without a program in place specifically dedicated to landlord and tenant cases, the Topeka office was limited in the number of eviction cases we could assist with. Other existing programs were either dedicated to other types of cases, or were used for many different types of cases such as debt collection, family law, and probate.

After the signing of the contract, from May 1, 2024 to April 30, 2025, Kansas Legal Services provided advice to 92 tenants, limited scope representation to 17 tenants, and full representation to 10 tenants. Among these cases, 34 resulted in the eviction case being dismissed as of March 2025.

Expectation for further increases in services

In addition to increasing the amount of services, the Topeka Eviction Defense Program has allowed Kansas Legal Services to hire more attorneys at the Topeka office. Prior to the contract, we had 2 experienced attorneys and 2 new attorneys in the Topeka office. We now have 4 experienced staff attorneys in the Topeka office, 1 new attorney, and another attorney who will start their position after taking the Bar Exam. Additionally, we have 2 attorneys from the Kansas City Office to assist with Topeka eviction cases.

Kansas Legal Services plans to have at least 3 attorneys sharing the case load under this project. Our goal is to significantly increase the number of cases in which we provide full and limited scope representation and have fewer cases where only advice is provided.

More than just representation and advice: Community Engagement!

On September 3, 2024, we held a community legal education presentation at the Topeka and Shawnee County Public Library which covered the Kansas Residential Landlord and Tenant Act, and Topeka's Retaliatory Eviction Ordinance. It is important to reach out and educate Topeka Tenants before they face eviction or experience other issues with their landlord so that they can be prepared when it happens!

If the contract is renewed, we will hold more community legal education presentations and seek to work with the City and other organizations to promote them.

Affected areas by zip code and common trends

Below is a breakdown of the number of households we served by zip code and common trends we saw for the reason why nonpayment of rent evictions were filed against those tenants:

66604 – 16 Topeka tenants assisted. Common reason for being behind on rent:
Unexpected expenses

66605 – 12 Topeka tenants assisted. Common reason for being behind on rent:
Unexpected expenses, withholding rent due to landlord failing to make repairs.

66609 – 11 Topeka tenants assisted. Common reason for being behind on rent:
Unexpected expenses, withholding rent due to landlord failing to make repairs

66612 – 9 Topeka tenants assisted. Common reason for being behind on rent:
Unexpected expenses, withholding rent due to landlord failing to make repairs

66611 – 8 Topeka tenants assisted. Common reason for being behind on rent:
Unexpected expenses, unexpected reduction in income

66607 – 8 Topeka tenants assisted. Common reason for being behind on rent:
Unexpected expenses, one case where client paid for repairs to the property

66606 – 7 Topeka tenants assisted.

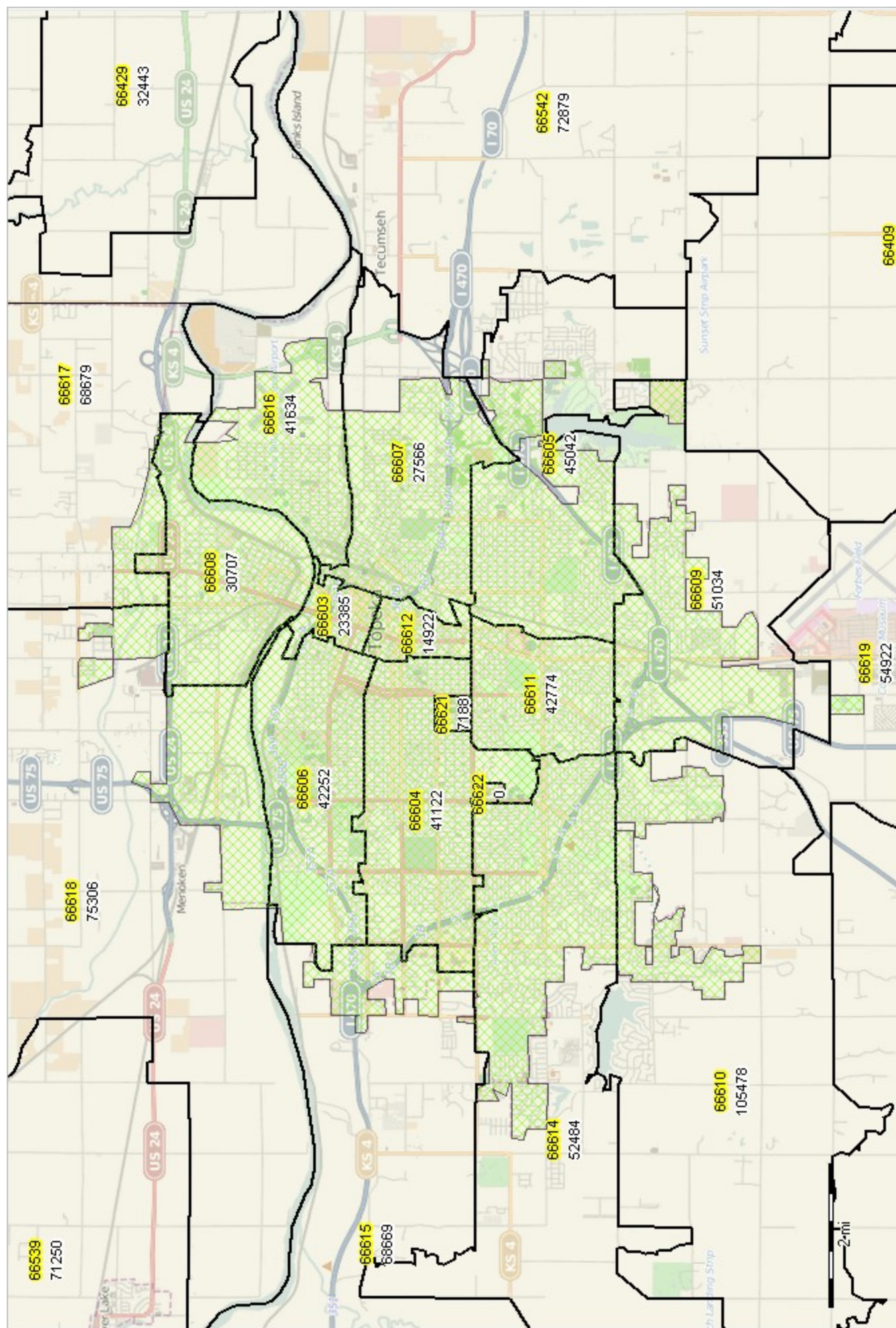
66614 – 7 Topeka tenants assisted.

66608 – 6 Topeka tenants assisted.

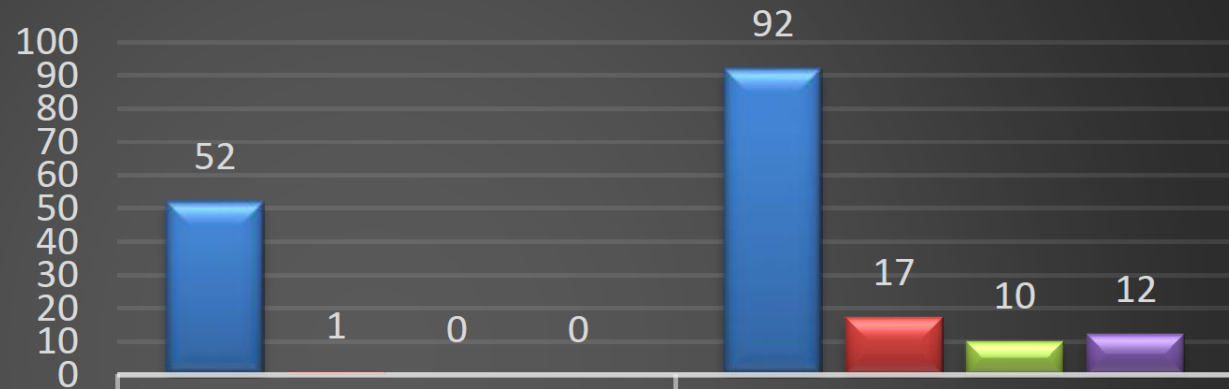
66603 – 4 Topeka tenants assisted.

66619 – 4 Topeka tenants assisted.

66616 – 3 Topeka tenants assisted.



KLS Housing Services Comparison



	Before Contract (2023-2024)	Under Contract (2024-2025)
Advice	52	92
Limited Scope Representation	1	17
Full Representation	0	10
Legal Education	0	12

■ Advice
 ■ Limited Scope Representation
 ■ Full Representation
 ■ Legal Education



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025

CONTACT PERSON: Josh McAnarney, Budget and Finance Division Manager DOCUMENT #:

SECOND PARTY/SUBJECT: 2026-2035 Capital Improvement Plan and 2026-2028 Capital Improvement Budget PROJECT #:

CATEGORY/SUBCATEGORY 004 Budgets or Appropriations / 004 Project Budget - Capital Project

CIP PROJECT: Yes

ACTION OF COUNCIL: Discussion 03-18-25; 04-04-25; 04-08-25; 04-15-25; 05-06-25; 05-13-25; JOURNAL #:

PAGE #:

DOCUMENT DESCRIPTION:

DISCUSSION concerning the proposed 2026-2035 Capital Improvement Plan (CIP) and 2026-2028 Capital Improvement Budget (CIB).

(Discussions will continue through the months of April and May 2025.)

VOTING REQUIREMENTS:

Discussion only. Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Discussions on the proposed 2026-2035 Capital Improvement Plan and 2026-2028 Capital Improvement Budget will continue through the month of April.

STAFF RECOMMENDATION:

Staff recommends the review and continued discussion of the proposed Capital Improvement Plan and Budget.

BACKGROUND:

The Governing Body will adopt a Capital Improvement Plan (CIP) covering a 10-year period and a Capital

Improvement Budget (CIB) covering a three-year period. Discussions will continue through the month of April and May 2025.

BUDGETARY IMPACT:

The CIP and CIB are planning tools. Approval of the project budgets comprising the CIB will authorize expenditures of funds identified in the project budget and will be reflected in that year's operating budget in the appropriate fund.

SOURCE OF FUNDING:

General Obligation Bonds, Revenue Bonds, Enterprise Fund (Water, Wastewater and Stormwater) Cash, Cash on hand, Federal Funds, Citywide Half-Cent Sales Tax, Countywide Half-Cent Sales Tax, Information Technology Fund

ATTACHMENTS:

Description

K. Miller Memo Utility CIP Updates (May 13, 2025 Governing Body Meeting)

2026 Utilities CIP Overview Presentation (May 3, 2025 Governing Body Meeting)

JEDO and NON Citywide Half-Cent Sales Tax Programs and Projects Presentation (April 15, 2025 Governing Body Meeting)

Citywide Half-Cent Sales Tax Programs and Projects (April 8, 2025 Governing Body Meeting)

CIP Presentation (April 1, 2025 Governing Body Meeting)

Proposed 2026 - 2035 Capital Improvement Plan (CIP) (March 18, 2025 Governing Body Meeting)



CITY OF TOPEKA

City of Topeka Finance Department
215 SE 7th St, Rm 355
Topeka, KS 66603

budget@topeka.org
785-368-3970
www.topeka.org

To: Governing Body
From: Karisa Mueller, Budget Manager
Date: April 28, 2025
Re: Utility Capital Improvement Project Updates

Governing Body,

Following the publication of the proposed Capital Improvement Project (CIP) book, updates have been made to project estimates and financing sources to reflect the most accurate financial projections and allocations. The purpose of this communication is to ensure full transparency regarding these changes and provide a comprehensive breakdown of the revised financial figures. None of what has been proposed is an increase to what is already in the book; just revisions.

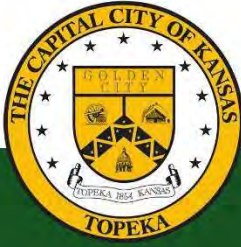
Breakdown of Updates by Page Number

Page	Activity Number	Project Name	Update
68	701051.00	SE Adams St. – 37 th -45 th	Project construction was pushed out until 2032.
105	501139.00	2026-2030 Storm Water Pump Station Rehab	Funding was removed from 2026 and amount moved into 2031 & Beyond. Total cost did not change.
113	291142.00	2026 – 2030 Waste Water Pump Station Rehab	2029 and 2030 project estimate totals decreased to \$2,500,000 and Financing Source updated to Operating Fund Wastewater

Updated Project Estimate Costs and Funding Sources

701051.00 – SE Adams Street: 37th to 45th – Page 68

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,508	\$ 256,508
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,358,060	\$ 5,358,060
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,805	\$ 6,197	\$ 9,002
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,500	\$ 37,560	\$ 63,060
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 878,305	\$ 6,258,325	\$ 7,136,630
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,877,497	\$ 1,877,497
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 878,305	\$ 4,380,828	\$ 5,259,133
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 878,305	\$ 6,258,325	\$ 7,136,630



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501139.00 – 2026-2030 Storm Water Pump Station Rehab – Page 105

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 87,750	\$ 87,750	\$ 87,750	\$ 87,750	\$ -	\$ 351,000
Construction/Service Fees	\$ -	\$ -	\$ 587,250	\$ 587,250	\$ 587,250	\$ 587,250	\$ 3,375,000	\$ 5,724,000
Totals	\$ -	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,075,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,075,000
Totals	\$ -	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,075,000

291142.00 – 2026 – 2030 Waste Water Pump Station Rehab – Page 113

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 1,175,000
Construction/Service Fees	\$ -	\$ 1,800,000	\$ 2,025,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 12,500,000	\$ 23,075,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 6,000	\$ 6,477	\$ 50,000			\$ -	\$ 62,477
Debt Reserve Fund (Rev Bond)	\$ -	\$ 30,000	\$ 32,385	\$ 250,000			\$ -	\$ 312,385
Totals	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 24,624,862
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 336,000	\$ 362,707	\$ 2,800,000	\$ -	\$ -	\$ -	\$ 3,498,707
Operating Fund Wastewater	\$ -	\$ 1,700,000	\$ 1,926,155	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 21,126,155
Totals	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 24,624,862

The revisions to the CIP budget reflect a commitment to financial accuracy and responsible planning. The adjustments do not introduce additional burdens on the city's financial reserves beyond what has already been accounted for within the long-term financial strategy.

We appreciate your continued engagement and support in overseeing these critical infrastructure improvements. Should you have any questions regarding these updates, please do not hesitate to reach out for further clarification.



CITY OF
TOPEKA



1

2026 Utilities CIP Overview

May 6th

Water Program Overview

Programs

	2026	2027	2028	2029	2030
Water Main Replacement Program	\$10,666,400	\$10,483,400	\$9,429,400	\$11,666,000	\$11,997,800
Water Treatment Plant Rehabilitation Program	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Water Tower Rehabilitation Program	\$400,000	\$400,000		\$525,000	\$535,000
Meter Vault Replacement Program	\$675,000	\$675,000	\$675,000		
Hydrant and Valve Rehab and Replacement Program	\$270,000	\$270,000	\$270,000	\$300,000	\$310,000
Water Plant Equipment & Fleet Maintenance Program	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Water Booster Pump Station Rehabilitation Program	\$1,000,000	\$350,000		\$350,000	\$350,000



Water Main Replacement Program

3

- The Water Main Replacement program focuses on restoring water mains in areas with extensive break and repair history.
- Efforts also planned in conjunction with citywide half cent sales tax and other street improvement projects.
- The water distribution system is comprised of approximately 900 miles of water mains.



Annual Water Programs

4

Water Booster Pump Station Rehabilitation

- Focuses on upgrading existing in-service Water Booster Pump Stations to meet water distribution needs.
- Efforts may include pumps, motors, valves, variable frequency drives and electrical communication & control systems.

Water Tower Rehabilitation

- Rehabilitation efforts may include structural improvements, regulator updates, interior and exterior cleaning and coating.

Meter Vault Replacement

- Addresses existing hazards and brings failing infrastructure up to City of Topeka installation standards.
- 145 out of 206 large meter vaults have safety/testing concerns or do not meet installation standards.



Annual Water Programs

5

Water Treatment Plant Rehabilitation

- Maintenance and rehabilitation of the 18 buildings on site. Projects may include security updates, building repairs and pump/motor repairs.

Hydrant and Valve Rehab and Replacement

- Rehabilitation and replacement of deteriorating hydrants and valves in the water distribution.

Water Fleet Replacement

- Program ensures that equipment remains current and effectively maintained to improve productivity.



Water Treatment Rehabilitation Projects

6

East Intake Rehabilitation

- Structural repairs and modifications including concrete and steel work.
- Mechanical repairs and replacements including screen housing, valves and piping.
- Planned for 2026
- Budget \$5.236M

West Filter Rehabilitation

- Rehabilitation or replacement of dual media of the west filters.
- Improvements to lighting, electrical, HVAC and operational control systems.
- Planned for 2026
- Budget \$5.09M



Zone Optimization Projects

7

Optimization programs construct new lines, replace transmission mains and upsizing of existing lines to improve hydraulic characteristics of the designated pressure zone.

Southeast Zone

- Planned for 2027 – Budget \$2.1M

North Zone

- Planned for 2029 – Budget \$3.78M

Montara Zone

- Planned for 2030 – Budget \$3.78M

West Zone

- Planned for 2030 – Budget \$3.78M

Central Zone

- Planned for 2032 – Budget \$6.07M



Stormwater Program Overview

8

Programs	2026	2027	2028	2029	2030
Stormwater Conveyance System	\$3,165,060	\$4,872,000	\$7,232,012	\$7,280,000	\$2,789,416
Levee Asset Repair/Rehab Program	\$337,500	\$337,500	\$337,500	\$810,132	\$750,000
Drainage Correction Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Stormwater Pump Station Rehab/Replacement Program		\$675,000	\$675,000	\$675,000	\$675,000
Stream & Channel Restoration, Stabilization, & Rehab	\$200,000	\$200,000	\$200,000	\$550,000	\$550,000
Stormwater Operations Equipment & Fleet Maintenance	\$500,000	\$300,000	\$350,000	\$300,000	\$300,000
Best Management Practices Development & Construction	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000



Annual Stormwater Programs

9

Stormwater Conveyance

- Rehabilitates or replaces existing stormwater conveyance system to ensure continued operation, reduce maintenance and support other infrastructure improvements.
- Projects in this annual program frequently support Citywide Half Cent sales tax projects.



Annual Stormwater Programs

10

Stream and Channel Restoration, Stabilization & Rehabilitation

- Identify, design and construct restorations of streams and channels to protect existing buildings and infrastructure from erosion.

Best Management Practices Development & Construction

- Develop and implement BMPs to comply with requirements of National Pollutant Discharge Elimination System (NPDES).

Stormwater Pump Station Rehab

- Allows for proactive rehabilitation or replacement of Stormwater Pump Stations to reduce emergency repairs.



Annual Stormwater Programs

11

Levee Asset Repair and Rehab

- Rehabilitation of levee assets maintain performance of critical infrastructure.

Drainage Correction Program

- Addresses drainage problems to protect private properties

Stormwater Fleet Replacement

- Program ensures that equipment remains current and effectively maintained to improve productivity.



Stormwater Projects

12

Prairie Road

- Planned for 2026
- Budget \$3.36M
- Upsizes approx. 2,600 LF of storm sewer along SW Prairie Road between SW 21st & SW 23rd Streets.
- Follows recommendations from 2020 drainage study.

SE California Ave. & SE 4th St.

- Planned for 2026/2027
- Budget \$5.04M
- Addresses capacity concerns in this basin and alleviates flooding issues along 4th and 5th Streets in a 100-year flood event.
- Follows recommendations from the Stormwater Master Plan.



Levee Projects

13

Menoken Road Tie Back

- Project will address flood mitigation along the North Topeka-Soldier Creek levee system.
- A tie back levee will be constructed to meet FEMA levee certification requirements.
- Planned for 2026* - \$5.2M

Shunga Creek Flood Mitigation

- Proposed project is a cost shared project with US Army Corp of Engineers for improvements along Shunganunga Creek.
- Planned for 2026*-\$2.1M Revenue Bond & Federal Funding

*Future Funding is contingent on the availability of Federal Funds.



Wastewater Program Overview

14

Programs	2026	2027	2028	2029	2030
Wastewater Pump Station Rehabilitation & Replacement	\$2,036,000	\$2,288,861	\$2,800,000	\$2,800,000	\$2,800,000
Wastewater Lining & Replacement Program	\$2,500,000	\$2,800,000	\$4,432,000	\$7,560,000	\$9,015,000
WPC Facility Rehabilitation Program	\$900,000	\$1,000,000	\$1,350,000	\$1,350,000	\$1,350,000
Odor Control Program	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Inflow & Infiltration Program	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000
Wastewater Plant Equipment & Fleet Maintenance	\$300,000	\$500,000	\$350,000	\$300,000	\$350,000



Annual Wastewater Programs

15

Wastewater Lining & Replacement

- Program identifies pipes that can be rehabilitated before they require emergency repairs and open-cut replacements.

Pump Station Rehabilitation

- Replacement, rehabilitation or elimination of city owned wastewater pump stations.



Annual Wastewater Programs

16

WPC Facility Rehabilitation Program

- Rehabilitation of structures and equipment essential to wastewater treatment process at Oakland and North Topeka Wastewater Treatment Plants.

Odor Control Program

- Improvements to odor control system and corrosion prevention of sanitary collection system.

Inflow & Infiltration Program

- Rehabilitation of damaged or inoperative manholes and sewer lines to prevent ground water and tree roots from entering sanitary sewer system.

Wastewater Fleet Replacement

- Program ensures that equipment remains current and effectively maintained to improve productivity.





CITY OF
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JEDO & Non-CWHC Sales
Tax Programs & Projects
April 15th, 2025

- Definition: JEDO is funded through the countywide half-cent retail sales tax established by the interlocal agreement. The funds are designated for economic development, with specific City projects outlined in the agreement. The sales tax is effective from January 1, 2017, through December 31, 2031.
- Tax Disbursements:
 - \$5,000,000 Yearly allocation to GOTopeka
 - 52% of Remaining funds to the County for specific projects
 - 48% of Remaining funds to the City for specific projects



Remaining JEDO Projects (City Projects)

3

City Projects	2016 Projected Estimates	2026 Project Estimates	Variance
SW 6th - Gage to Fairlawn	\$5,600,000	Completed	NA
12th St - Gage to Kansas Ave	\$13,180,000	Completed	NA
SE California - 37th to 45 th	\$5,600,000	Completed	NA
SW 17th Street, MacVicar to Interstate 470	\$14,600,000	\$24,000,000	+ \$9,400,000
SW Huntoon St. – Gage Blvd to Harrison St.	\$11,740,000	\$18,500,000	+ \$6,760,000
Topeka Blvd - 15th To 21st	\$4,900,000	\$9,247,200	+ \$4,347,200
SW 29th St - Fairlawn Rd to Wanamaker Rd	\$6,100,000	\$8,738,750	+ \$2,638,750
SW 37th St - Scapa Place to Burlingame Rd	\$3,700,000	\$4,850,000	+ \$1,150,000
SW 17th St - Adams to Washburn	\$8,300,000	\$16,425,000	+ \$8,125,000
NE Seward - Sumner to Forest	\$1,500,000	\$2,900,000	+ \$1,400,000
SE 37th St - Kansas Ave to Adams St	\$4,400,000	\$6,125,000	+ \$1,725,000
Bikeways Master Plan	\$3,500,000	\$3,500,000	+ \$0

Friends of the Topeka Zoo receives a maximum amount of \$10,000,000 of JEDO Funds; \$3,076,188 remains to be distributed as of 3/24/2025



JEDO Fund Balance Schedule

Fund Balance Schedule	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>
Projected EOY Fund Balance	\$21,684,346	\$23,826,450	\$25,291,491	\$22,110,440	\$12,963,562	\$6,331,763	\$12,371,096	\$1,639,221	(\$9,092,654)
Projected Revenues by Year	\$8,700,000	\$8,917,500	\$9,140,438	\$9,368,948	\$9,603,172	\$9,843,251	\$10,089,333	-	-
Projected Expenses by Year	\$5,475,396	\$6,775,396	\$7,675,396	\$12,550,000	\$18,750,050	\$16,475,050	\$4,050,000	\$10,731,875	\$10,731,875

- Revenue is assuming a YoY Increase of 2.5% starting in 2025
- Tax Collections Expire 12/31/2031



SW Huntoon St. – Gage Blvd to Harrison St.

5

- Infrastructure improvement and quality of life initiative spanning SW Huntoon St from Gage Blvd to Harrison Street.
- Scope is full depth reconstruction with single lane of travel, sidewalk and shared-use path. Complete storm water reconstruction and replacement of water line.
- Design will occur in 2025
- Right-of-way and utility relocations in 2026 - \$1,650,000
- Construction will occur from 2027-2029 - \$5,300,000/year



SW Topeka Blvd- 15th To 21st Phase II

6

- Infrastructure improvement and quality of life initiative specifically involving pavement rehab on SW Topeka Blvd spanning 15th St to 21st St. Missing segment of shared use path will be added by Stormont Vail Events Center.
- Includes full-depth reconstruction of the road and replacement of storm sewer system.
- Construction will complete in 2026: \$3,600,000



- Program implements bikeway routes outlined in the **Master Bikeways Plan** enhancing the city's bicycle network with side paths, shared routes, connecting links, and bike lanes.
- Construction occurs in biennial phases – began in 2018 and continues in 2026, 2028, and 2030.
- \$500,000/year budgeted for each of the remaining two years.



Non-Citywide Half-Cent Sales Tax Programs & Projects



- Programs using non-citywide half-cent sales tax use one or more of the following funding sources based on resources and program qualifications:
 - GO Bonding: Type of debt security issued by a government or government agency to finance a public project.
 - Federal Funds Exchange: Voluntary program that allows local agencies to trade all or parts of its federal fund allocation in a specific fiscal year with the KDOT in exchange for state transportation dollars.
 - Operating Funds: General operating budgeted funds, otherwise known as “cash funding”.



- Kansas statutes limit the amount of general obligation debt a governmental entity to 30% of its total assessed valuation.
- 2025 Total Assessed Valuation: \$1,514,568,229
- Current GO Principal Amount (3/1/2025): \$126,156,376
- Percentage: 8.33% out of limit of 30.00%
- 2024 EOY Debt Service Fund Balance: \$18,149,930
 - GO Debt Service Payments are paid out of the debt service fund



GO Bonding Information

11

<u>Bond Year</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Taxable Assessed Value	\$1,514,568,229	\$1,560,005,276	\$1,606,805,434	\$1,655,009,597	\$1,704,659,885	\$1,755,799,682
Revenues	\$20,052,110	\$16,412,393	\$17,165,739	\$17,901,948	\$19,100,826	\$20,366,003
Expenses	\$20,511,070	\$20,270,823	\$20,071,801	\$19,701,008	\$21,953,786	\$22,877,432
Surplus / (Deficit)	(-\$458,960)	(-\$3,858,431)	(-\$2,906,062)	(-\$1,799,061)	(-\$2,852,960)	(-\$2,511,429)
EOY Projected Balance	\$17,690,970	\$13,832,540	\$10,926,478	\$9,127,418	\$6,274,458	\$3,763,029

- Assessed Valuation Totals are assuming 3% valuation increase each year (Capturing RNR)
- Laddering debt service mill back to 2025 mill rate at a +.5 rate each year
- Transitioning from 15-year amortization bonds to 20-year amortization bonds

<u>Budget Year</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
General Fund Mill	26.558	28.558	28.058	27.558	27.058	26.558
Debt Service Mill	9.717	7.717	8.217	8.717	9.217	9.717
Special Liability Mill	0.681	0.681	0.681	0.681	0.681	0.681
Total Mill Levy	36.956	36.956	36.956	36.956	36.956	36.956



Non-Citywide Half-Cent Sales Tax Programs

12

Programs	2025	2026	2027	2028	2029	2030
2026 - 2030 Bridge Maintenance Program	\$ 600,000	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
2026 - 2030 Citywide Infill Sidewalk	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Neighborhood Infrastructure - DREAMS 1	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000
Neighborhood Infrastructure - DREAMS 2	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -
Topeka DREAMS 3 Program	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379
2026 - 2030 Traffic Safety Program	\$ 400,000	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000
2026 - 2030 Traffic Signal Replacement Program	\$ 1,800,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
2026 - 2030 Fleet Replacement Program - Street	\$ 1,000,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000
2026 - 2030 FIRM	\$ 2,300,000	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275
TPAC Capital Improvements	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -



Traffic Signal Replacement Program

- Yearly funding covers 4 signal replacements resulting in a 46 year replacement cycle. Signal selection for replacement is based on physical condition, operational issues, and the capabilities of electronic components to detect vehicles, bicycles, and pedestrians
- 2026 Funding Level: \$2,500,000/Year
- 2026 Potential Projects:
 - 10th & MacVicar
 - 8th & Topeka Blvd
 - Kansas & 27th/25th
 - 6th & Branner



FIRM

- Facilities Improvement Replacement and Maintenance Program (FIRM) involves planning, designing, repairing, and constructing administrative, operations, fire, and other facilities.
- 2026 Budget: \$2,350,000
- 2026 Potential Projects:
 - LEC Garage
 - Holliday HVAC Balance and Refresh
 - Fire Stations Refresh



Bridge Maintenance Program

- Bridge Maintenance Program addresses the deterioration of approximately 101 city bridges including reinforced concrete boxes under a street with spans of 20 feet or more.
- 2026 potential projects will be determined upon completion of the biennial inspection that occurs this year (2025).
- 2026 Budget: \$800,000



Citywide Infill Sidewalk Program

- Program builds new sidewalks and restores existing ones, in alignment with the Pedestrian Master Plan and public requests. It enhances pedestrian connectivity by expanding the route network, contributing to the city's multi-modal transportation system.
- 2026 Budget: \$600,000



Traffic Safety Program

- Traffic Safety Program aims to enhance safety in the City's transportation network. Projects may involve new traffic signals, synchronized signal equipment, road diets including reduction of traffic lanes, construction of turn lanes or medians, and installation of pedestrian flashers/crosswalks.
- 2026 Budget: \$300,000



Fleet Replacement Program - Street

- Program secures funding to maintain the heavy equipment replacement cycle within the Transportation Operations Division, based on condition. Heavy equipment includes, but is not limited to, items such as dump trucks, street sweepers, bucket trucks, and motor graders.
- 2026 Budget: \$1,033,000
- Tentative 2026 Requests: 3 Dump Trucks



NW Lyman Rd – Vail Ave to Tyler Sidewalk

- First phase of the project involves the construction of a sidewalk from Vail to Tyler. It will require extensive coordination and collaboration with the Union Pacific Railroad, particularly regarding proposed enhancements around the railroad crossing.
- 2026: \$1,355,972



SE Adams St. - 37th to 45th St.

- Project proposal involves converting the existing 2-lane rural section with open ditches into a 3-lane urban configuration, featuring an enclosed storm drainage system.
- The final design, scheduled for completion in 2027, will determine whether a 3-lane roadway is feasible for the entire stretch (from 37th to 45th) or if a 2-lane configuration with turn lanes at intersections would be more appropriate.
- Construction Estimated to begin in 2029
- Estimated Cost: \$7,136,630



Fire Station Replacement

- Project aims to design and construct a state-of-the-art fire station to enhance emergency response times, improve safety, and meet the growing needs of the local community.
- The new fire station will be strategically located to serve a wide geographic area, ensuring quick and efficient access. The facility will include modern amenities for firefighters, advanced firefighting equipment, and energy-efficient technologies.
- Design to start in 2026
- Estimated Cost: \$11,360,000





CITY OF
TOPEKA



JEDO & Non-CWHC Sales
Tax Programs & Projects
April 15th, 2025



CITY OF
TOPEKA



**Citywide Half-Cent Sales
Tax Programs & Projects
April 8th, 2025**

Citywide Half-Cent Sales Tax Overview

2

- **Definition:** To be used exclusively for costs of maintenance and improvements of existing City streets, gutters, curbs, sidewalks, alleys and street lighting, provided such tax shall take effect on October 1, 2019 and expire on October 1, 2029.
- **2024 Sales Tax Revenue:** \$19,947,441
- **2024 Ending Balance:** \$17,519,599
- **Going Forward:** City increased several programs such as the Pavement Management Program to spend down the current fund balance



Citywide Half-Cent Sales Program Overview

3

Programs	2026	2027	2028	2029	2030
2026 - 2030 PROWAG Sidewalk Ramp Programs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
2026 - 2030 Curb and Gutter Programs	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
2026 - 2030 Alley Repair Programs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
2026 - 2030 Pavement Management Program	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000
2026 - 2030 Street Contract Preventative Maintenance Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
2026 - 2030 Sidewalk Repair Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
2026 - 2030 Street Light Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000



PROWAG Sidewalk Ramp Program

- Public Right of Way Accessibility Guidelines (PROWAG) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city.
- 6,998 ramps are non-compliant with current PROWAG standards. Priority is given to areas identified for improvement under the Pedestrian Master Plan.
- The cost per ramp can range from \$2,500 to \$3,500, depending on surrounding conditions (grade, right-of-way availability, utilities).
- **2026 Budget:** \$300,000; at current funding level 90-120 ramps can be upgraded annually.



Curb and Gutter Program

5

- Program addresses citizen reported or staff-identified defective curbs and gutters citywide. Additionally, it supports other maintenance programs by providing curb and gutter repairs and replacements within various street repair projects throughout the city.
- Locations are based on See-Click-Fix and Public Requests.
- **2026 Budget:** \$900,000



Alley Repair Program

- The average cost of an alley replacement is \$170,000, thus at the current funding level, we can do approximately 5 alleys per year
- We have approximately 450 paved alleys in the City.
- **2026 Budget:** \$1,000,000



Pavement Management Program

7

- Program focuses on the rehabilitation and reconstruction of existing streets. The city's road network spans 1,622 lane miles, with an estimated cost of \$250,000 per lane mile for a mill and overlay.
- **2026 Budget:** \$14,000,000



Street Contract Preventative Maintenance Program

8

- Current best practice is to maintain the Pavement Condition Index (PCI) of good streets through preventative maintenance
- Tools include crack sealing, micro surfacing and Ultrathin Bonded Asphalt Surface (UBAS).
- Cost per lane mile of micro is \$50K and UBAS \$90K
- 2026 Crack Sealing project will take place in the northeast quadrant of the city while the 2026 Micro Surfacing project will be conducted in the southeast quadrant of the city.
- **2026 Budget:** \$4,000,000



Sidewalk Repair Program

- Sidewalk Repair Program addresses defective public sidewalks across the City, specifically targeting those not meeting PROWAG standards.
- The program adopts a "50/50" model, with the City covering 50% of repair costs and residential property owners responsible for the remaining 50%.
- Income-qualified individuals may have their share of repair costs covered by the city.
- **2026 Budget:** \$100,000



Street Light Replacement Program

10

- About 10 light poles replaced per year
- \$10,000 for new solar light installation
- **2026 Budget:** \$100,000



Major Citywide Half-Cent Sales Tax Projects in CIB

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- SE Quincy Street: 8th to 10th
- NW Menninger Road and N Topeka Blvd.
- 45th Street: Gage to Cambridge
- SW Topeka Boulevard: 29th St. to 38th



SE Quincy Street: 8th to 10th

12

- This project provides funding for the reconstruction of this segment of Quincy. Potential changes include road diet, removal of an unwarranted signal, addition of RRFB's, bulb outs and buffered bike lane
- Potential Construction Timeline: 2027



NW Menninger Road and N Topeka Blvd.

13

- This project will re-align the intersection of NW Menninger Rd and Topeka Blvd. This will include geometric modifications to Menninger Rd for realignment in addition to widening N Topeka Blvd and Menninger Rd intersection to add an additional turning lane for both westbound and eastbound traffic.
- County will participate in the funding
- Potential Construction Timeline: 2027



SW Topeka Blvd. – 29th St. - 38th

14

- This project includes mill and overlay, base patching, and select curb replacement
- Traffic signal will be upgraded at intersections at SW 29th and SW 37th, funded by general obligation bonds.
- The intersections at 29th & 37th & Topeka Blvd. will be fully reconstructed with concrete
- Minor right-of-way acquisition is expected in 2025, with minimal utility impact during construction.
- Work is scheduled for 2026-2027, covering curb/gutter, signals, and medians.



45th Street: Gage to Cambridge

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- This project will involve road widening and resurfacing of 45th Street from Gage to Cambridge. Additionally, a shared-use path will be added to enhance accessibility within the neighborhood.
- Construction of a shared-use path will take place in 2026. Utility relocation will take place in 2027, while reconstruction of the roadway will occur in 2028.





CITY OF
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**Citywide Half-Cent Sales
Tax Programs & Projects
April 8th, 2025**



CITY OF
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CIP Overview

April 1st, 2025

CIP Overview

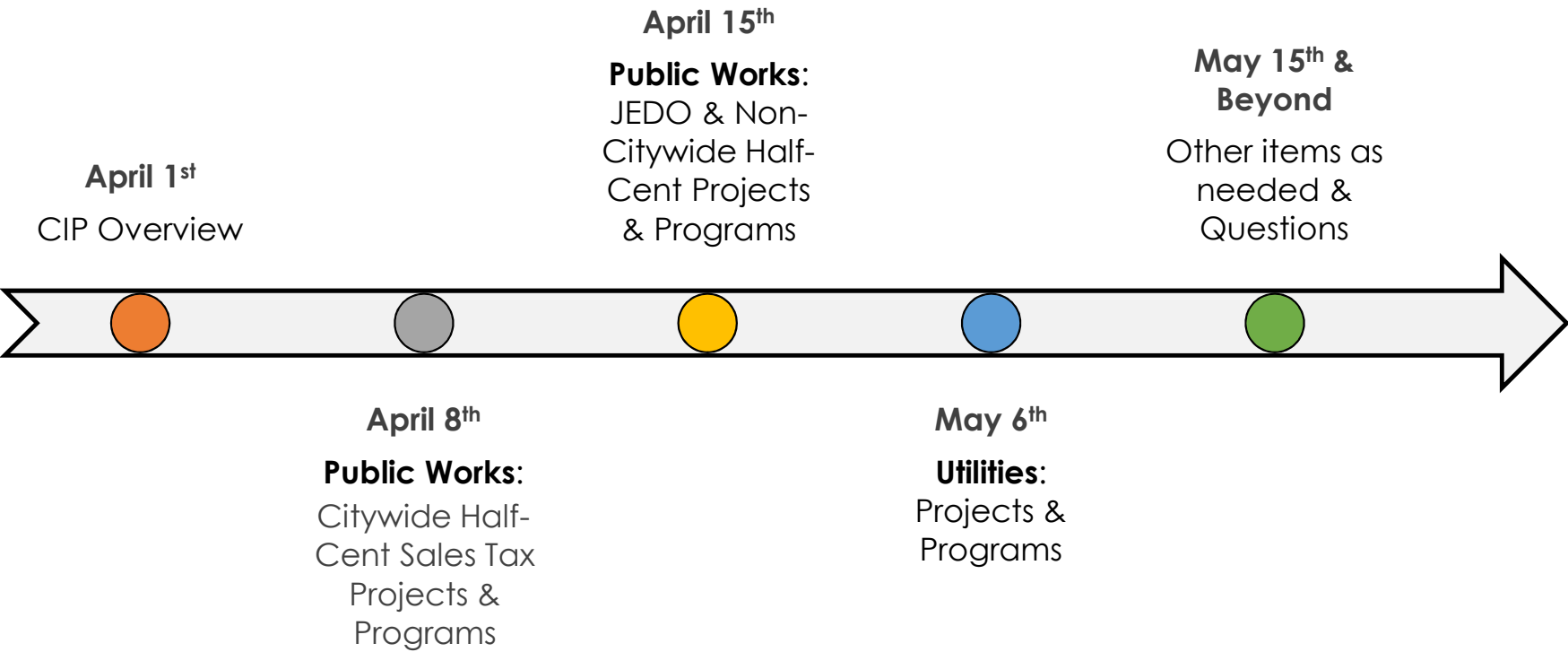
2

Today:

- Presentation Schedule
- CIP Overview & Policy
- Funding Sources
- Constraints and challenges in developing a CIP
- Page Guide



Presentation Schedule



CIP Overview

4

CIP Timeline

- Capital Improvement Budget (3 years) vs. Capital Improvement Plan (10 Years)
- Approved annually by Governing Body

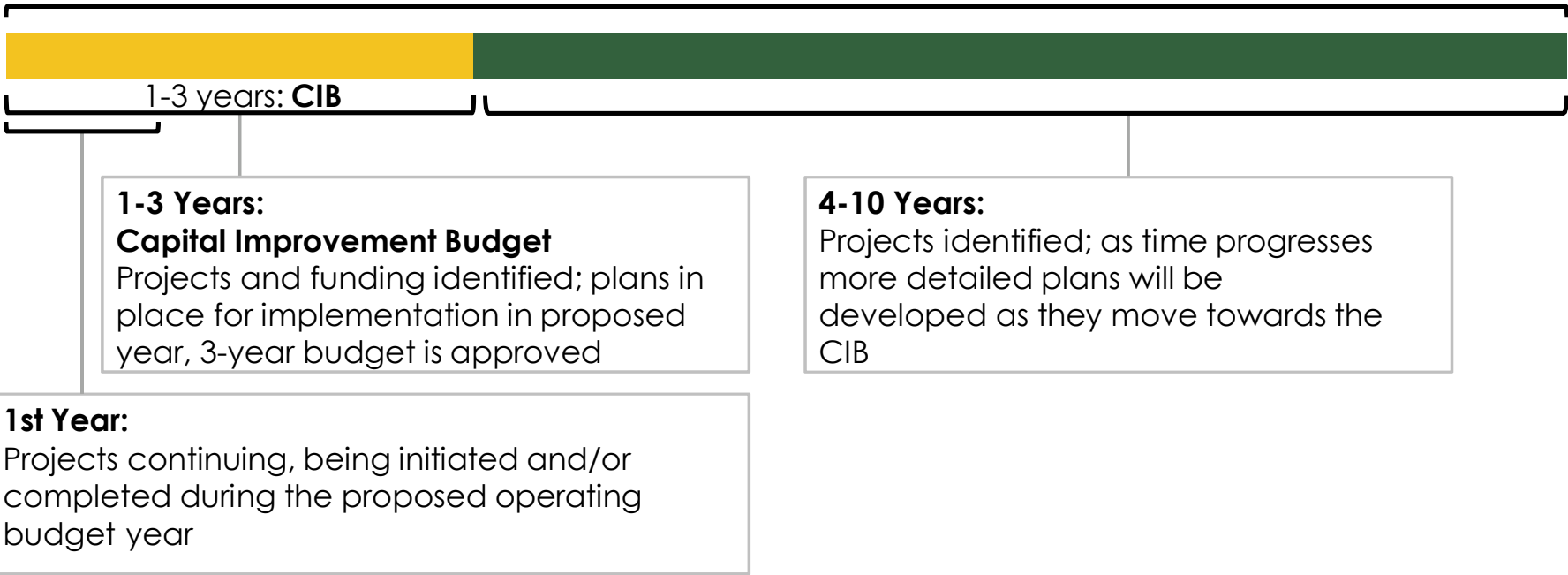
Purpose

- Long Range Budgeting Plan for City's assets
- Coordination across departments in regards to life cycle asset management
- Communication document for external stakeholders of how investments align with priorities



CIP Overview - Continued

10-year Capital improvement Plan



CIP Policy

6

- Real property acquisition
- Construction of new facilities or additions to existing facilities costing a minimum of \$50,000
- Remodeling/repair of the interior/exterior of any facility exceeding \$25,000
- Information technology infrastructure or systems that require technology components or projects costing a minimum of \$50,000
- Multi-year phased projects
 - Not all spending fits into calendar years



CIP Policy - Continued

7

- A project over \$250,000 can be approved in the CIP, but the PWI Committee and the Governing Body still approve a final authorization of the project before it is put out for construction bid. If the project budget exceeds the amount approved by more than 15%, the project shall not continue unless the Governing Body approves an amended project budget.



CIP Funding Source Summary with Examples

8

- **Public Works Primary Funding Sources**

- **Citywide Half-Cent Sales Tax:** Topeka Boulevard: 21st – 29th
- **Countywide Half-Cent Sales Tax:** SW Huntoon Street: Gage to Harrison
- **Federal Funds Exchange:** Branner Bridge Repairs
- **GO Bonds:** 17th and Fairlawn Signal Repair

- **Utilities Primary Funding Sources**

- **Revenue Bonds:** Watermain Replacement Program
- **Operating Funds Water:** Meter Vault Replacement Program
- **Operating Funds Stormwater:** Levee Asset Repair/Rehab Program
- **Operating Funds Wastewater:** Odor Control Program



Staff Considerations

9

- **Financial:** Funds are not unlimited,
 - GO Bond cap is set at \$27,000,000 over 3 years
 - Operating funds are subject to budget availability
 - Revenue bonds must be backed by ability to generate revenue
- **Legal:** Regulatory limits on how funds can be spent
 - Citywide Half-Cent Sales tax cannot be spent on new assets; only existing
 - Countywide Sales Tax (JEDO) can only be for projects approved under the 2016 resolution
 - Infrastructure projects often involve multiple entities such as KDOT, Shawnee County, railroads
 - Projects have to be bonded within 3 years
- **Timing:** Committing to one project may delay other projects
 - Polk Quincy will delay other downtown repair projects because of detour routes





CITY OF
TOPEKA



CIP Overview

April 1st, 2025



City of Topeka

2026-2035 CAPITAL IMPROVEMENT PLAN



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CAPITAL IMPROVEMENT PLAN OVERVIEW



WHAT IS THE CIP?

The Capital Improvement Plan (CIP) is a long-range plan that helps ensure the annual operating budget, capital improvement budget, and long-term financial forecasts align and support the City's strategic goals. The CIP shows capital spending over the next ten years and is separate from the City's annual operating budget. The first three years of the CIP consists of projects adopted as part of the Capital Improvement Budget (CIB). The first year of the CIB reflects projects that will be initiated and/or completed during the upcoming operating budget year. The second- and third-year projects are those for which plans are in the preparation phase.

CIP PROJECTS CRITERIA

To be included in the CIP, capital projects should meet at least ONE of the following criteria:

- Real property acquisition
- Construction of new facilities and/or addition to an existing city facility costing a minimum of \$50,000
- Remodel/repair of any facility exceeding \$25,000
- Public infrastructure project
- Information technology projects costing a minimum of \$50,000

CONSIDERATIONS FOR LARGE SCALE PROJECTS

In 2023 the governing body passed the following measure to where a project over \$250,000 can be approved in the CIP, but the PWI Committee and the Governing Body still approve a final authorization of the project before it is put out for construction bid. The resolution is as outlined:

"With regard to a project that is ready for construction and whose total project budget exceeds \$250,000, the Governing Body, after considering a recommendation from the Public Infrastructure Committee, shall consider whether to authorize the project. If the project budget exceeds the amount approved by more than 15%, the project shall not continue unless the Governing Body approves an amended project budget"



CIP FUNDING SOURCES

The City uses a variety of funding sources to fund CIP projects. The City will not fund a project if available funding is not readily available. Funding sources are as follows:

General Obligation (G.O) Bonds

Type of debt security issued by a government or government agency to finance public projects. These bonds are typically backed by the full faith and credit of the issuer, meaning that they must be repaid using all available revenue sources.

Revenue Bonds

Backed by the revenue generated from a specific project or source, such as a toll road or bridge. The issuer of the bond pays back the bondholders with the revenue generated from the project or source, rather than from taxes.

Citywide Half-Cent Sales Tax

To be used exclusively for costs of maintenance and improvements of existing City streets, gutters, curbs, sidewalks, alleys and street lighting, provided such tax shall take effect on October 1, 2019 and expire on October 1, 2029. Below is a link to the official ordinance: https://s3.amazonaws.com/topeka-resolutions/02018/9032-citywide_half-cent_sales_tax_ballot_question_2018.pdf

Federal Funds Exchange

Voluntary program that allows local agencies to trade all or part of its federal fund allocation in a specific federal fiscal year with the Kansas Department of Transportation (KDOT) in exchange for state transportation dollars. Below is a link the guidelines: <https://www.ksdot.gov/Assets/wwwksdotorg/bureaus/burLocalProj/BLPDOcuments/FFE/Fund%20Exchange%20Program%20Guidelines.pdf>

Countywide Sales Tax (JEDO)

JEDO is funded through the half cent county wide retailers sales tax established by the inter-local agreement and is to be used for economic development. Below is a link to the guidelines:

<https://www.jedocodevo.com/Documents/JEDOInterlocalAgreementbetweenSNCOandCOT-2017salestax.pdf>



Operating Funds

Capital purchases over \$50,000 by departments must be listed in CIP; including if the purchases are located in operating budget



HOW TO READ THE CIP



1. **Project Name:** The name of the program or project
2. **Project Number:** The unique number that designates each CIP project
3. **Funding Source:** The main funding source for the program or project. Some CIP projects are allocated funds from various sources
4. **Multiple Funds:** This indicates whether the project receives funding from multiple sources
5. **Council Districts:** The location of the project, indicated by the council district. Often, programs will span multiple districts as they are comprised of a few separate projects
6. **Department:** The City department responsible for the project. The CIP includes projects from Public Works, Utilities, IT, Fire, and Police
7. **Division:** The division within the City department
8. **Contact:** The City staff person in charge of managing the project
9. **New project?** Indicates whether the project is new and added during the current CIP cycle
10. **1st CIP Year:** The first year the project appeared in the CIP
11. **Type:** Whether it is a program (recurring) or a project (one-time improvement)
12. **Project Estimates:** The type of expenses incurred by the project by year
13. **Financing Sources:** The amount of funding from each source by year

HOW TO READ THE CIP



Capital Improvement Project Summary

1 Project Name:	2025 ADA Sidewalk Ramp Program	6 Department:	Public Works
2 Project Number:	241084.00	7 Division:	Engineering
3 Primary Funding Source:	Fix Our Streets Sales Tax	8 Contact:	Vince Schuetz
4 Multiple Funds:	No	9 New Project?	No
5 Council District(s):	Multiple	10 1st CIP Year:	
		11 Type:	Program

Project Description & Justification:

The Americans with Disabilities Act (ADA) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city in accordance with the ADA Accessibility Guidelines. The City has approximately 8,000 existing sidewalk ramps with approximately 1,200 additional locations needed. Priority is given to the areas identified for improvement under the Pedestrian Master Plan. Additionally, priority locations are those where citizens have identified specific needs and along roads where major street maintenance is occurring. The cost per ramp can range from \$2,500 to \$3,500 depending on the surrounding conditions (grade, right of way availability, utilities). The more challenges associated with bringing the location into compliance with the ADA guidelines (longitudinal and transverse slope), the higher the cost. The city is currently able to upgrade between 90 and 120 ramps per year at this funding level.

12	Project Estimates	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
	Design/Admin Fees	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	Construction/Service Fees	\$ -	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
	Totals	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
13	Financing Sources	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
	Fix Our Streets Sales Tax	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
	Totals	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000



EXECUTIVE SUMMARY

2026 - 2035 CIP Funding Source Summary

		2026	2027	2028	2029	2030	2031-2035	CIB Totals	10-Year Totals
Fix Our Streets Sales Tax	2025 Adopted CIP	\$ 21,076,020	\$ 19,186,768	\$ 21,820,053	\$ 23,118,060	\$ 18,400,000	\$ 87,129,026	\$ 62,082,841	\$ 190,729,927
	2026 Proposed CIP	\$ 24,946,116	\$ 26,308,509	\$ 27,839,225	\$ 24,255,000	\$ 22,680,828	\$ 111,192,086	\$ 79,093,850	\$ 237,221,764
	Variance	\$ 3,870,096	\$ 7,121,741	\$ 6,019,173	\$ 1,136,940	\$ 4,280,828	\$ 24,063,060	\$ 17,011,010	\$ 46,491,837
Countywide Sales Tax	2025 Adopted CIP	\$ 7,225,396	\$ 9,425,396	\$ 12,550,000	\$ 16,550,050	\$ 16,475,050	\$ 25,513,750	\$ 29,200,792	\$ 87,739,642
	2026 Proposed CIP	\$ 6,775,396	\$ 7,675,396	\$ 12,550,000	\$ 18,750,050	\$ 16,475,050	\$ 25,513,750	\$ 27,000,792	\$ 87,739,642
	Variance	\$ (450,000)	\$ (1,750,000)	\$ -	\$ 2,200,000	\$ -	\$ -	\$ (2,200,000)	\$ -
Federal Funds Exchange	2025 Adopted CIP	\$ 725,000	\$ 2,392,970	\$ 600,000	\$ 600,000	\$ 700,000	\$ 4,340,000	\$ 3,717,970	\$ 9,357,970
	2026 Proposed CIP	\$ 800,000	\$ 1,290,048	\$ 1,025,000	\$ 2,692,970	\$ 1,000,000	\$ 5,840,000	\$ 3,115,048	\$ 12,648,018
	Variance	\$ 75,000	\$ (1,102,922)	\$ 425,000	\$ 2,092,970	\$ 300,000	\$ 1,500,000	\$ (602,922)	\$ 3,290,048
G.O. Bonds	2025 Adopted CIP	\$ 13,746,513	\$ 8,082,379	\$ 34,377,133	\$ 18,007,998	\$ 11,545,100	\$ 63,089,817	\$ 56,206,025	\$ 148,848,939
	2026 Proposed CIP	\$ 15,595,513	\$ 9,722,879	\$ 45,236,750	\$ 17,763,131	\$ 34,857,704	\$ 59,413,893	\$ 70,555,142	\$ 182,589,869
	Variance	\$ 1,849,000	\$ 1,640,500	\$ 10,859,617	\$ (244,867)	\$ 23,312,604	\$ (3,675,924)	\$ 14,349,117	\$ 33,740,930

2026 - 2035 CIP Funding Source Summary

		2026	2027	2028	2029	2030	2031-2035	CIB Totals	10-Year Totals
Operating Fund General	2025 Adopted CIP	\$ 1,750,849	\$ 1,803,089	\$ 2,182,042	\$ 2,239,593	\$ 2,299,999	\$ 9,852,152	\$ 5,735,979	\$ 20,127,723
	2026 Proposed CIP	\$ 2,069,045	\$ 1,881,285	\$ 2,185,238	\$ 2,242,790	\$ 2,303,195	\$ 12,576,373	\$ 6,135,569	\$ 23,257,926
	Variance	\$ 318,197	\$ 78,197	\$ 3,196	\$ 3,197	\$ 3,196	\$ 2,724,221	\$ 399,589	\$ 3,130,203
Operating Fund IT	2025 Adopted CIP	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780,000	\$ 780,000
	2026 Proposed CIP	\$ 349,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 350,000	\$ 350,000	\$ 1,299,000	\$ 2,474,000
	Variance	\$ (431,000)	\$ 475,000	\$ 475,000	\$ 475,000	\$ 350,000	\$ 350,000	\$ 519,000	\$ 1,694,000
CDBG	2025 Adopted CIP	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 1,950,000	\$ 1,170,000	\$ 3,900,000
	2026 Proposed CIP	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 1,950,000	\$ 1,170,000	\$ 3,900,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2026 - 2035 CIP Funding Source Summary

		2026	2027	2028	2029	2030	2031-2035	CIB Totals	10-Year Totals
Revenue Bonds	2025 Adopted CIP	\$ 32,777,360	\$ 25,306,400	\$ 26,874,512	\$ 53,104,232	\$ 21,995,271	\$ -	\$ 84,958,272	\$ 160,057,775
	2026 Proposed CIP	\$ 25,609,360	\$ 20,481,107	\$ 20,938,512	\$ 42,925,232	\$ 45,334,466	\$ -	\$ 67,028,979	\$ 155,288,677
	Variance	\$ (7,168,000)	\$ (4,825,293)	\$ (5,936,000)	\$ (10,179,000)	\$ 23,339,195	\$ -	\$ (17,929,293)	\$ (4,769,098)
Operating Fund Water	2025 Adopted CIP	\$ 5,412,566	\$ 11,190,268	\$ 5,393,079	\$ 7,936,002	\$ 8,024,502	\$ 22,035,000	\$ 21,995,913	\$ 59,991,417
	2026 Proposed CIP	\$ 5,415,000	\$ 11,190,000	\$ 4,990,000	\$ 4,315,000	\$ 8,290,000	\$ 87,572,321	\$ 21,595,000	\$ 121,772,321
	Variance	\$ 2,434	\$ (268)	\$ (403,079)	\$ (3,621,002)	\$ 265,498	\$ 65,537,321	\$ (400,913)	\$ 61,780,904
Operating Fund Stormwater	2025 Adopted CIP	\$ 3,937,000	\$ 3,512,500	\$ 2,862,400	\$ 2,373,900	\$ 7,415,000	\$ 18,800,000	\$ 10,311,900	\$ 38,900,800
	2026 Proposed CIP	\$ 5,144,500	\$ 3,512,500	\$ 2,562,400	\$ 2,373,900	\$ 8,288,200	\$ 42,550,000	\$ 11,219,400	\$ 64,431,500
	Variance	\$ 1,207,500	\$ -	\$ (300,000)	\$ -	\$ 873,200	\$ 23,750,000	\$ 907,500	\$ 25,530,700
Operating Fund Wastewater	2025 Adopted CIP	\$ 8,225,760	\$ 9,825,760	\$ 4,325,760	\$ 3,875,760	\$ 2,975,760	\$ 20,028,040	\$ 22,377,280	\$ 49,256,840
	2026 Proposed CIP	\$ 8,375,760	\$ 8,275,760	\$ 4,475,760	\$ 4,025,760	\$ 4,550,760	\$ 89,228,040	\$ 21,127,280	\$ 118,931,840
	Variance	\$ 150,000	\$ (1,550,000)	\$ 150,000	\$ 150,000	\$ 1,575,000	\$ 69,200,000	\$ (1,250,000)	\$ 69,675,000
Federal Funds (Other)	2025 Adopted CIP	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	2026 Proposed CIP	\$ 4,000,000	\$ 1,500,000	\$ -	\$ -	\$ 7,962,500	\$ -	\$ 5,500,000	\$ 13,462,500
	Variance	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ 7,962,500	\$ -	\$ 4,500,000	\$ 12,462,500
All Funding Sources Total	2025 Adopted CIP	\$ 97,046,464	\$ 91,115,530	\$ 111,374,978	\$ 128,195,595	\$ 90,220,682	\$ 252,737,785	\$ 299,536,971	\$ 770,691,033
	2026 Proposed CIP	\$ 99,469,690	\$ 92,702,484	\$ 122,667,885	\$ 120,208,832	\$ 152,482,702	\$ 436,186,463	\$ 314,840,059	\$ 1,023,718,057
	Variance	\$ 2,423,227	\$ 1,586,954	\$ 11,292,907	\$ (7,986,763)	\$ 62,262,021	\$ 183,448,678	\$ 15,303,088	\$ 253,027,024

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
2028-2030 Fire Department Fleet Replacement	2025 CIP	\$ -	\$ -	\$ -	\$ 2,235,544	\$ 2,347,322	\$ 2,896,721	\$ -	\$ 2,235,544	\$ 7,479,587	\$ 7,479,587
	2026 CIP	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 2,675,000	\$ 8,069,043	\$ 8,069,043
	Variance	\$ -	\$ -	\$ -	\$ 439,456	\$ 75,000	\$ 75,000	\$ -	\$ 439,456	\$ 589,456	\$ 589,456
2026 - 2030 Bridge Maintenance Program	2025 CIP	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 1,800,000	\$ 3,000,000	\$ 6,000,000
	2026 CIP	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 2,600,000	\$ 4,400,000	\$ 8,900,000
	Variance	\$ -	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 800,000	\$ 1,400,000	\$ 2,900,000
2026 - 2030 FIRM	2025 CIP	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 11,500,000	\$ 6,900,000	\$ 11,500,000	\$ 23,000,000
	2026 CIP	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 7,354,545	\$ 12,765,457	\$ 27,773,194
	Variance	\$ -	\$ 50,000	\$ 151,500	\$ 253,045	\$ 354,636	\$ 456,275	\$ 3,507,737	\$ 454,545	\$ 1,265,457	\$ 4,773,194
2026 - 2030 Traffic Signal Replacement Program	2025 CIP	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 9,000,000	\$ 5,400,000	\$ 9,000,000	\$ 18,000,000
	2026 CIP	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 7,500,000	\$ 12,500,000	\$ 25,000,000
	Variance	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 2,100,000	\$ 3,500,000	\$ 7,000,000
2026 - 2030 Traffic Safety Program	2025 CIP	\$ -	\$ 400,000	\$ 400,000	\$ 809,990	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 1,609,990	\$ 2,409,990	\$ 4,409,990
	2026 CIP	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 1,300,000	\$ 1,900,000	\$ 3,400,000
	Variance	\$ -	\$ (100,000)	\$ (100,000)	\$ (109,990)	\$ (100,000)	\$ (100,000)	\$ (500,000)	\$ (309,990)	\$ (509,990)	\$ (1,009,990)
2026 - 2030 Alley Repair Programs	2025 CIP	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 2,700,000	\$ 4,500,000	\$ 9,000,000
	2026 CIP	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 10,000,000
	Variance	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 300,000	\$ 500,000	\$ 1,000,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
2026 - 2030 Pavement Management Program	2025 CIP	\$ -	\$ 11,450,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 55,000,000	\$ 33,450,000	\$ 55,450,000	\$ 110,450,000
	2026 CIP	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 42,000,000	\$ 70,000,000	\$ 140,000,000
	Variance	\$ -	\$ 2,550,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000	\$ 8,550,000	\$ 14,550,000	\$ 29,550,000
2026 - 2030 Street Contract Preventative Maintenance Program	2025 CIP	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000	\$ 9,000,000	\$ 15,000,000	\$ 30,000,000
	2026 CIP	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 40,000,000
	Variance	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 10,000,000
2026 - 2030 Fleet Replacement Program - Street	2025 CIP	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 10,000,000
	2026 CIP	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 3,099,000	\$ 5,165,000	\$ 10,330,000
	Variance	\$ -	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 165,000	\$ 99,000	\$ 165,000	\$ 330,000
2026 - 2030 Water Main Replacement Program	2025 CIP	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 11,221,400	\$ 11,309,600	\$ 12,151,580	\$ -	\$ 32,371,200	\$ 55,832,380	\$ 55,832,380
	2026 CIP	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 30,579,200	\$ 54,243,000	\$ 113,705,321
	Variance	\$ -	\$ -	\$ -	\$ (1,792,000)	\$ 356,400	\$ (153,780)	\$ 59,462,321	\$ (1,792,000)	\$ (1,589,380)	\$ 57,872,941
2026 - 2030 Meter Vault Replacement Program	2025 CIP	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ 2,025,000	\$ 3,375,000	\$ 3,375,000
	2026 CIP	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000	\$ 2,025,000	\$ 2,025,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ (675,000)	\$ (675,000)	\$ -	\$ -	\$ (1,350,000)	\$ (1,350,000)
2026 - 2030 Hydrant and Valve Rehab and Replacement Program	2025 CIP	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,595,000	\$ 810,000	\$ 1,350,000	\$ 2,945,000
	2026 CIP	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 810,000	\$ 1,420,000	\$ 3,015,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 40,000	\$ -	\$ -	\$ 70,000	\$ 70,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
2026 - 2030 Water Tower Rehabilitation Program	2025 CIP	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 525,000	\$ 335,000	\$ 2,765,000	\$ 1,200,000	\$ 2,060,000	\$ 4,825,000
	2026 CIP	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 800,000	\$ 1,860,000	\$ 4,625,000
	Variance	\$ -	\$ -	\$ -	\$ (400,000)	\$ -	\$ 200,000	\$ -	\$ (400,000)	\$ (200,000)	\$ (200,000)
2026 - 2030 Wastewater Lining & Replacement Program	2025 CIP	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 2,492,941	\$ -	\$ 9,732,000	\$ 19,784,941	\$ 19,784,941
	2026 CIP	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 9,732,000	\$ 26,307,000	\$ 66,807,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,522,059	\$ 40,500,000	\$ -	\$ 6,522,059	\$ 47,022,059
2026 - 2030 Inflow & Infiltration Program	2025 CIP	\$ -	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 3,375,000	\$ 1,575,000	\$ 2,625,000	\$ 6,000,000
	2026 CIP	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 2,025,000	\$ 3,375,000	\$ 6,750,000
	Variance	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 450,000	\$ 750,000	\$ 750,000
2026 - 2030 WPC Facility Rehabilitation Program	2025 CIP	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 400,000	\$ 6,750,000	\$ 3,250,000	\$ 5,000,000	\$ 11,750,000
	2026 CIP	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 3,250,000	\$ 5,950,000	\$ 12,700,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000	\$ 950,000
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	2025 CIP	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,196,012	\$ 7,280,000	\$ 3,251,700	\$ -	\$ 15,233,072	\$ 25,764,772	\$ 25,764,772
	2026 CIP	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 15,269,072	\$ 25,338,488	\$ 54,088,488
	Variance	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ (462,284)	\$ 28,750,000	\$ 36,000	\$ (426,284)	\$ 28,323,716
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	2025 CIP	\$ -	\$ 2,240,000	\$ 2,520,000	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ -	\$ 7,560,000	\$ 13,110,050	\$ 13,110,050
	2026 CIP	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 7,124,862	\$ 12,674,912	\$ 25,174,912
	Variance	\$ -	\$ (204,000)	\$ (231,138)	\$ -	\$ -	\$ -	\$ 12,500,000	\$ (435,138)	\$ (435,138)	\$ 12,064,862

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	2025 CIP	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ -	\$ 6,048,000	\$ 12,096,000	\$ 12,096,000
	2026 CIP	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 6,048,000	\$ 12,096,000	\$ 28,296,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,200,000	\$ -	\$ -	\$ 16,200,000
Sanitary Sewer Force Main Replacement Program	2025 CIP	\$ -	\$ 5,844,000	\$ 8,748,000	\$ -	\$ -	\$ -	\$ -	\$ 14,592,000	\$ 14,592,000	\$ 14,592,000
	2026 CIP	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845	\$ 773,845	\$ 773,845
	Variance	\$ -	\$ (5,844,000)	\$ (7,974,155)	\$ -	\$ -	\$ -	\$ -	\$ (13,818,155)	\$ (13,818,155)	\$ (13,818,155)
Station Compressors	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ 240,000
	Variance	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ 240,000
HyperConverged Infrastructure Upgrade	2025 CIP	\$ -	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780,000	\$ 780,000	\$ 780,000
	2026 CIP	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 375,000	\$ 500,000	\$ 500,000
	Variance	\$ -	\$ (655,000)	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ (405,000)	\$ (280,000)	\$ (280,000)
Wireless Access Points - Upgrade/Expansion	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 924,000	\$ 1,624,000	\$ 1,974,000
	Variance	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 924,000	\$ 1,624,000	\$ 1,974,000
Police Department Fleet Replacement	2025 CIP	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 5,517,658	\$ 3,162,085	\$ 5,542,431	\$ 12,564,596
	2026 CIP	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 3,162,085	\$ 5,542,431	\$ 14,120,641
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,556,045	\$ -	\$ -	\$ 1,556,045

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
Body Worn Camera/Taser Equipment Replacement Plan	2025 CIP	\$ 1,369,177	\$ 747,808	\$ 749,896	\$ 831,190	\$ 833,448	\$ 835,797	\$ 3,844,494	\$ 2,328,895	\$ 3,998,140	\$ 9,211,811
	2026 CIP	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 2,338,484	\$ 4,014,122	\$ 10,395,969
	Variance	\$ -	\$ 3,197	\$ 3,197	\$ 3,196	\$ 3,197	\$ 3,196	\$ 1,168,176	\$ 9,589	\$ 15,982	\$ 1,184,158
SW 29th St. - Burlingame Rd. to Topeka Blvd.	2025 CIP	\$ 1,337,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,337,000
	2026 CIP	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,195,700	\$ 1,195,700	\$ 1,445,700
	Variance	\$ (1,087,000)	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,195,700	\$ 1,195,700	\$ 108,700
S Kansas Ave. - 10th to 17th	2025 CIP	\$ -	\$ 106,000	\$ 279,500	\$ 3,085,650	\$ -	\$ -	\$ -	\$ 3,471,150	\$ 3,471,150	\$ 3,471,150
	2026 CIP	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500	\$ 3,609,500	\$ 3,609,500
	Variance	\$ -	\$ -	\$ -	\$ 138,350	\$ -	\$ -	\$ -	\$ 138,350	\$ 138,350	\$ 138,350
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	2025 CIP	\$ 244,028	\$ 555,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,972	\$ 555,972	\$ 800,000
	2026 CIP	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,972	\$ 1,355,972	\$ 1,600,000
	Variance	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000
NW Lyman Rd. - Vail Ave. to Tyler St.	2025 CIP	\$ -	\$ -	\$ -	\$ 333,135	\$ 2,135,212	\$ -	\$ -	\$ 333,135	\$ 2,468,347	\$ 2,468,347
	2026 CIP	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 366,449	\$ 2,715,182	\$ 2,715,182
	Variance	\$ -	\$ -	\$ -	\$ 33,314	\$ 213,521	\$ -	\$ -	\$ 33,314	\$ 246,835	\$ 246,835
SE 29th St./ Kansas Turnpike Authority Interchange	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,875,687	\$ -	\$ -	\$ 19,875,687
	2026 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ -	\$ 19,054,772	\$ 19,054,772
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ (19,875,687)	\$ -	\$ 19,054,772	\$ (820,915)

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
SW Topeka Blvd. - 38th to 49th St.	2025 CIP	\$ -	\$ 652,500	\$ 225,000	\$ 3,059,397	\$ -	\$ -	\$ -	\$ 3,936,897	\$ 3,936,897	\$ 3,936,897
	2026 CIP	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397	\$ 4,234,397	\$ 4,234,397
	Variance	\$ -	\$ 97,500	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 297,500	\$ 297,500	\$ 297,500
NW Menninger RD and N Topeka Blvd	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	\$ 713,685	\$ 713,685
	Variance	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	\$ 713,685	\$ 713,685
45th Street: Gage to Cambridge	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,600,000	\$ 3,600,000	\$ 4,000,000
	Variance	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,600,000	\$ 3,600,000	\$ 4,000,000
AVL: Automatic Vehicle Location	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 225,000
	Variance	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 225,000
Fire Station Replacement Cycle	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	\$ 11,360,000	\$ 11,360,000
	Variance	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	\$ 11,360,000	\$ 11,360,000
Heavy Duty Fleet Garage	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 100,000	\$ 100,000	\$ 8,100,000
	Variance	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 100,000	\$ 100,000	\$ 8,100,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
SE Quincy Street: 8th to 10th	2025 CIP	\$ 2,925,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,925,000
	2026 CIP	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,100,000	\$ 3,325,000
	Variance	\$ (2,700,000)	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,100,000	\$ 400,000
Shunga Creek Flood Mitigation	2025 CIP	\$ -	\$ 2,120,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 5,000,000	\$ 2,120,000	\$ 6,120,000	\$ 11,120,000
	2026 CIP	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 3,180,000	\$ 15,430,000	\$ 15,430,000
	Variance	\$ -	\$ (2,120,000)	\$ 3,180,000	\$ -	\$ -	\$ 8,250,000	\$ (5,000,000)	\$ 1,060,000	\$ 9,310,000	\$ 4,310,000
West Zone Improvements & Optimizations	2025 CIP	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,375,000	\$ -	\$ -	\$ 3,375,000	\$ 7,631,000
	2026 CIP	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	\$ 8,036,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 405,000
Central Zone Improvements & Optimizations Phase II	2025 CIP	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,071,000
	2026 CIP	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ -	\$ -	\$ 11,146,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ -	\$ -	\$ 6,075,000
Utility Billing System	2025 CIP	\$ 127,435	\$ 67,566	\$ 70,268	\$ 73,079	\$ 76,002	\$ 76,002	\$ 350,000	\$ 210,913	\$ 362,917	\$ 840,352
	2026 CIP	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 210,000	\$ 350,000	\$ 827,435
	Variance	\$ -	\$ 2,434	\$ (268)	\$ (3,079)	\$ (6,002)	\$ (6,002)	\$ -	\$ (913)	\$ (12,917)	\$ (12,917)
Montara Zone Optimization	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,375,000	\$ -	\$ -	\$ 3,375,000	\$ 3,375,000
	2026 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	\$ 3,780,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 405,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
North Zone Optimization	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ 3,375,000	\$ -	\$ -	\$ -	\$ 3,375,000	\$ 3,375,000
	2026 CIP	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ -	\$ 3,780,000	\$ 3,780,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	\$ -	\$ -	\$ 405,000	\$ 405,000
Menoken Road Tie Back	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	\$ 5,207,500	\$ 5,207,500
	Variance	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	\$ 5,207,500	\$ 5,207,500

General Obligation Bonded Projects

Note: This only includes the bonding portion of a given project

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 - 2030 Citywide Infill Sidewalk	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000	40
Neighborhood Infrastructure - DREAMS 1	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 7,500,000	41
Neighborhood Infrastructure - DREAMS 2	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 4,500,000	\$ 7,500,000	42
Topeka DREAMS 3 Program	\$ -	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 741,895	\$ 1,483,790	43
2026 - 2030 Traffic Safety Program	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000	44
2026 - 2030 Traffic Signal Replacement Program	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000	45
2026 - 2030 Fleet Replacement Program - Street	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000	46
2026 - 2030 FIRM	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194	47
TPAC Capital Improvements	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000	48
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,640	\$ 818,640	56
SE Quincy Street: 8th to 10th	\$ -	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	61
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	63
NW Lyman Rd. - Vail Ave. to Tyler St.	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182	64
S Kansas Ave. - 10th to 17th	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000	66
SE Adams St. - 37th to 45th St.	\$ -	\$ -	\$ -	\$ 77,497	\$ 900,000	\$ 900,000	\$ -	\$ 1,877,497	68
SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775	69
SW 21st St. - Belle Ave. to Fairlawn Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733,820	\$ 1,733,820	71
SW Urish Rd. - 29th St. to 21st St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,498	\$ 1,527,026	\$ 1,604,523	74
SW Topeka Blvd. - 38th to 49th St.	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	75
Polk Quincy Viaduct - East	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380	76
SW Wanamaker Rd./Huntoon St./I-470 Ramps	\$ 263,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,295,682	77
Parking Facilities Capital Repairs	\$ 6,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,081,691	78
SE 29th St./ Kansas Turnpike Authority Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772	79
45th Street: Gage to Cambridge	\$ 400,000	\$ 600,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	80
Fire Station Replacement Cycle	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	82
Heavy Duty Fleet Garage	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000	83
2028-2030 Fire Department Fleet Replacement	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043	124
G.O. Bond Totals	\$ 8,731,120	\$ 15,595,513	\$ 9,722,879	\$ 45,236,750	\$ 17,763,131	\$ 34,857,704	\$ 59,413,893	\$ 191,320,989	

Citywide Half-Cent Sales Tax Programs

Notes: None

Programs	2026	2027	2028	2029	2030	5 - Year Totals	Page Numbers
2026 - 2030 PROWAG Sidewalk Ramp Programs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	31
2026 - 2029 Curb and Gutter Programs	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	32
2026 - 2030 Alley Repair Programs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	33
2026 - 2030 Pavement Management Program	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	34
2026 - 2030 Street Contract Preventative Maintenance Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	35
2026 - 2030 Sidewalk Repair Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	36
2026 - 2030 Street Light Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	37
Totals	\$ 20,400,000	\$ 20,400,000	\$ 20,400,000	\$ 20,400,000	\$ 20,400,000	\$ 102,000,000	

Non - Citywide Half-Cent Sales Tax Programs

Note: Please see specific project pages for funding sources (GO, FFE, Operating Funds, etc.)

Programs	2025	2026	2027	2028	2029	2030	5 - Year Totals	Page Numbers
2026 - 2030 Bridge Maintenance Program	\$ 600,000	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,400,000	39
2026 - 2030 Citywide Infill Sidewalk	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	40
Neighborhood Infrastructure - DREAMS 1	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 5,940,000	41
Neighborhood Infrastructure - DREAMS 2	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 3,960,000	42
Topeka DREAMS 3 Program	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	43
2026 - 2030 Traffic Safety Program	\$ 400,000	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,900,000	44
2026 - 2030 Traffic Signal Replacement Program	\$ 1,800,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	45
2026 - 2030 Fleet Replacement Program - Street	\$ 1,000,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	46
2026 - 2030 FIRM	\$ 2,300,000	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 12,765,457	47
TPAC Capital Improvements	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ 820,000	48
Bikeways Master Plan	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 1,500,000	50
Totals	\$ 9,738,379	\$ 10,271,379	\$ 10,112,879	\$ 11,314,424	\$ 10,516,015	\$ 10,777,654	\$ 52,992,352	

Countywide Half-Cent Sales Tax Schedule

Note: For SW 29th St. - Wanamaker to Shunga Creek Bridge includes GO Bond Funding (\$818,640)

Projects	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
Bikeways Master Plan	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000	50
SW Huntoon St. - Gage Blvd. to Harrison St.	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000	51
NE Seward Ave. - Sumner St. to Forest Ave.	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000	52
SW Topeka Blvd. -15th - 21st St. Phase II	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200	53
SW 17th St. - Washburn Ave. to Adams St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000	54
SE 37th St. - Kansas Ave. to Adams St.	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000	55
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 7,713,750	\$ 8,738,750	56
SW 17th St. - I-470 to MacVicar Ave.	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100	57
SW 37th St. - Burlingame Rd. to Scapa Place	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000	58
Zoo Master Plan	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	59
Totals	\$ 15,996,408	\$ 6,775,396	\$ 7,675,396	\$ 12,550,000	\$ 18,750,050	\$ 16,475,050	\$ 25,513,750	\$ 103,736,050	

Public Works Projects

Note: Please see specific project pages for funding sources ; this page excludes the Countywide Half-Cent Sales Tax Projects

Projects	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390	56
SE Quincy Street: 8th to 10th	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000	61
NW Menninger RD and N Topeka Blvd	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	62
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	63
NW Lyman Rd. - Vail Ave. to Tyler St.	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182	64
S Kansas Ave. - 4th to 6th.	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000	65
S Kansas Ave. - 10th to 17th	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500	66
SW Topeka Blvd. - 29th St. - 38th	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483	67
SE Adams St. - 37th to 45th St.	\$ -	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630	68
SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775	69
Gerald Lane Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000	70
SW 21st St. - Belle Ave. to Fairlawn Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846	71
SW 29th St. - Burlingame Rd. to Topeka Blvd.	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700	72
SE Sardou Avenue over Union Pacific Railroad	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970	73
SW Urish Rd. - 29th St. to 21st St.	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411	74
SW Topeka Blvd. - 38th to 49th St.	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397	75
Polk Quincy Viaduct - East	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380	76
SW Wanamaker Rd./Huntoon St./I-470 Ramps	\$ 697,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,729,682	77
Parking Facilities Capital Repairs	\$ 17,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,081,691	78
SE 29th St./ Kansas Turnpike Authority Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772	79
45th Street: Gage to Cambridge	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	80
AVL: Automatic Vehicle Location	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	81
Fire Station Replacement Cycle	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	82
Heavy Duty Fleet Garage	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000	83
Totals	\$ 20,625,120	\$ 11,785,250	\$ 7,423,557	\$ 40,751,551	\$ 11,912,763	\$ 26,454,156	\$ 32,245,097	\$ 151,197,494	

Revenue Bonded Projects

Note: This only includes the revenue bonding portion of a given project

Projects and Programs	2026	2027	2028	2029	2030	Project Totals	Page Numbers
2026 - 2030 Water Main Replacement Program	\$ 9,486,400	\$ 4,978,400	\$ 7,274,400	\$ 10,416,000	\$ 10,572,800	\$ 42,728,000	85
West Zone Improvements & Optimizations	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ 3,780,000	93
North Zone Optimization	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	95
Disinfection Modification	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ 22,870,400	97
West Filter Rehabilitation	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400	98
East Intake Rehabilitation Water Treatment Plant	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000	99
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	\$ 1,540,560	\$ 3,472,000	\$ 6,832,112	\$ 7,280,000	\$ 1,301,216	\$ 20,425,888	102
2026 - 2030 Levee Asset Repair/Rehab Program	\$ -	\$ -	\$ -	\$ 561,232	\$ -	\$ 561,232	103
Prairie Road	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	109
SE California Ave. & SE 4th St.	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ 5,040,000	110
Shunga Creek Flood Mitigation	\$ -	\$ 1,680,000	\$ -	\$ -	\$ -	\$ 1,680,000	111
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	\$ 336,000	\$ 362,707	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 9,048,757	113
2026 - 2030 Wastewater Lining & Replacement Program	\$ -	\$ 1,700,000	\$ 4,032,000	\$ 7,560,000	\$ 8,540,000	\$ 21,832,000	114
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 12,096,000	116
Totals	\$ 25,609,360	\$ 20,481,107	\$ 20,938,512	\$ 42,925,232	\$ 45,334,466	\$ 155,288,677	

Water Projects

Note: Please see specific project pages for funding sources; 2030 & Beyond indicates years 6 - 10 projected funding for project numbers not yet created

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 - 2030 Water Main Replacement Program	\$ 12,151,580	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 125,856,901	85
2026 - 2030 Water Treatment Plant Rehabilitation Program	\$ 1,175,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 14,675,000	86
2026 - 2030 Water Tower Rehabilitation Program	\$ 335,000	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,960,000	87
2026 - 2030 Meter Vault Replacement Program	\$ 375,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,400,000	88
2026 - 2030 Hydrant and Valve Rehab and Replacement Program	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,285,000	89
2026 - 2030 Water Plant Operations Equipment & Fleet Maintenance Program	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,400,000	90
2026 - 2030 Water Booster Pump Station Rehabilitation Program	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000	91
Southeast Zone Improvements & Optimizations	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000	92
West Zone Improvements & Optimizations	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000	93
Central Zone Improvements & Optimizations Phase II	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 11,146,000	94
North Zone Optimization	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	95
Montara Zone Optimization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	96
Disinfection Modification	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042	97
West Filter Rehabilitation	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400	98
East Intake Rehabilitation Water Treatment Plant	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000	99
Neptune Meter Data Management	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000	100
Utility Billing System	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435	101
Totals	\$ 27,837,657	\$ 25,227,800	\$ 16,168,400	\$ 12,264,400	\$ 22,991,000	\$ 41,033,200	\$ 87,572,321	\$ 233,094,778	

Stormwater Projects

Note: Please see specific project pages for funding sources; 2030 & Beyond indicates years 6 - 10 projected funding for project numbers not yet created

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	\$ 3,251,700	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 57,340,188	102
2026 - 2030 Levee Asset Repair/Rehab Program	\$ 337,500	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 6,247,632	103
2026 - 2030 Drainage Correction Program	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,300,000	104
2026 - 2030 Stormwater Pump Station Rehab/Replacement Program	\$ 1,350,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 7,425,000	105
2026 - 2030 Stream & Channel Restoration, Stabilization, & Rehab	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,650,000	106
2026 - 2030 Stormwater Operations Equipment & Fleet Maintenance	\$ 300,000	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,700,000	107
2026 - 2030 Best Management Practices Development & Construction	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,300,000	108
Prairie Road	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000	109
SE California Ave. & SE 4th St.	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000	110
Shunga Creek Flood Mitigation	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000	111
Menoken Road Tie Back	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	112
Totals	\$ 8,279,200	\$ 14,605,060	\$ 12,404,500	\$ 9,394,512	\$ 10,215,132	\$ 17,551,916	\$ 42,550,000	\$ 115,000,320	

Wastewater Projects

Note: Please see specific project pages for funding sources; 2030 & Beyond indicates years 6 - 10 projected funding for project numbers not yet created

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	\$ 2,240,000	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912	113
2026 - 2030 Wastewater Lining & Replacement Program	\$ 2,492,941	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000	114
2026 - 2030 WPC Facility Rehabilitation Program	\$ 400,000	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000	115
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000	116
Sanitary Sewer Force Main Replacement Program	\$ 4,317,753	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845	117
2026 - 2030 Odor Control Program	\$ 675,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000	118
2026 - 2030 Inflow & Infiltration Program	\$ 525,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000	119
2026 -2030 Wastewater Plant Operations Equipment & Fleet Maintenance Program	\$ 300,000	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000	120
SCADA WPC Pump Station Requirements & Server	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	121
Stormwater/Wastewater Flow Monitoring	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 1,806,840	122
Totals	\$ 17,799,454	\$ 8,561,760	\$ 16,236,467	\$ 11,157,760	\$ 20,283,760	\$ 15,690,810	\$ 88,478,040	\$ 160,408,597	

Non- Public Works & Utility Projects

Note: Please see specific project pages for funding sources

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2028-2030 Fire Department Fleet Replacement	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043	124
Self Contained Breathing Apparatus	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000	125
Body Worn Camera/Taser Equipment Replacement Plan	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969	126
Police Department Fleet Replacement	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641	127
HyperConverged Infrastructrue Upgrade	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000	128
Wireless Access Points - Upgrade/Expansion	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000	129
AVL: Automatic Vehicle Location	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	81
Station Compressors	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	130
Totals	\$ 2,948,683	\$ 2,418,045	\$ 2,356,285	\$ 5,335,238	\$ 5,140,112	\$ 5,624,916	\$ 12,926,373	\$ 36,749,653	



CITYWIDE HALF-CENT SALES TAX PROGRAMS

Capital Improvement Project Summary

Project Name: 2026 - 2030 PROWAG Sidewalk Ramp Programs
Project Number: 241085.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,000,000

Department: Public Works
Division: Engineering
Contact: Vince Schuetz
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Public Right of Way Accessibility Guidelines (PROWAG) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city, in accordance with PROWAG. The city currently has a total of 13,220 ramps, of which 6,222 are PROWAG-compliant and 6,998 are non-compliant. Priority is given to areas identified for improvement under the Pedestrian Master Plan. Additionally, priority locations include those where citizens have identified specific needs and roads undergoing major street maintenance. The cost per ramp can range from \$2,500 to \$3,500, depending on surrounding conditions (grade, right-of-way availability, utilities). The more challenges associated with bringing the location into compliance with PROWAG guidelines (longitudinal and transverse slope), the higher the cost. The city is currently able to upgrade between 90 and 120 ramps per year at this funding level.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	\$ 200,000
Construction/Service Fees	\$ -	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 1,400,000	\$ 2,800,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2029 Curb and Gutter Programs
Project Number: 841102.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 9,000,000

Department: Public Works
Division: Engineering
Contact: Vince Schuetz
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This project addresses reported or staff-identified defective curbs and gutters citywide. Additionally, it supports other maintenance programs by providing curb and gutter repairs and replacements within various street repair projects throughout the city.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000
Totals	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000
Totals	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Alley Repair Programs
Project Number: 841096.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 10,000,000

Department: Public Works
Division: Engineering
Contact: Vince Schuetz
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Alley Repair Program refurbishes requested and approved paved alleys citywide. The average cost of an alley replacement is \$170k, thus at the current funding level, we can do approximately 5 alleys per year. Staff developed a data driven approach based on rating all alleys on factors including pavement condition, utilities, land use, etc.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 2,000,000
Construction/Service Fees	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,000,000	\$ 8,000,000
Totals	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000
Totals	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Pavement Management Program
Project Number: 841099.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 140,000,000

Department: Public Works
Division: Engineering
Contact: Robert Bidwell
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

Funded by the citywide 1/2 cent sales tax, this program focuses on the rehabilitation and reconstruction of existing streets. The city's road network spans 1,622 lane miles, with an estimated cost of \$250,000 per lane mile for a mill and overlay. The Pavement Management Program has been instrumental in improving the Pavement Condition Index (PCI) of the city's streets. In 2016, the average PCI was 54; in 2019, it rose to 61.80, and the latest results from 2022 show a PCI of 67.71. Staff based the selection of streets for the program and the treatment method based on the PCI.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000	\$ 20,000,000
Construction/Service Fees	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 60,000,000	\$ 120,000,000
Totals	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000
Totals	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Street Contract Preventative Maintenance Program	Department:	Public Works
Project Number:	841106.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Joe Harrington
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 40,000,000	Type:	Program

Project Description & Justification:

The program facilitates pavement management activities, focusing on ongoing preventative maintenance such as crack sealing and surface sealing, with an estimated cost of approximately \$60,000 per lane mile for Microsurfacing and \$90,000 per mile for UBAS. These are cost effective means of keeping the good streets in a good condition. The 2026 Crack Sealing project will take place in the northeast quadrant of the city (from SW 21st Street north to the northern city limits and from NW/SW Topeka Boulevard east to the eastern city limits), while the 2026 Micro Surfacing project will be conducted in the southeast quadrant of the city (from SW 21st Street south to the southern city limits and from SW Topeka Boulevard east to the eastern city limits). This program also includes UBAS (Ultrathin Bonded Asphalt Surface) treatment for arterials and collector roads.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000
Totals	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000
Totals	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Sidewalk Repair Program
Project Number: 241089.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 1,000,000

Department: Public Works
Division: Engineering
Contact: Vince Schuetz
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Sidewalk Repair Program addresses defective public sidewalks across the City, specifically targeting those not meeting PROWAG standards and COT property codes. The program adopts a "50/50" model, with the City covering 50% of repair costs and residential property owners responsible for the remaining 50%. Income-qualified individuals may have their share of repair costs covered by the city. Project selection is application-based.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	\$ 100,000
Construction/Service Fees	\$ -	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 450,000	\$ 900,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Street Light Replacement
Project Number: 861044.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 1,000,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This program is for repairing and replacing street lights owned by the City. Funding would additionally allow staff to conduct solar light pilot projects. The poles from electrical street lights that are swapped for solar would be added back to inventory for reuse when street poles are knocked down or damaged unexpectedly.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000



NON-CITYWIDE HALF-CENT SALES TAX PROGRAMS

Capital Improvement Project Summary

Project Name: 2026 - 2030 Bridge Maintenance Program
Project Number: 121023.00
Primary Funding Source: Federal Funds Exchange
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 8,900,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Bridge Maintenance Program addresses the deterioration of approximately 101 city bridges with spans of 20 feet or more. Biennial inspections identify maintenance needs. Historically, staff have utilized bridge funds as matching contributions for Federal and State grants for bridge maintenance.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 2,000,000
Construction/Service Fees	\$ -	\$ 600,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 6,900,000
Totals	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Federal Funds Exchange	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000
Totals	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Citywide Infill Sidewalk
Project Number: 241088.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 6,000,000

Department: Public Works
Division: Engineering
Contact: Vince Schuetz
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The program builds new sidewalks and restores existing ones, in alignment with the Pedestrian Master Plan and public requests. It enhances pedestrian connectivity by expanding the route network, contributing to the city's multi-modal transportation system. Priority projects focus on areas of high pedestrian demand identified in the Pedestrian Master Plan. The City is currently updating the Pedestrian Plan that will identify and prioritize sidewalk segments for replacement based on pavement condition and social justice factors including providing safe routes for children to attend schools and residents to reach employment, and public sidewalks such as transit.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000	\$ 450,000
Construction/Service Fees	\$ -	\$ 538,000	\$ 538,000	\$ 538,000	\$ 538,000	\$ 538,000	\$ 2,690,000	\$ 5,380,000
Financing Costs (Temp Notes)	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 10,000	\$ 20,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000	\$ 150,000
Totals	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000
Totals	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000

Capital Improvement Project Summary

Project Name: Neighborhood Infrastructure - DREAMS 1
Project Number: 601162.00
Primary Funding Source: G.O. Bonds
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 9,900,000

Department: Public Works
Division: Engineering
Contact: Bianca Burnett
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This program is a component of the Topeka DREAMS Neighborhood Improvement Initiatives Program. The City will target a majority of neighborhood infrastructure resources in one redevelopment area or neighborhood every two years. Infrastructure funding invested in this program will allow for improvements such as rebuilding deteriorated streets, curb/gutter, alleys, and sidewalks and the replacement of impacted wastewater structures. Included is a funding component for the replacement of wastewater structures that are impacted by the improvements. These funds are leveraged with the Community Development Block Grant (CDBG) and HOME Investment Partnership funds that are utilized for housing rehabilitation (\$300,000). DREAMS 1 uses an application process with the Citizen Advisory Council to determine which neighborhood is selected for redevelopment. Individual projects are prioritized and selected by stakeholders in the redevelopment neighborhood during the City's Neighborhood Planning process.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ 500,000
Construction/Service Fees	\$ -	\$ 1,738,000	\$ -	\$ 1,738,000	\$ -	\$ 1,738,000	\$ 3,476,000	\$ 8,690,000
Contingency	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ 500,000
Financing Costs (Temp Notes)	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 12,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ 72,000	\$ 180,000
Totals	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 3,960,000	\$ 9,900,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 7,500,000
Operating Fund Wastewater	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ 750,000
CDBG	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ 660,000	\$ 1,650,000
Totals	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 3,960,000	\$ 9,900,000

Capital Improvement Project Summary

Project Name: Neighborhood Infrastructure - DREAMS 2
Project Number: 601168.00
Primary Funding Source: G.O. Bonds
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 9,900,000

Department: Public Works
Division: Engineering
Contact: Bianca Burnett
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This program is a component of the Topeka DREAMS Neighborhood Improvement Initiatives Program. The City will target a majority of neighborhood infrastructure resources into public infrastructure projects within multiple redevelopment areas or neighborhoods for selected public projects every two years. Infrastructure funding invested in this program will allow for improvements such as rebuilding deteriorated streets, curb/gutter, alleys, and sidewalks. Included is a funding component for the replacement of wastewater structures that are impacted by the improvements. These funds are leveraged with the Community Development Block Grant (CDBG) and HOME Investment Partnership funds that are utilized for housing rehabilitation (\$300,000). DREAMS 2 uses an application process with the Citizen Advisory Council to determine what projects should be completed.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000	\$ 500,000
Construction/Service Fees	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,738,000	\$ -	\$ 5,214,000	\$ 7,982,000
Contingency	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000	\$ 500,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 18,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ 108,000	\$ 180,000
Totals	\$ -	\$ -	\$ 1,272,000	\$ -	\$ 1,980,000	\$ -	\$ 5,940,000	\$ 9,192,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 4,500,000	\$ 7,500,000
Operating Fund Wastewater	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 450,000	\$ 750,000
CDBG	\$ -	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 990,000	\$ 1,650,000
Totals	\$ -	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 5,940,000	\$ 9,900,000

Capital Improvement Project Summary

Project Name: Topeka DREAMS 3 Program
Project Number: 261008.00
Primary Funding Source: G.O. Bonds
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 2,083,790

Department: Public Works
Division: Engineering
Contact: Bianca Burnett
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Topeka Dreams 3 Grant program offers mini-grants, technical assistance, and city support to neighborhood improvement association groups. It enables them to address public concerns locally, focusing on community engagement, infrastructure enhancements, public accessibility, neighborhood beautification, and other quality-of-life improvements. Grant awards vary from \$2,000 to \$50,000.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 1,025,000	\$ 2,050,000
Financing Costs (Temp Notes)	\$ -	\$ 479	\$ 479	\$ 479	\$ 479	\$ 479	\$ 2,395	\$ 4,790
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 14,500	\$ 29,000
Totals	\$ -	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	\$ 2,083,790
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 741,895	\$ 1,483,790
CDBG	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000	\$ 600,000
Totals	\$ -	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	\$ 2,083,790

Capital Improvement Project Summary

Project Name: 2026 - 2030 Traffic Safety Program
Project Number: 601201.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,400,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Traffic Safety Program aims to enhance safety in the City's transportation network. Projects may involve new traffic signals, synchronized signal equipment, elimination of free-flowing right turn lanes, construction of turn lanes or medians, and installation of pedestrian flashers/crosswalks. Additionally, the program may contribute to the city's share of State and/or Federal traffic safety enhancement grants, supporting initiatives like long-life pavement markings, ITS cameras, or school flashing light systems.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000	\$ 300,000
Construction/Service Fees	\$ -	\$ 260,000	\$ 260,000	\$ 660,000	\$ 260,000	\$ 260,000	\$ 1,300,000	\$ 3,000,000
Financing Costs (Temp Notes)	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 6,000	\$ 12,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 8,800	\$ 8,800	\$ 8,800	\$ 8,800	\$ 8,800	\$ 44,000	\$ 88,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Traffic Signal Replacement Program
Project Number: 141038.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 25,000,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Traffic Signal Replacement Program involves replacing traffic signals citywide. With approximately 186 signalized intersections, the proposed funding allows for the replacement of three signals annually, resulting in a replacement cycle of about 60 years. Signal selection for replacement is based on physical condition, operational issues, and the capabilities of electronic components to detect vehicles, bicycles, and pedestrians. As part of the design work for any traffic signal replacement project, an analysis will be performed to determine whether the signal is warranted under the Manual on Uniform Traffic Control Devices (MUTCD). New systems will incorporate the latest technology and comply with the MUTCD and PROWAG. Despite technological advancements and wear and tear, this replacement cycle helps extend the useful life of signal components.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 450,000	\$ 900,000
Construction/Service Fees	\$ -	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	\$ 11,950,000	\$ 23,900,000
Financing Costs (Temp Notes)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 85,000	\$ 170,000
Totals	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000
Totals	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Fleet Replacement Program - Street
Project Number: 861040.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 10,330,000

Department: Public Works
Division: Street
Contact: Tony Trower
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This project secures funding to maintain the heavy equipment replacement cycle within the Transportation Operations Division, based on condition. Heavy equipment includes, but is not limited to, items such as dump trucks, street sweepers, bucket trucks, and motor graders.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000
Financing Costs (Temp Notes)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000	\$ 300,000
Totals	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000
Totals	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 FIRM
Project Number: 131089.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 27,773,194

Department: Public Works
Division: Facilities
Contact: Jason Tryon
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Facilities Improvement Replacement and Maintenance Program (FIRM) involves planning, designing, repairing, and constructing administrative, operations, fire, and other facilities. Infrastructure improvements cover mechanical, electrical, and plumbing projects, including engineering. Additionally, it may address building envelopes, roofs, interior renovations, and other necessary items to maintain City facilities in a serviceable condition and in compliance with City codes.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 2,300,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000	\$ 2,700,000	\$ 14,700,000	\$ 27,200,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 307,737	\$ 573,194
Totals	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194
Totals	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194

Capital Improvement Project Summary

Project Name: TPAC Capital Improvements
Project Number: 861411.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 1
Total Budget \$ 1,670,000

Department: Public Works
Division: Facilities
Contact: 0
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Board of Trustees of TPAC, along with relevant city staff, will develop plans outlining the specific capital improvement projects to be undertaken each fiscal year, including costs and timelines. These improvements will be presented to the City Council Infrastructure Committee by the Board of Trustees for approval before any expenditures are made. The estimated design cost for 2025 is \$98,315 for the following items:

1. Basement Upgrades for the Hill's Room: upgraded lighting features, dimmable Red, Green, & Blue (RGB) lighting, upgraded speakers, and wall control.
2. First Floor Upgrades: two lobby box office locations, climate-controlled booths, upgraded security, enhanced power locations in the promenade hall, increased vendor opportunities, and a new serving bar in the Fleming Room.
3. Upgraded Finishes: improved lighting and speakers in the VIP area

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 850,000	\$ -	\$ 125,000	\$ 325,000	\$ 325,000	\$ -	\$ -	\$ 1,625,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 3,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 42,000
Totals	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000
Totals	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000



COUNTYWIDE HALF-CENT SALES TAX PROJECTS

Capital Improvement Project Summary

Project Name: Bikeways Master Plan
Project Number: 861041.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 1,500,000

Department: Public Works
Division: Engineering
Contact: Joe Harrington/Alleigh Weems
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This program implements bikeway routes outlined in the Topeka Bikeways Master Plan, enhancing the city's bicycle network with features such as side paths, shared routes, connecting links, and bike lanes. Construction occurs in biennial phases, beginning in 2018 and continuing in 2020, 2022, 2024, 2026, 2028, and 2030. Project selection is based on studies of potential street segments recommended by the Complete Streets Advisory Committee. Additionally, these funds may be used as the City's matching share for Federal and State grants for Bikeways Safety Projects.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 120,000
Construction/Service Fees	\$ -	\$ 435,000	\$ -	\$ 435,000	\$ -	\$ 435,000	\$ -	\$ 1,305,000
Contingency	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 75,000
Totals	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000
Totals	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000

Capital Improvement Project Summary

Project Name: SW Huntoon St. - Gage Blvd. to Harrison St.
Project Number: 701028.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 18,500,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality-of-life initiative to be funded through the Countywide Half-Cent sales tax. It spans SW Huntoon St. from Gage Blvd. to Harrison St. The scope of the project may include options ranging from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax. Design of the project will occur in 2025, right-of-way and utility relocations in 2026, and construction from 2027 to 2029.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 950,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,350,000
Right of Way	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Construction/Service Fees	\$ -	\$ -	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ -	\$ -	\$ 14,310,000
Contingency	\$ -	\$ -	\$ 530,000	\$ 530,000	\$ 530,000	\$ -	\$ -	\$ 1,590,000
Totals	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000
Totals	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000

Capital Improvement Project Summary

Project Name: NE Seward Ave. - Sumner St. to Forest Ave.
Project Number: 701057.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 1
Total Budget \$ 2,900,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality-of-life initiative to be funded through the allocation of Countywide Half-Cent sales tax dollars. The project may include extending the three-lane pavement section on NE Seward Ave. from Sumner St. east to Forest Ave. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Right of Way	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 500,000
Totals	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000
Totals	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000

Capital Improvement Project Summary

Project Name: SW Topeka Blvd. -15th - 21st St. Phase II
Project Number: 701049.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 1
Total Budget \$ 9,247,200

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality-of-life initiative, slated for completion using Countywide Half-Cent sales tax dollars. The project specifically involves pavement rehabilitation on SW Topeka Blvd., spanning from 15th St. to 21st St. The scope determined by the Public Infrastructure Committee will include full-depth reconstruction of the road and replacement of the storm sewer system. The missing segment of shared use path will be added by the Stormont Vail Events Center. Notably, in 2023, the project timeline was expedited, advancing the construction commencement from the originally projected start year of 2028 to a revised date of 2025. The project will be constructed in 2025 and 2026.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 1,584,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,584,200
Right of Way	\$ 463,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463,000
Construction/Service Fees	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
Contingency	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Totals	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200
Totals	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200

Capital Improvement Project Summary

Project Name: SW 17th St. - Washburn Ave. to Adams St.
Project Number: 701056.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 16,425,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) identified this project as a vital infrastructure enhancement and quality-of-life initiative, slated for completion through the allocation of Countywide Half-Cent sales tax funds. The project may include mill and overlay or the comprehensive replacement of pavement on SW 17th Street, encompassing the stretch between Adams St. and Washburn Ave. The revitalized roadway may include curb and gutter elements, sidewalks, and a drainage system. The full scope of the project will depend on the Governing Body's decisions based on estimates of various options. The project is strategically structured to unfold in three distinct phases. Design activities are anticipated to commence in 2030, followed by utility relocation and easement acquisition in 2031. Subsequently, the construction phase is projected to occur between 2032 and 2033, ensuring efficient execution of the project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ -	\$ 1,425,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,250,000	\$ 13,250,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000

Capital Improvement Project Summary

Project Name: SE 37th St. - Kansas Ave. to Adams St.
Project Number: 701058.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 3
Total Budget \$ 6,125,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) identified this project as a significant infrastructure enhancement and quality-of-life initiative, designated for completion through the allocation of Countywide Half-Cent sales tax funds. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ 525,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 4,600,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000

Capital Improvement Project Summary

Project Name:	SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	Department:	Public Works
Project Number:	701033.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Mark Schreiner
Multiple Funds:	Yes	New Project?	No
Council District(s):	1	1st CIP Year:	2022
Total Budget	\$ 9,557,390	Type:	Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) designated this initiative as a pivotal infrastructure improvement and quality-of-life project, set for completion through the use of Countywide Half-Cent sales tax dollars. The project involves a section of SW 29th St., stretching from Wanamaker Rd. to the Shunga Creek Bridge. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax. Due to the deteriorated pavement condition, staff performed a mill and overlay on this section of road in 2023, which typically extends the pavement life by about 10 years. Consequently, we are targeting this project for construction in 2032 and 2033.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 124,000	\$ 1,149,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,897,390	\$ 6,897,390
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 996,000	\$ 996,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,640	\$ 818,640
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 7,713,750	\$ 8,738,750
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390

Capital Improvement Project Summary

Project Name: SW 17th St. - I-470 to MacVicar Ave.
Project Number: 701025.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 25,450,100

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) designated this project as a vital infrastructure improvement and quality-of-life initiative to be executed through the use of Countywide Half-Cent sales tax funds. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax. Conceptual groundwork, including layout planning, phasing considerations, and identification of utility issues, began in 2019. Notably, this project may also include water line replacement and sanitary sewer point repairs. Originally scheduled for construction between 2023 and 2025, the project timeline was subsequently adjusted by the governing body due to cost estimates, reprioritization of JEDO projects, and the current condition of the pavement.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 1,450,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 8,725,050	\$ 8,725,050	\$ -	\$ 21,450,100
Contingency	\$ -	\$ -	\$ -	\$ 450,000	\$ 750,000	\$ 750,000	\$ -	\$ 1,950,000
Totals	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100
Totals	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100

Capital Improvement Project Summary

Project Name: SW 37th St. - Burlingame Rd. to Scapa Place
Project Number: 701055.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 3
Total Budget \$ 4,850,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) identified this project as a crucial infrastructure improvement and quality-of-life initiative, slated for completion through the use of Countywide Half-Cent sales tax funds. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ 3,600,000
Contingency	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 800,000
Totals	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000
Totals	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000

Capital Improvement Project Summary

Project Name: Zoo Master Plan
Project Number: 301047.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 10,000,000

Department: Public Works
Division: Engineering
Contact: Josh McAnarney
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The JEDO interlocal agreement, initiated on April 19th, 2016, between the City of Topeka and Shawnee County, incorporates a half-cent sales tax dedicated to economic development and infrastructure projects. Under this agreement, the City committed to allocating \$10 million in capital improvement funds from its share of the JEDO sales tax to the Topeka Zoo. This project outlines the funding schedule for the implementation of the Topeka Zoo and Conservation Center Master Plan.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Totals	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Totals	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000



PUBLIC WORKS PROJECTS

Capital Improvement Project Summary

Project Name: SE Quincy Street: 8th to 10th
Project Number: 601098.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 1
Total Budget \$ 3,325,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project provides funding for the reconstruction of this segment of Quincy. Construction is scheduled to begin in 2024. Potential changes include lane reductions, the addition of bike paths, and the implementation of back-in parking.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Construction/Service Fees	\$ -	\$ -	\$ 3,078,000	\$ -	\$ -	\$ -	\$ -	\$ 3,078,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Totals	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000
Fix Our Streets Sales Tax	\$ 225,000	\$ -	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000
Totals	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000

Capital Improvement Project Summary

Project Name: NW Menninger RD and N Topeka Blvd
Project Number: 601174.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 7
Total Budget \$ 713,685

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

This project will re-align the intersection of NW Menninger Rd and Topeka Blvd. This will include geometric modifications to Menninger Rd for re-alignment in addition to widening N Topeka Blvd and Menninger Rd intersection to add an additional turning lane for both westbound and eastbound traffic. This project will be a cost share agreement with Shawnee County covering 35% budget.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 116,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,596
Right of Way	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Construction/Service Fees	\$ -	\$ -	\$ 529,980	\$ -	\$ -	\$ -	\$ -	\$ 529,980
Contingency	\$ -	\$ -	\$ 52,998	\$ -	\$ -	\$ -	\$ -	\$ 52,998
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 8,111	\$ -	\$ -	\$ -	\$ -	\$ 8,111
Totals	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 122,596	\$ 376,041	\$ -	\$ -	\$ -	\$ -	\$ 498,637
Federal Funds Exchange	\$ -	\$ -	\$ 215,048	\$ -	\$ -	\$ -	\$ -	\$ 215,048
Totals	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685

Capital Improvement Project Summary

Project Name: NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk
Project Number: 701050.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 1
Total Budget \$ 1,600,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

This project involves the construction of a sidewalk from Vail to Tyler. It will require extensive coordination and collaboration with the Union Pacific Railroad, particularly regarding proposed enhancements around the railroad crossing. Design and study for the sidewalk project began in 2024 with a traffic study which recommended a 2-lane roadway, followed by right-of-way acquisition in 2025 and sidewalk construction in 2026. The roadway portion will be addressed in subsequent years. It is important to note that the project number specifically pertains to the sidewalk portion along NW Lyman Road, referencing project number 701066.00 for the road segment.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 160,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,500
Right of Way	\$ 75,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
Construction/Service Fees	\$ -	\$ 1,139,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,139,972
Financing Costs (Temp Notes)	\$ 1,448	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,448
Cost of Issuance (Rev/GO Bonds)	\$ 7,080	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,080
Totals	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
Totals	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000

Capital Improvement Project Summary

Project Name: NW Lyman Rd. - Vail Ave. to Tyler St.
Project Number: 701066.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 1
Total Budget \$ 2,715,182

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

This project involves the reconstruction of NW Lyman Rd. from Lane St. (Union Pacific Railroad crossing) to Tyler St. While maintaining a two-lane configuration, enhancements will include curb and gutter installations and an enclosed storm sewer system. Notably, no pavement improvements are planned for the section from Vail Ave. to Lane St., which will retain its two-lane rural character. Successful execution of this project will require extensive coordination and collaboration with the Union Pacific Railroad, particularly regarding proposed enhancements around the railroad crossing. Initially slated for design in 2027, right-of-way acquisition and utility relocation in 2028, and construction in 2029, the project timeline has been adjusted. Design of the road project will now occur in 2028, with construction scheduled for 2029. This project number specifically pertains to the road portion.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Right of Way	\$ -	\$ -	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ 82,500
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,035,501	\$ -	\$ -	\$ 2,035,501
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 238,659	\$ -	\$ -	\$ 238,659
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 1,184	\$ 9,867	\$ -	\$ -	\$ 11,051
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 7,765	\$ 64,706	\$ -	\$ -	\$ 72,471
Totals	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182
Totals	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182

Capital Improvement Project Summary

Project Name: S Kansas Ave. - 4th to 6th.
Project Number: 841095.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): 1
Total Budget \$ 1,280,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This initiative is part of the Downtown Master Plan proposal and includes a mill and overlay, removal of median planters, and minor roadway reconstruction. No right-of-way acquisition is anticipated. The goal is to replicate the improvements made along 6th and 10th Streets. Coordination with the Polk Quincy Viaduct has prompted a delay in this project. While public input was gathered during the development of the Downtown Master Plan, additional feedback is needed for this project due to the impact the Polk Quincy Viaduct will have on this section of Kansas.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 355,000	\$ -	\$ -	\$ 355,000
Totals	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000
Totals	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000

Capital Improvement Project Summary

Project Name: S Kansas Ave. - 10th to 17th
Project Number: 701037.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 1
Total Budget \$ 3,609,500

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project encompasses mill and overlay, median work, and the reconstruction of intersections at 10th and 17th. Construction is slated for 2028. Currently, the road features a mix of diagonal and parallel parking and varies in width from approximately 56' to 86'. No right-of-way acquisition is anticipated, as the road width is expected to decrease. The project will cover the entirety of the stretch from 10th to 17th, including full-depth reconstruction of the intersections with concrete. Given the potential narrowing of this section of Kansas Ave., substantial public input is anticipated.

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Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 106,000	\$ 279,500	\$ -	\$ -	\$ -	\$ -	\$ 385,500
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 2,938,350	\$ -	\$ -	\$ -	\$ 2,938,350
Contingency	\$ -	\$ -	\$ -	\$ 274,000	\$ -	\$ -	\$ -	\$ 274,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Totals	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000
Fix Our Streets Sales Tax	\$ -	\$ 106,000	\$ 279,500	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,959,500
Totals	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500

Capital Improvement Project Summary

Project Name: SW Topeka Blvd. - 29th St. - 38th
Project Number: 701038.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): 1
Total Budget \$ 5,231,483

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project will involve mill and overlay, localized base patching, and curb replacement. Additionally, upgrades to traffic signals at both SW 29th and SW 37th are planned, with funding secured through general obligation bonds. Minor right-of-way acquisition is anticipated in 2025, and there will be minimal impact on utilities during construction. Construction is scheduled for FY2026 and FY2027, encompassing comprehensive work on curb and gutter, signals at 29th and 37th, and medians. Two intersections will undergo complete reconstruction: 29th and Topeka Blvd., and 37th and Topeka Blvd.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,000
Right of Way	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ 3,232,520	\$ 668,963	\$ -	\$ -	\$ -	\$ -	\$ 3,901,483
Contingency	\$ -	\$ 235,000	\$ 235,000	\$ -	\$ -	\$ -	\$ -	\$ 470,000
Totals	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483
Totals	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483

Capital Improvement Project Summary

Project Name: SE Adams St. - 37th to 45th St.
Project Number: 701051.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 3
Total Budget \$ 7,136,630

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project entails a comprehensive reconstruction of SE Adams, spanning from SE 37th to SE 45th. The proposed transformation involves converting the existing 2-lane rural section with open ditches into a 3-lane urban configuration, featuring an enclosed storm drainage system. It is important to note that width constraints beneath the I-470 bridge may limit the area under the overpass to a 2-lane section. The final design, scheduled for completion in 2027, will determine whether a 3-lane roadway is feasible for the entire stretch (from 37th to 45th) or if a 2-lane configuration with turn lanes at intersections would be more appropriate.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000
Right of Way	\$ -	\$ -	\$ -	\$ 256,508	\$ -	\$ -	\$ -	\$ 256,508
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,679,030	\$ 2,679,030	\$ -	\$ 5,358,060
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 600,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 2,805	\$ 257	\$ 2,970	\$ 2,970	\$ -	\$ 9,002
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 25,500	\$ 1,560	\$ 18,000	\$ 18,000	\$ -	\$ 63,060
Totals	\$ -	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 77,497	\$ 900,000	\$ 900,000	\$ -	\$ 1,877,497
Fix Our Streets Sales Tax	\$ -	\$ -	\$ 878,305	\$ 180,828	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 5,259,133
Totals	\$ -	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630

Capital Improvement Project Summary

Project Name: SW 10th Ave. - Gerald Ln. to Wanamaker Rd.
Project Number: 701023.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 3
Total Budget \$ 1,919,775

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

The SW 10th Avenue project aims to enhance SW 10th Street from just west of Wanamaker to Gerald Lane. This area transitions from commercial development near Wanamaker to residential housing to the west. The proposed upgrade involves converting the road into a 3-lane section up to Gerald Lane, with potential future expansion further west. However, a drainage structure (bridge) just east of Gerald Lane limits the width to only 2 lanes. Two options are being considered: narrowing to a 2-lane section at the bridge and reverting to a 3-lane configuration further west, or widening the bridge to allow for a continuous 3-lane road. The final lane configuration will be determined during the design phase, based on traffic projections and growth potential.

The project spans approximately 1,200 feet and will be executed in two stages. The first stage involves a mill and overlay in 2023, funded by Citywide Sales Tax. The second phase, focused on reconstruction design, is scheduled for 2030 and beyond, ensuring a thorough review of traffic projections before finalizing the design.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,525	\$ 174,525
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,605,250	\$ 1,605,250
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 140,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775

Capital Improvement Project Summary

Project Name: Gerald Lane Bridge
Project Number: 121018.00
Primary Funding Source: Federal Funds Exchange
Multiple Funds: No
Council District(s): 3
Total Budget \$ 1,440,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

The drainage structure (bridge) located approximately 100 feet east of Gerald Lane currently accommodates only 2 lanes of travel. The decision on whether to completely replace the structure or extend the existing one to facilitate 3-lane travel with pedestrian access will be made during the final design phase. This project is being coordinated with the Gerald Lane street project. The road, serving as an entryway for hotels and restaurants, is experiencing rapid deterioration.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Federal Funds Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000

Capital Improvement Project Summary

Project Name: SW 21st St. - Belle Ave. to Fairlawn Rd.
Project Number: 701052.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 3
Total Budget \$ 7,362,846

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project involves the replacement of pavement on SW 21st Street between Belle and Fairlawn. The revamped roadway will feature curb and gutter installations along with a storm drainage system. The reconstruction will cover 5 lanes of 21st Street from Belle to Fairlawn, with the design phase scheduled for 2028.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,567	\$ 427,567
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,925,317	\$ 6,925,317
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,411	\$ 1,411
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,551	\$ 8,551
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733,820	\$ 1,733,820
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,629,026	\$ 5,629,026
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846

Capital Improvement Project Summary

Project Name: SW 29th St. - Burlingame Rd. to Topeka Blvd.
Project Number: 701032.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 1,445,700

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project involves curb replacement, localized base patching, and mill/overlay of SW 29th St. from Burlingame Road to Topeka Blvd. The design is scheduled for 2024 with construction planned for 2026 when the intersection of 29th and Topeka will be closed for reconstruction. There will also be storm drainage improvements with the project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Right of Way	\$ -	\$ -	\$ 27,500	\$ -	\$ -	\$ -	\$ -	\$ 27,500
Construction/Service Fees	\$ -	\$ -	\$ 1,058,200	\$ -	\$ -	\$ -	\$ -	\$ 1,058,200
Contingency	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Totals	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700
Totals	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700

Capital Improvement Project Summary

Project Name: SE Sardou Avenue over Union Pacific Railroad
Project Number: 121999.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 1
Total Budget \$ 2,092,970

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2025
Type: Project

Project Description & Justification:

Replace existing concrete deck and add sidewalk to north side, new structural steel, repair concrete riprap on berms, replace approach slabs and concrete barrier transitions.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 300,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 1,492,970	\$ -	\$ -	\$ 1,492,970
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Totals	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Federal Funds Exchange	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970
Totals	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970

Capital Improvement Project Summary

Project Name: SW Urish Rd. - 29th St. to 21st St.
Project Number: 701030.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 7
Total Budget \$ 5,948,411

Department: Public Works
Division: Engineering
Contact: Robert Bidwell
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

The SW Urish Road project, spanning from SW 21st to SW 29th Street, entails a comprehensive reconstruction of this segment. Although other sections of Urish Road in the County have 5 lanes, it is recommended to restrict this stretch to 3 lanes, incorporating enclosed storm infrastructure and sidewalk/shared use path enhancements.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,455,000	\$ 4,455,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,000	\$ 495,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825	\$ 16,336	\$ 17,161
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 123,750	\$ 131,250
Totals	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,498	\$ 1,527,026	\$ 1,604,523
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 180,828	\$ 3,563,060	\$ 4,343,888
Totals	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411

Capital Improvement Project Summary

Project Name: SW Topeka Blvd. - 38th to 49th St.
Project Number: 741084.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 4
Total Budget \$ 4,234,397

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

The scope of this project encompasses a mill and overlay, along with localized base patching, on South Topeka Blvd between 38th and 49th streets. Design activities are scheduled for 2026, with utility relocation and minor right-of-way acquisition anticipated in 2027. The construction phase is planned for 2028. There will be replacement of the traffic signal at 38th and Topeka Blvd.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Right of Way	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ -	\$ 2,900,000
Contingency	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 12,661	\$ -	\$ -	\$ -	\$ 12,661
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 76,736	\$ -	\$ -	\$ -	\$ 76,736
Totals	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
Fix Our Streets Sales Tax	\$ -	\$ 750,000	\$ 225,000	\$ 2,559,397	\$ -	\$ -	\$ -	\$ 3,534,397
Totals	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397

Capital Improvement Project Summary

Project Name: Polk Quincy Viaduct - East
Project Number: 121041.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 1
Total Budget \$ 19,033,380

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

The project necessitates a complete reconstruction of I-70 from the termination point of the PQV West project to approximately SE Indiana, encompassing the bridges over Adams St. and Shunga Creek. While KDOT will handle the project's design, the City is expected to commit to funding a 10% share of the construction phase. Replacement of the bridges will reduce the cost of ongoing costly maintenance as the bridges reach the end of their useful life. This project constitutes a 10% match towards the total project cost, with the City's share currently estimated at \$18,600,000, exclusive of bonding cost issuances.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 18,600,000	\$ -	\$ -	\$ -	\$ 18,600,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 61,380	\$ -	\$ -	\$ -	\$ 61,380
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ -	\$ 372,000
Totals	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380
Totals	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380

Capital Improvement Project Summary

Project Name: SW Wanamaker Rd./Huntoon St./I-470 Ramps
Project Number: 701018.00
Primary Funding Source: G.O. Bonds
Multiple Funds: Yes
Council District(s): 5
Total Budget \$ 6,729,682

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

This project aims to enhance traffic operations, safety, and the level of service in the SW Wanamaker Road, SW Huntoon Street, I-470/Wanamaker Exit Ramp, and I-470/Winding Road entrance ramp areas. Currently, this region faces congestion and operates at a low level of service. The existing roadway network within the bounded area of SW Huntoon Street, SW Urish Road, SW 17th Street, and SW Wanamaker Road is operating at or near capacity in multiple locations. Previous traffic impact studies for proposed developments in the area have indicated potential traffic operation failures at several intersections due to further development. City staff, in collaboration with the Kansas Department of Transportation and a consultant, conducted a Traffic Impact Study to determine necessary geometric and intersection improvements, as well as access control measures required to accommodate the anticipated increase in traffic from future developments. There is a possibility of this being a joint City and KDOT project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,661,990	\$ 2,664,958	\$ -	\$ 5,326,948
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 306,761	\$ 303,792	\$ -	\$ 610,553
Financing Costs (Temp Notes)	\$ 2,812	\$ -	\$ -	\$ -	\$ 7,569	\$ 7,569	\$ -	\$ 17,950
Cost of Issuance (Rev/GO Bonds)	\$ 19,751	\$ -	\$ -	\$ -	\$ 39,740	\$ 39,740	\$ -	\$ 99,231
Totals	\$ 697,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,729,682

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 263,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,295,682
Federal Funds Exchange	\$ 434,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,000
Totals	\$ 697,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,729,682

Capital Improvement Project Summary

Project Name: Parking Facilities Capital Repairs
Project Number: 131081.00
Primary Funding Source: G.O. Bonds
Multiple Funds: Yes
Council District(s): 1
Total Budget \$ 23,081,691

Department: Public Works
Division: Facilities
Contact: Jason Tryon
New Project? No
1st CIP Year: 2023
Type: Project

Project Description & Justification:

The Walter P. Moore study highlighted several areas of deficiency within the garages caused by deferred maintenance and overdue repairs. The following type of repairs are scheduled from 2023 - 2026: structural, waterproofing, mechanical, plumbing, electrical, fire protection, and façade. This is an ongoing project. Work continues on the Uptowner and Townsite garages.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 17,514,620	\$ 4,924,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,439,043
Financing Costs (Temp Notes)	\$ 37,344	\$ 16,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,595
Cost of Issuance (Rev/GO Bonds)	\$ 421,565	\$ 167,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,053
Totals	\$ 17,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,081,691

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 6,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,081,691
ARPA	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000
Totals	\$ 17,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,081,691

Capital Improvement Project Summary

Project Name:	SE 29th St./ Kansas Turnpike Authority Interchange	Department:	Public Works
Project Number:	701053.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 19,054,772	Type:	Project

Project Description & Justification:

This project will construct a new interchange on the Kansas Turnpike at SE 29th Street. The 2023 CIB was amended to provide funding for an initial feasibility study of the exit from I-470 at 29th St. including off ramps and toll interchange. The City and KTA have jointly partnered to do an updated concept plan including high level cost estimates given the construction cost inflation we have seen over the last 3 years. Additionally the new cashless tolling system that KTA was implemented in 2024 eliminated the need for toll booths at this interchange. The study has been completed and estimates a total project cost in 2025 of \$19,054,772.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,544,000	\$ -	\$ 2,544,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,049,400	\$ -	\$ 1,049,400
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,250,544	\$ -	\$ 13,250,544
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,696,000	\$ -	\$ 1,696,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,826	\$ -	\$ 67,826
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447,002	\$ -	\$ 447,002
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772

Capital Improvement Project Summary

Project Name: 45th Street: Gage to Cambridge
Project Number: 701070.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 7
Total Budget \$ 4,000,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? Yes
1st CIP Year: 2025
Type: Project

Project Description & Justification:

This project will involve road widening and resurfacing of 45th Street from Gage to Cambridge. Additionally, a shared-use path will be added to enhance accessibility within the neighborhood. Construction of a shared-use path will take place in 2026. Utility relocation will take place in 2027, while construction of the roadway will occur in 2028.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Right of Way	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Construction/Service Fees	\$ -	\$ 400,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,400,000
Totals	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 400,000	\$ 600,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Totals	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,000,000

Capital Improvement Project Summary

Project Name:	AVL: Automatic Vehicle Location	Department:	Public Works
Project Number:	701065.00	Division:	Fleet
Primary Funding Source:	Operating Fund General	Contact:	Jason Tryon
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2026
Total Budget	\$ 225,000	Type:	Project

Project Description & Justification:

The City of Topeka is soliciting proposals from qualified firms to replace all necessary hardware, firmware, and software necessary for existing Automated Vehicle Location System (AVL) used in City owned vehicles and equipment. Inclusive, but not limited to, the acquisition will be the implementation, removal of current GPS units, installation, configuration, training, and maintenance of software and related hardware and devices, test and acceptance plans, and associated documentation.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Totals	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Totals	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Capital Improvement Project Summary

Project Name:	Fire Station Replacement Cycle	Department:	Public Works
Project Number:	131100.00	Division:	Facilities
Primary Funding Source:	G.O. Bonds	Contact:	Jason Tryon
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2026
Total Budget	\$ 11,360,000	Type:	Project

Project Description & Justification:

The project aims to design and construct a state-of-the-art fire station to enhance emergency response times, improve safety, and meet the growing needs of the local community. The new fire station will be strategically located to serve a wide geographic area, ensuring quick and efficient access. The facility will include modern amenities for firefighters, advanced firefighting equipment, and energy-efficient technologies.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 223,000	\$ -	\$ -	\$ -	\$ 223,000
Totals	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000
Totals	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000

Capital Improvement Project Summary

Project Name: Heavy Duty Fleet Garage
Project Number: 131101.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 8,100,000

Department: Public Works
Division: Facilities
Contact: Jason Tryon
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

The Heavy Duty Fleet Garage project aims to design and construct a specialized facility to accommodate the maintenance, repair, and storage of a fleet of heavy-duty vehicles and equipment. This facility will support a wide range of vehicles, including trucks, construction equipment, buses, and other large machinery, ensuring they remain in optimal working condition for continuous operations. The garage will be designed for efficiency, durability, and safety, providing a fully equipped environment for both routine and emergency repairs. A study will be done to determine if current facility can be revamped to meet needs or if a facility relocation is needed.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000



UTILITIES PROJECTS

Capital Improvement Project Summary

Project Name: 2026 - 2030 Water Main Replacement Program
Project Number: 281301.00
Primary Funding Source: Operating Fund Water
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 113,705,321

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Program

Project Description & Justification:

The Water Main Replacement Program focuses on upgrading water mains in areas with frequent breaks due to aging infrastructure. We utilize Fracta, a technology that analyzes pipeline data to assess failure risks, guiding our project selection. Our efforts align with half-cent sales tax initiatives and priority street improvements managed by the City Engineering Division. Upgrading water infrastructure enhances water quality and fire flow protection while reducing operational costs by minimizing emergency repairs. This project will also include public education on lead risks and assessments of distribution materials to ensure high water quality. The Lead and Copper Rule Revisions (LCRR) will guide evaluations, material assessments, and replacements of public and private water service lines.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 1,254,500	\$ 1,300,000	\$ 1,124,500	\$ 1,371,500	\$ 1,847,050	\$ -	\$ 6,897,550
Right of Way	\$ -	\$ 868,500	\$ 890,000	\$ 778,500	\$ 960,050	\$ 977,850	\$ -	\$ 4,474,900
Construction/Service Fees	\$ -	\$ 7,527,000	\$ 7,760,000	\$ 6,747,000	\$ 8,218,450	\$ 8,040,100	\$ 59,462,321	\$ 97,754,871
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 169,400	\$ 88,900	\$ 129,900	\$ 186,000	\$ 188,800	\$ -	\$ 763,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ 847,000	\$ 444,500	\$ 649,500	\$ 930,000	\$ 944,000	\$ -	\$ 3,815,000
Totals	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 113,705,321
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 9,486,400	\$ 4,978,400	\$ 7,274,400	\$ 10,416,000	\$ 10,572,800	\$ -	\$ 42,728,000
Operating Fund Water	\$ -	\$ 1,180,000	\$ 5,505,000	\$ 2,155,000	\$ 1,250,000	\$ 1,425,000	\$ 59,462,321	\$ 70,977,321
Totals	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 113,705,321

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Treatment Plant Rehabilitation Program	Department:	Utilities
Project Number:	281304.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 13,500,000	Type:	Program

Project Description & Justification:

This project involves rehabilitating six filters, maintaining motor control centers, and repairing electronic and mechanical equipment. It also addresses concrete deterioration, leaking roofs, and the replacement of inoperative valves, focusing on critical structures and equipment that are aging or failing. These efforts will reduce maintenance costs, extend the lifespan of the existing Water Treatment Plant facilities, and ensure a reliable water supply for city residents, commercial developments, and wholesale customers. Project priorities are reviewed annually, and sub-projects will be assigned based on their importance.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 202,500	\$ 202,500	\$ 202,500	\$ 202,500	\$ 202,500	\$ -	\$ 1,012,500
Construction/Service Fees	\$ -	\$ 1,012,500	\$ 1,012,500	\$ 1,012,500	\$ 1,012,500	\$ 1,012,500	\$ 6,750,000	\$ 11,812,500
Contingency	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ -	\$ 675,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Tower Rehabilitation Program	Department:	Utilities
Project Number:	281337.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2020
Total Budget	\$ 4,625,000	Type:	Program

Project Description & Justification:

Water towers provide essential water supply to the citizens and customers of Topeka. To maintain these assets, it is recommended that both interior and exterior tower coatings be applied every 15 years. Regular inspection, cleaning, repair, and coating of the City's water storage facilities will help prevent structural damage, preserve valuable capital assets, and ensure decades of reliable service. This project focuses on rehabilitating existing water storage facilities within the distribution system. Rehabilitation efforts may include structural and safety improvements, regulatory updates, coating, interior and exterior cleaning, and other necessary repairs.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 52,500	\$ 52,500	\$ -	\$ 185,000
Construction/Service Fees	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ 472,500	\$ 482,500	\$ 2,765,000	\$ 4,440,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Meter Vault Replacement Program
Project Number: 281303.00
Primary Funding Source: Operating Fund Water
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 2,025,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2022
Type: Program

Project Description & Justification:

This program aims to eliminate hazards and ensure compliance with OSHA and City of Topeka standards for replaced assets. Recent surveys by the Meter Services Large Meter Crew identified multiple large meter accounts needing vault replacements due to hazardous conditions, such as collapsing pit structures and restricted openings. These issues prevent the Large Meter Crew from conducting annual accuracy testing and maintenance, leading to lost revenue. The Utility Billing section has also faced challenges with estimating multiple accounts due to these conditions. The Utilities Department services 206 large meters (3" to 8"), primarily used by wholesale, industrial, multi-family, and commercial customers, who collectively use about 1.7 billion gallons of water annually. Meter Services identified 145 applications for this project, with 10 posing potential hazards, 31 being faulty or untestable, and 104 not meeting installation standards.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Hydrant and Valve Rehab and Replacement Program	Department:	Utilities
Project Number:	281306.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2021
Total Budget	\$ 3,015,000	Type:	Program

Project Description & Justification:

Properly functioning hydrants are essential for maximizing available fire flow (AFF) during firefighting and are used daily for flushing and maintenance of the water distribution system. Operational valves are critical for minimizing service disruptions to customers during system work. Currently, citizens frequently contact Utilities about out-of-service hydrants. Failing to address this issue could result in more service disruptions, longer repair times, lower water quality, and reduced fire protection. An annual program will ensure consistent funding for hydrant and valve maintenance, involving the rehabilitation and replacement of non-functioning or deteriorating hydrants and valves in the water distribution system.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 27,000	\$ 27,000	\$ 27,000	\$ 30,000	\$ 31,000	\$ -	\$ 142,000
Construction/Service Fees	\$ -	\$ 243,000	\$ 243,000	\$ 243,000	\$ 270,000	\$ 279,000	\$ 1,595,000	\$ 2,873,000
Totals	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000
Totals	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Plant Operations Equipment & Fleet Maintenance	Department:	Utilities
Project Number:	281305.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 4,000,000	Type:	Program

Project Description & Justification:

The purpose of this program is to create a plan for the repair and replacement of City Water Plant equipment and vehicles, reducing the risk of costly emergency repairs and extending their useful life. By implementing this program, we aim to limit unexpected large capital expenditures and control overall operating and maintenance costs. Additionally, the program ensures that equipment remains current and is maintained effectively, enhancing reliability and productivity while reducing maintenance costs. Ultimately, this program will help minimize annual operating cost increases related to fleet and plant equipment assets.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Booster Pump Station Rehabilitation Program	Department:	Utilities
Project Number:	281237.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 4,200,000	Type:	Project

Project Description & Justification:

The Booster Pump Station (BPS) rehabilitation projects focus on upgrading existing in-service Water Booster Pump Stations to meet water distribution needs. This effort may involve replacing or rehabilitating pumps, motors, valves, variable frequency drives, and electrical, communication, and control systems. Given the critical nature of in-service pump station infrastructure, these updates are essential. Implementing variable frequency drives (VFDs) will enhance pumping efficiency, prolong asset lifespan by reducing energy consumption and wear, and decrease the likelihood of costly emergency repairs.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 410,000
Construction/Service Fees	\$ -	\$ 800,000	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ 2,150,000	\$ 3,790,000
Totals	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000
Totals	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000

Capital Improvement Project Summary

Project Name: Southeast Zone Improvements & Optimizations
Project Number: 281162.00
Primary Funding Source: Operating Fund Water
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 9,575,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

Improvements to the transmission system will involve creating looped water lines to enhance water distribution and fire protection. Additionally, when feasible, portions of the Southeast Zone will be shifted to the Montara Zone, which has a higher hydraulic grade line, allowing the City to increase pressure to customers by 25 to 30 psi. The Utilities Department frequently receives inquiries about low pressure concerns. These projects are currently in the planning phase and will be coordinated with other Utilities and City initiatives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 210,000	\$ -	\$ 273,000	\$ -	\$ -	\$ -	\$ -	\$ 483,000
Construction/Service Fees	\$ 1,064,000	\$ -	\$ 1,638,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 8,777,000
Contingency	\$ 126,000	\$ -	\$ 189,000	\$ -	\$ -	\$ -	\$ -	\$ 315,000
Totals	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000
Totals	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000

Capital Improvement Project Summary

Project Name: West Zone Improvements & Optimizations
Project Number: 281163.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 8,036,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2021
Type: Project

Project Description & Justification:

This project aims to replace transmission mains and upsize existing lines for increased capacity in the West Pressure Zone, alongside other Water Distribution initiatives. These projects were identified in the 2017 Water Distribution System Master Plan. Improvements will include creating looped water lines to enhance water distribution and fire protection. Currently, the projects are in the planning phase and will be coordinated with other Utilities and City efforts.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 494,000	\$ -	\$ -	\$ -	\$ -	\$ 438,750	\$ -	\$ 932,750
Construction/Service Fees	\$ 2,964,000	\$ -	\$ -	\$ -	\$ -	\$ 2,430,000	\$ -	\$ 5,394,000
Contingency	\$ 342,000	\$ -	\$ -	\$ -	\$ -	\$ 506,250	\$ -	\$ 848,250
Cost of Issuance (Rev/GO Bonds)	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ 143,500
Debt Reserve Fund (Rev Bond)	\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ 717,500
Totals	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000
Totals	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000

Capital Improvement Project Summary

Project Name:	Central Zone Improvements & Optimizations Phase II	Department:	Utilities
Project Number:	281293.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Joey Filby
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 11,146,000	Type:	Project

Project Description & Justification:

Projects under this program will replace transmission mains, construct new lines, and upsize existing lines to enhance the hydraulic characteristics of the Central Pressure Zone. Planned sub-projects during the CIP period include: 21st Street between Washburn Avenue and Western Avenue; areas northwest of HWY 24 and Topeka Boulevard between 24th Street and Reo Street; Quincy Street between Laurent Street and Morse Street; 6th Avenue between Fairlawn Road and Governor's Lake; and 21st Street between Randolph Avenue and Washburn Avenue. Additionally, the Central-Southeast Boundary Optimization will cover 37th Street between Burlingame Road and Plaza Drive, areas east of 35th Terrace and south of MacVicar Avenue, and I-470 between 37th Street and Burlingame Road, as well as 37th Street east of Gage Boulevard.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 419,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419,978
Right of Way	\$ 127,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,114
Construction/Service Fees	\$ 4,052,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 10,127,713
Contingency	\$ 75,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,195
Cost of Issuance (Rev/GO Bonds)	\$ 66,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,000
Debt Reserve Fund (Rev Bond)	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,000
Totals	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 11,146,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 3,696,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,696,000
Operating Fund Water	\$ 1,375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 7,450,000
Totals	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 11,146,000

Capital Improvement Project Summary

Project Name: North Zone Optimization
Project Number: 281248.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,780,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

This program will include projects to replace transmission mains, construct new lines, and upsize existing lines to enhance hydraulic characteristics in the North Pressure Zone. Improvements will involve creating looped water lines to boost water distribution and fire protection. The 2017 Water Distribution System Master Plan identified key areas needing pressure improvements within the North Pressure Zone. Completing this project will enhance water pressure, distribution, and fire protection, with customers potentially experiencing pressure increases of 25 to 30 psi. The Utilities Department frequently receives inquiries from customers regarding low pressure concerns. These projects are currently in the planning phase and will be coordinated with other Utilities and City initiatives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ 438,750	\$ -	\$ -	\$ 438,750
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ 2,629,125	\$ -	\$ -	\$ 2,629,125
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 307,125	\$ -	\$ -	\$ 307,125
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ -	\$ 67,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ -	\$ 337,500
Totals	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000

Capital Improvement Project Summary

Project Name: Montara Zone Optimization
Project Number: 281249.00
Primary Funding Source: Operating Fund Water
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,780,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

Projects under this program will replace transmission mains, construct new lines, and upsize existing lines to enhance hydraulic characteristics in the Montara Pressure Zone. Improvements will include creating looped water lines to boost water distribution and fire protection. The 2017 Water Distribution System Master Plan identified key areas needing pressure improvements, particularly within the Montara Pressure Zone. Customers may experience pressure increases of 25 to 30 psi. The Utilities Department frequently receives inquiries about low pressure concerns. These projects are currently in the planning phase and will be coordinated with other Utilities and City initiatives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,750	\$ -	\$ 438,750
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,629,125	\$ -	\$ 2,629,125
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,125	\$ -	\$ 307,125
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ 67,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ 337,500
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000

Capital Improvement Project Summary

Project Name: Disinfection Modification
Project Number: 281236.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 25,007,042

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

This project funds the evaluation of necessary disinfection modifications at the Water Treatment Plant. Initially, it focused on adding powdered activated carbon (PAC) and relocating chlorine contact basins for the east and west treatment trains. Enhancing the treatment process is crucial for improving water quality, reducing harmful disinfection byproducts, and ensuring compliance with regulatory standards. However, after engineering assessments, the proposed additions of PAC and modifications to the chlorine contact basins were found to be prohibitively expensive and unsuccessful in obtaining regulatory approval for discharging carbon into the Kansas River.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 440,000	\$ 1,600,000	\$ -	\$ 4,176,642
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 13,428,315	\$ -	\$ 16,628,315
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ 1,440,893	\$ -	\$ 1,800,893
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 320,199	\$ -	\$ 400,199
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 1,600,993	\$ -	\$ 2,000,993
Totals	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042
Totals	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042

Capital Improvement Project Summary

Project Name: West Filter Rehabilitation
Project Number: 281240.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 5,090,400

Department: Utilities
Division: Water
Contact: Joey Filby
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

This project may involve the rehabilitation or replacement of the dual media, air wash, and underdrain system for the west filters at the Water Treatment Plant, along with enhancements to electrical, lighting, HVAC, and operational control systems. The design lifespan of the filter media has been exceeded, leading to issues with specific agglomerates that can foul the filters. Replacing the media will eliminate existing agglomeration, and an upgraded air wash system can help prevent future agglomeration, extending the lifecycle of any newly installed media. Completing this project will improve overall water quality.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 590,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,850
Construction/Service Fees	\$ -	\$ 3,545,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,545,100
Contingency	\$ -	\$ 409,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 409,050
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 90,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,900
Debt Reserve Fund (Rev Bond)	\$ -	\$ 454,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,500
Totals	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400
Totals	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400

Capital Improvement Project Summary

Project Name:	East Intake Rehabilitation Water Treatment Plant	Department:	Utilities
Project Number:	281214.00	Division:	Water
Primary Funding Source:	Revenue Bonds	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 5,236,000	Type:	Project

Project Description & Justification:

This project will involve structural repairs and modifications, as well as mechanical equipment repairs and replacements, at the East Intake of the Water Treatment Plant. Structural work will include concrete crack and spall repairs throughout the structure, structural steel repairs, replacement of the access bridge's top slab, grouting and pinning of sheet piling at the leading edge of the bank, and replacement of grating, grating support structures, stairs, ladders, and guardrails. Mechanical repairs and replacements will encompass the screen housing, external jib crane, screens and frames, sluice gate operators, valves and actuators in the lower level, piping, miscellaneous metals, motor control center, and electrical and lighting systems.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 607,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,750
Construction/Service Fees	\$ -	\$ 3,646,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,646,500
Contingency	\$ -	\$ 420,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,750
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 93,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ 467,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467,500
Totals	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000
Totals	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000

Capital Improvement Project Summary

Project Name: Neptune Meter Data Management
Project Number: 900012.00
Primary Funding Source: Operating Fund Water
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 840,000

Department: Utilities
Division: Water
Contact: Sylvia Davis
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This is the annual lease for software used for reading water meters for usage, storing historical usage data, alerting notifications, and reporting.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000
Totals	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000
Totals	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000

Capital Improvement Project Summary

Project Name: Utility Billing System
Project Number: 900011.00
Primary Funding Source: Operating Fund Water
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 827,435

Department: Utilities
Division: Water
Contact: Sylvia Davis
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This is the annual lease for the utility billing software that is used to generate monthly utility bills, maintain customer information, and create service work orders.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435
Totals	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435
Totals	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	Department:	Utilities
Project Number:	501107	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2014
Total Budget	\$ 54,088,488	Type:	Program

Project Description & Justification:

This ongoing program focuses on rehabilitating or replacing existing stormwater conveyance system assets (inlets, pipes, channels, etc.) to ensure continued operation, reduce maintenance needs, and support other infrastructure improvements. It is designed to maintain a consistent citywide level of service for the stormwater system. In some cases, smaller improvements may be made to meet current standards or address localized issues too minor for standalone capital projects. When feasible and cost-effective, innovative rehabilitation methods such as plastic or cement pipe lining will be pursued. This annual program often supports Citywide Half Cent sales tax projects and is crucial for timely replacement of failed pipes identified through CCTV inspections or other indicators, such as sinkholes. Most assets targeted by this program are expected to be 50-100 years old unless their lifespan has been reduced by external factors. Rehabilitation or replacement of these assets is essential for protecting life and property throughout the City.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 390,000	\$ 585,000	\$ 845,000	\$ 845,000	\$ 344,500	\$ -	\$ 3,009,500
Construction/Service Fees	\$ -	\$ 2,610,000	\$ 3,915,000	\$ 5,655,000	\$ 5,655,000	\$ 2,305,500	\$ 28,750,000	\$ 48,890,500
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 27,510	\$ 62,000	\$ 122,002	\$ 130,000	\$ 23,236	\$ -	\$ 364,748
Debt Reserve Fund (Rev Bond)	\$ -	\$ 137,550	\$ 310,000	\$ 610,010	\$ 650,000	\$ 116,180	\$ -	\$ 1,823,740
Totals	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 54,088,488

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 1,540,560	\$ 3,472,000	\$ 6,832,112	\$ 7,280,000	\$ 1,301,216	\$ -	\$ 20,425,888
Operating Fund Stormwater	\$ -	\$ 1,624,500	\$ 1,400,000	\$ 399,900	\$ -	\$ 1,488,200	\$ 28,750,000	\$ 33,662,600
Totals	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 54,088,488

Capital Improvement Project Summary

Project Name: 2026 - 2030 Levee Asset Repair/Rehab Program
Project Number: 161021
Primary Funding Source: Operating Fund Stormwater
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 5,910,132

Department: Utilities
Division: Stormwater
Contact: Zachary Stueve
New Project? No
1st CIP Year: Prior to 2017
Type: Program

Project Description & Justification:

This annual program focuses on the non-routine replacement or major rehabilitation of levee assets, including 22 miles of earthen levee, 4,122 linear feet of concrete floodwall, 8 stormwater pump stations, 14 pumped relief wells, 70 gravity relief wells, 58 interior drainage structures, 6 closure structures, and 3 ponding areas. While these assets are regularly maintained, their average age exceeds 50 years, making replacement or rehabilitation necessary. This program enables staff to proactively address these needs, with funds potentially reserved for several years to support major projects, assessments, studies, designs, or construction. By doing so, it mitigates the risk of catastrophic failure of critical infrastructure. Given the advanced age of the existing assets, proactive maintenance is essential. Failing to complete these projects could jeopardize private property and lives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 750,000	\$ 337,500	\$ 3,750,000	\$ 5,850,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 10,022	\$ -	\$ -	\$ 10,022
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ 50,110	\$ -	\$ -	\$ 50,110
Totals	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 5,910,132
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 561,232	\$ -	\$ -	\$ 561,232
Operating Fund Stormwater	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 248,900	\$ 337,500	\$ 3,750,000	\$ 5,348,900
Totals	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 5,910,132

Capital Improvement Project Summary

Project Name: 2026 - 2030 Drainage Correction Program
Project Number: 501104
Primary Funding Source: Operating Fund Stormwater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,000,000

Department: Utilities
Division: Stormwater
Contact: Zachary Stueve
New Project? No
1st CIP Year: Prior to 2016
Type: Program

Project Description & Justification:

This ongoing program aims to address small-scale drainage problems. It funds 3-4 stormwater improvement projects each year, targeting areas where drainage issues impact at least two private properties or where defects or obstructions hinder the functionality of existing facilities within the right-of-way or dedicated easements. Individual project budgets are capped at \$300,000. This program responds to drainage issues identified through citizen requests, helping to protect private properties.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 150,000
Construction/Service Fees	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,500,000	\$ 2,850,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stormwater Pump Station Rehab/Replacement Program	Department:	Utilities
Project Number:	501139	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2020
Total Budget	\$ 6,075,000	Type:	Program

Project Description & Justification:

This annual program focuses on the non-routine replacement or major rehabilitation of stormwater pump stations, including Waite Street, Ward-Martin, City Park, Kansas Avenue, Madison, East Oakland, Quincy, and Soldier Creek. While these stations are regularly maintained, their ages of 40-50 years necessitate eventual replacement or rehabilitation. This program enables staff to proactively address these needs, with funds potentially reserved for several years before initiating a major project. Planned sub-projects during the CIP period include, but are not limited to, the Oakland Stormwater Pump Station. The proactive rehabilitation and replacement efforts provided by this program help prevent catastrophic failures of critical infrastructure. Neglecting this maintenance could lead to costly emergency repairs and pose risks to the health and safety of private citizens.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 87,750	\$ 87,750	\$ 87,750	\$ 87,750	\$ -	\$ -	\$ 351,000
Construction/Service Fees	\$ -	\$ 587,250	\$ 587,250	\$ 587,250	\$ 587,250	\$ 675,000	\$ 2,700,000	\$ 5,724,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stream & Channel Restoration, Stabilization, & Rehab	Department:	Utilities
Project Number:	501110	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2020
Total Budget	\$ 4,450,000	Type:	Program

Project Description & Justification:

This program focuses on the identification, design, and construction of rehabilitations, stabilizations, and restorations of streams and channels throughout the City. The goal is to alleviate current erosion, prevent future erosion, and ensure uninterrupted water flow. As an annual initiative, it aims to protect channels from further erosion that could threaten underground infrastructure and existing structures along the banks.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 26,000	\$ 26,000	\$ 26,000	\$ 71,500	\$ 71,500	\$ -	\$ 221,000
Construction/Service Fees	\$ -	\$ 174,000	\$ 174,000	\$ 174,000	\$ 478,500	\$ 478,500	\$ 2,750,000	\$ 4,229,000
Totals	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000
Totals	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stormwater Operations Equipment & Fleet Maintenance	Department:	Utilities
Project Number:	501114	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Sylvia Davis
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 3,400,000	Type:	Program

Project Description & Justification:

The purpose of this program is to establish a capital plan for the repair and replacement of City Stormwater Utility equipment and vehicles. This initiative aims to limit unexpected large capital expenditures and control overall operating and maintenance costs. It ensures that equipment remains up-to-date, is properly maintained to extend its useful life, and reduces maintenance costs through improved reliability. The ultimate goal is to lower operational expenses by minimizing repair costs and maximizing trade-in values. By proactively maintaining existing equipment and vehicles, the program helps save taxpayer dollars by reducing the likelihood of costly emergency repairs and increasing the trade-in value of the assets.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Best Management Practices Development & Construction	Department:	Utilities
Project Number:	501116	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 3,000,000	Type:	Program

Project Description & Justification:

This ongoing program aims to develop and implement stormwater Best Management Practices (BMPs) throughout the City. The development and implementation of BMPs comply with Federal Permit No. KS0093327 (KS Permit No. M-KS72-So01), the National Pollutant Discharge Elimination System (NPDES), and the Municipal Separate Storm Sewer System (MS4) permit. BMPs may include the construction of physical systems, such as rain gardens or baffle boxes, and may also involve land acquisition for BMP facilities. This program ensures the City remains compliant with federal permits while enabling continued investment in water quality infrastructure. When feasible, the program integrates the construction of water quality BMPs with street projects, such as the Seward Avenue project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 150,000
Construction/Service Fees	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,500,000	\$ 2,850,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Capital Improvement Project Summary

Project Name: Prairie Road
Project Number: 501131.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): 8
Total Budget \$ 3,360,000

Department: Utilities
Division: Stormwater
Contact: Zach Stueve
New Project? No
1st CIP Year: 2025
Type: Project

Project Description & Justification:

This project will upsize approximately 2,600 feet of storm sewer along SW Prairie Road between SW 21st and SW 23rd Streets. This upgrade follows recommendations from a drainage study conducted after a significant rain event in July 2020, which revealed substantial flooding impacts in the area. The study indicated potential damage to 21 homes during a 100-year flood event, and this project aims to mitigate those risks.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 260,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
Construction/Service Fees	\$ 1,740,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,640,000
Cost of Issuance (Rev/GO Bonds)	\$ 40,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Debt Reserve Fund (Rev Bond)	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Totals	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000
Totals	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000

Capital Improvement Project Summary

Project Name: SE California Ave. & SE 4th St.
Project Number: 501132.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): 2
Total Budget \$ 5,040,000

Department: Utilities
Division: Stormwater
Contact: Zach Stueve
New Project? No
1st CIP Year: 2025
Type: Project

Project Description & Justification:

This project is based on recommendations from the Stormwater Master Planning efforts, which identified capacity concerns in this basin. It involves the construction of a parallel 9x7 reinforced concrete box to alleviate flooding issues along 4th and 5th Streets and to minimize impacts on the nearby elementary school during a 100-year flood event.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 325,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Construction/Service Fees	\$ -	\$ 2,175,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 3,975,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 50,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ 250,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Totals	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000
Totals	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000

Capital Improvement Project Summary

Project Name: Shunga Creek Flood Mitigation
Project Number: 161008.00
Primary Funding Source: Federal Funds (Other)
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 15,430,000

Department: Utilities
Division: Stormwater
Contact: Zach Stueve
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This is a cost-shared project with the US Army Corps of Engineers (35% City / 65% Federal) to design and construct drainage improvements along Shunganunga Creek. The proposed enhancements include one mile of levee construction from MacVicar to Buchanan and 1.5 miles of channel modification from Buchanan to I-70. If necessary, additional improvements may be made to the spoil levee downstream on the right bank, including studies, geotechnical assessments, construction, and rehabilitation efforts. The project aims to provide a flood protection level equivalent to a 25-year event, as outlined in the Shunga Flood Mitigation Study.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,850,000	\$ -	\$ 11,850,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Totals	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ 1,680,000	\$ -	\$ -	\$ -	\$ -	\$ 1,680,000
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,287,500	\$ -	\$ 4,287,500
Federal Funds (Other)	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 7,962,500	\$ -	\$ 9,462,500
Totals	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000

Capital Improvement Project Summary

Project Name: Menoken Road Tie Back
Project Number: 502731.00
Primary Funding Source: Federal Funds (Other)
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 5,207,500

Department: Utilities
Division: Stormwater
Contact: Zach Stueve
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

This project will address flood mitigation along the North Topeka-Soldier Creek RB2 levee system. A tie back levee to be constructed between the North Topeka Levee and the Soldier Creek RB2 levee units so that both systems meet FEMA levee certification requirements and both levee units can be accredited and will reduce flood risk in the area. If the levees are not certified the flood zone categorization will change causing flood insurance rates to increase dramatically. The sub-application for project has been selected to apply for the Building Resilient Infrastructure and Communities which is a Four Million Dollar grant with a 25% cost share for the City. This will be funded by canceling and using the funds from five prior Annual Levee Asset and Repair programs, which are built up until there are enough funds to complete a project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500
Totals	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 1,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,207,500
Federal Funds (Other)	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
Totals	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500

Capital Improvement Project Summary

Project Name:	2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	Department:	Utilities
Project Number:	291142.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2014
Total Budget	\$ 25,174,912	Type:	Program

Project Description & Justification:

This program focuses on the complete or partial replacement, rehabilitation, or elimination of pump stations in the city, along with all necessary appurtenances, to ensure safe and consistent functionality. Rehabilitation projects may include enhancements to odor control components of the pump stations. Investing in pump station infrastructure helps prevent catastrophic failures and optimizes operational costs. Over the past two years, a condition assessment of the City-owned wastewater pump stations was conducted, resulting in recommendations for the next 15 years.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 1,175,000
Construction/Service Fees	\$ -	\$ 1,800,000	\$ 2,025,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 12,500,000	\$ 23,075,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 6,000	\$ 6,477	\$ 50,000	\$ 50,000	\$ 50	\$ -	\$ 112,527
Debt Reserve Fund (Rev Bond)	\$ -	\$ 30,000	\$ 32,385	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 812,385
Totals	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 336,000	\$ 362,707	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ -	\$ 9,048,757
Operating Fund Wastewater	\$ -	\$ 1,700,000	\$ 1,926,155	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 16,126,155
Totals	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912

Capital Improvement Project Summary

Project Name:	2026 - 2030 Wastewater Lining & Replacement Program	Department:	Utilities
Project Number:	291130.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2014
Total Budget	\$ 66,807,000	Type:	Program

Project Description & Justification:

To avoid a reactive approach to asset failure, the City is proactively identifying pipes that can be rehabilitated before they deteriorate to the point of requiring expensive emergency repairs or open-cut replacements. This investigation and assessment are based on asset management principles, with prioritization determined by the Business Risk Exposure (BRE) score, which considers both asset defects and criticality. Criticality takes into account the pipe's characteristics as well as social and environmental factors, such as proximity to water bodies, major roadways, and critical infrastructure. This program also supports the City's Neighborhood Improvement efforts by proactively conducting rehabilitation, replacement, observation, and analysis of sanitary infrastructure in relevant areas. Each year, the program includes evaluation, design, and construction administration services to implement rehabilitation strategies for the sanitary interceptor sewer system, prioritized through the City's asset management program. This replacement and rehabilitation initiative enhances the integrity of our sanitary infrastructure while ensuring regulatory compliance and meeting established service level thresholds. Individual projects may be grouped or administered separately as needed, supporting compliance with the Consent Agreement from the Kansas Department of Health and Environment.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 325,000	\$ 325,000	\$ 520,000	\$ 877,500	\$ -	\$ -	\$ 2,047,500
Construction/Service Fees	\$ -	\$ 2,175,000	\$ 2,175,000	\$ 3,480,000	\$ 5,872,500	\$ 8,100,000	\$ 40,500,000	\$ 62,302,500
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 50,000	\$ 72,000	\$ 135,000	\$ 152,500	\$ -	\$ 409,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 250,000	\$ 360,000	\$ 675,000	\$ 762,500	\$ -	\$ 2,047,500
Totals	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ 1,700,000	\$ 4,032,000	\$ 7,560,000	\$ 8,540,000	\$ -	\$ 21,832,000
Operating Fund Wastewater	\$ -	\$ 2,500,000	\$ 1,100,000	\$ 400,000	\$ -	\$ 475,000	\$ 40,500,000	\$ 44,975,000
Totals	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 WPC Facility Rehabilitation Program
Project Number: 291151.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 12,700,000

Department: Utilities
Division: Wastewater
Contact: Dan Zeller
New Project? No
1st CIP Year: 2017
Type: Program

Project Description & Justification:

This program focuses on the repair, rehabilitation, and replacement of aged and failing structures and equipment that are essential to the wastewater treatment process. Key items include roofs, HVAC and mechanical equipment, facilities containing asbestos and lead-based paints, structural facades, stairways, railings, elevators, and accessibility features impacted by the facility's age. Additionally, the program addresses necessary repairs and rehabilitation of wastewater facilities to ensure safety and operational efficiency. This includes components such as valves, screens, gates, weirs, pumps, motors, and piping. Completing these projects will reduce maintenance costs and prolong the useful life of the water pollution control treatment plants, ensuring compliance with State and Federal regulations while maintaining system integrity and public health. A risk score, developed from a condition assessment of the Oakland and North Topeka wastewater treatment plants, serves as a guide for prioritizing maintenance and replacement of equipment and assets, maximizing useful life, efficiency, and cost savings.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 115,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 565,000
Construction/Service Fees	\$ -	\$ 695,000	\$ 750,000	\$ 1,050,000	\$ 1,050,000	\$ 1,350,000	\$ 6,750,000	\$ 11,645,000
Contingency	\$ -	\$ 90,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 490,000
Totals	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000
Totals	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000

Capital Improvement Project Summary

Project Name:	Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	Department:	Utilities
Project Number:	291163.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2017
Total Budget	\$ 28,296,000	Type:	Program

Project Description & Justification:

This annual program encompasses evaluation, design, and construction administration services for implementing rehabilitation strategies for the sanitary interceptor sewer system, prioritized through the City's asset management program. This replacement and rehabilitation initiative enhances the integrity of our sanitary infrastructure while ensuring regulatory compliance and meeting established service level thresholds. Individual projects may be grouped or managed separately as needed. These efforts will support compliance with the Consent Agreement from the Kansas Department of Health and Environment. Planned sub-projects during the CIP period include, but are not limited to, Chandler-Lake-State and 17th Street.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 702,000	\$ -	\$ 702,000	\$ -	\$ -	\$ 1,404,000
Construction/Service Fees	\$ -	\$ -	\$ 4,158,000	\$ -	\$ 4,158,000	\$ -	\$ 16,200,000	\$ 24,516,000
Contingency	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000	\$ -	\$ -	\$ 1,080,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000	\$ -	\$ -	\$ 216,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000	\$ -	\$ -	\$ 1,080,000
Totals	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ -	\$ 12,096,000
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,200,000	\$ 16,200,000
Totals	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000

Capital Improvement Project Summary

Project Name: Sanitary Sewer Force Main Replacement Program
Project Number: 291132.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 773,845

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2021
Type: Program

Project Description & Justification:

This program involves the system evaluations required to determine the appropriate design, rehabilitation, or replacement strategies for the sanitary force mains. Individual projects may be grouped or managed separately as needed. This replacement and rehabilitation initiative will enhance the integrity and efficiency of the City's sanitary infrastructure while ensuring regulatory compliance. Specifically, these actions will support adherence to the Federal and State regulatory standards established by the Clean Water Act. Prioritization of this program was based on evaluations of the Shunga Forcemain and Grant Jefferson pump stations.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845
Totals	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845
Totals	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845

Capital Improvement Project Summary

Project Name: 2026 - 2030 Odor Control Program
Project Number: 291139.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 13,500,000

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2021
Type: Program

Project Description & Justification:

This project aims to reduce odors from the city's sanitary collection system and prevent asset degradation from hydrogen sulfide (H₂S) gas. It recommends a liquid phase treatment at major pump stations, combined with potential vapor phase treatment downstream, using a phased approach to optimize effectiveness. The installation of a super oxygenation liquid phase system at the Central Park pump station will enhance odor conditions at downstream stations. Monitoring H₂S levels after implementation will inform further improvements. Currently, the city's odor control system includes Bioxide, carbon absorber units, a dual-stage air pollution control system, and biofilters; however, some methods need updates for consistent efficacy. Successful project execution will improve odor control and help prevent corrosion of collection system assets.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ -	\$ 675,000
Construction/Service Fees	\$ -	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000	\$ 6,750,000	\$ 12,825,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Inflow & Infiltration Program
Project Number: 291148.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 6,750,000

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: Prior to 2014
Type: Program

Project Description & Justification:

Inflow and Infiltration (I&I) projects focus on cleaning, repairing, and replacing damaged or inoperative manholes and sewer lines to prevent groundwater and tree roots from entering the Sanitary Sewer System. This program helps eliminate excess water that can lead to overflows, sewer backups, and contamination of waterways. By providing preventative maintenance, it extends the life of the sewer lines, reduces operation and maintenance costs, and identifies assets at risk of imminent failure that may require larger-scale replacement. Sub-projects in this program have a total cost of less than \$100,000.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ -	\$ 262,500
Construction/Service Fees	\$ -	\$ 622,500	\$ 622,500	\$ 622,500	\$ 622,500	\$ 622,500	\$ 3,375,000	\$ 6,487,500
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000

Capital Improvement Project Summary

Project Name:	2026 -2030 Wastewater Plant Operations Equipment & Fleet Maintenance Program	Department:	Utilities
Project Number:	291154.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Syliva Davis
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 3,400,000	Type:	Program

Project Description & Justification:

This program aims to establish a capital equipment plan for the repair and replacement of City Wastewater Utility equipment and vehicles. It seeks to limit unexpected large capital expenditures and control operating and maintenance costs. By ensuring that equipment remains current and is well-maintained, the program extends the useful life of assets and reduces maintenance costs through improved reliability. Ultimately, the goal is to lower repair costs and maximize trade-in values. Failing to maintain or replace these assets can lead to delays in emergency and routine maintenance due to equipment failures.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000

Capital Improvement Project Summary

Project Name:	SCADA WPC Pump Station Requirements & Server	Department:	Utilities
Project Number:	291300.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Eric Carman
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2025
Total Budget	\$ 1,800,000	Type:	Project

Project Description & Justification:

This project focuses on improvements identified in the 2020 SCADA Master Plan, specifically upgrading and standardizing the Supervisory Control and Data Acquisition (SCADA) system and associated appurtenances for Water Pollution Control assets. These assets include controls, server hardware, and radio mesh networks that facilitate communication at various pump stations, including the Oakland and North Topeka Wastewater Treatment Plants. Currently, many pump stations lack continuous monitoring, posing risks to public health and hindering performance analysis of the Wastewater Collections system. Effective performance monitoring is crucial for maintaining efficient industrial automation environments. Additionally, the SCADA database interface with Wastewater reporting systems is essential for accurate reporting under the NPDES permit and for performance analysis of the treatment plants.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000
Contingency	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Totals	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
Totals	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

Capital Improvement Project Summary

Project Name: Stormwater/Wastewater Flow Monitoring
Project Number: 501160.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 2,810,640

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

Stormwater/Wastewater Flow Monitoring is an annual lease on technology used to monitor stormwater and wastewater flows.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640
Totals	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640
Totals	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640



OTHER PROJECTS

Capital Improvement Project Summary

Project Name: 2028-2030 Fire Department Fleet Replacement
Project Number: 900035.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 8,069,043

Department: Fire
Division: 0
Contact: Randy Phillips
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This project finances the replacement of Fire apparatus vehicles, including engines, trucks, aerials, and specialty vehicles. Ensuring the availability of reliable apparatus at all times is crucial, as mechanical failures or damage can result in delayed service to the community. The department recommends transferring each front-line vehicle to the reserve pool after ten years of service and replacing reserve pool vehicles after fifteen years. Fire apparatus stands as one of the fire department's most vital and visible components. It not only transports staff to incidents but also carries the necessary tools and equipment for their tasks. Keeping the apparatus up to date is essential to ensure that staff can promptly and safely respond to each call.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,347,322	\$ 2,896,721	\$ -	\$ 7,844,043
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 225,000
Totals	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043
Totals	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043

Capital Improvement Project Summary

Project Name: Self Contained Breathing Apparatus
Project Number: 900040.00
Primary Funding Source: Operating Fund General
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 1,225,000

Department: Fire
Division: 0
Contact: Randy Phillips
New Project? No
1st CIP Year:
Type: Project

Project Description & Justification:

This project is for the purchase of Supply Self Contained Breathing Apparatus (SCBA) for the fire department. A 2028-2032 lease purchase agreement will be utilized for the acquisition of this equipment. SCBA are the literal life of a firefighter. They provide the oxygen needed to staff when fighting fires. Advanced technologies has also made the SCBA valuable for tracking the vitals while wearing as well as providing communications between staff. The National Fire Protection Association (NFPA) recommends replacement of SCBA equipment every ten (10) years.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000
Totals	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000
Totals	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000

Capital Improvement Project Summary

Project Name:	Body Worn Camera/Taser Equipment Replacement Plan	Department:	Police
Project Number:	801021.00	Division:	0
Primary Funding Source:	Operating Fund General	Contact:	0
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 10,395,969	Type:	Project

Project Description & Justification:

Body Worn Cameras (BWCs) are essential in law enforcement, often mandated by the Department of Justice post-investigation. To uphold best practices, this ongoing project ensures the replacement of Body Worn Cameras, Tasers, and provides unlimited storage for digital evidence. With evolving technology, Axon continually upgrades equipment and software for law enforcement agencies. The current plan includes replacing the Taser model, incorporating live streaming and administrative/accountability tools. Additionally, Axon Interview, the latest in interview room recording technology, will streamline workflow and sharing through Axon Evidence.com.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969
Totals	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969
Totals	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969

Capital Improvement Project Summary

Project Name: Police Department Fleet Replacement
Project Number: 801020.00
Primary Funding Source: Operating Fund General
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 14,120,641

Department: Police
Division: 0
Contact: 0
New Project? No
1st CIP Year:
Type: Project

Project Description & Justification:

This project supports the purchase of essential police vehicles for community-wide service. Maintaining a viable fleet is crucial, as the majority of Police Department vehicles are consistently in use across city territories. To prevent disruptions in service, older fleet vehicles are reassigned to officers with special functions. This approach ensures efficient utilization of department assets, contributing to a workable number of vehicles for all public safety functions.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641
Totals	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641
Totals	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641

Capital Improvement Project Summary

Project Name: HyperConverged Infrastructure Upgrade
Project Number: 900052.00
Primary Funding Source: Operating Fund IT
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 500,000

Department: IT
Division: IT
Contact: Randi Stahl
New Project? No
1st CIP Year:
Type: Project

Project Description & Justification:

The City has moved away from a server/storage area network infrastructure to a Hyper Converged Infrastructure (HCI). In a HCI, all the servers and storage are converged into one hardware platform. The purpose of this project is to refresh the HCI hardware infrastructure. The HCI infrastructure hosts all 100-servers and storage for all 100-servers across the City. Server hardware operates continuously and has an average lifespan of 4-years or 35,040 hours. A hardware failure of the HCI platform could lead to a loss of all 100-servers across the enterprise resulting in the loss of business operations across the City. Project total cost is estimated at \$500,000 with a funding strategy of financing through Dell Financial Services for a 48 month term. At the 4-year mark of 2029, the project will need to be repeated as we will again be at end of life. Assessment of future needs and costs (beyond current 4-year cycle) are deferred at this time due to expectations of cost structure changes and technology changes in the interim.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000
Totals	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund IT	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000
Totals	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000

Capital Improvement Project Summary

Project Name: Wireless Access Points - Upgrade/Expansion
Project Number: 900055.00
Primary Funding Source: Operating Fund IT
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 1,974,000

Department: IT
Division: IT
Contact: Randi Stahl
New Project? Yes
1st CIP Year:
Type: Project

Project Description & Justification:

The purpose of this project is to replace all 80 Wireless Access Points (WAP) and expand to additional 25% (n=20) WAP to meet wireless connectivity demand to facilitate mobile in-facility computing needs. Approximately 16 WAPs remains to be replaced in 2026 and 20 for additional are planned in 2027. Existing, non-replaced WAP are aging, are beyond expected lifecycle, and are near or beyond end-of-life support. This leads to an increased risk of failure. A failure of Wireless Access Points would result in loss of network and internet services in areas across the enterprise when employees are tethered to a physical network cable. Over the past 4 years, 64 WAP have been replaced leaving an additional 16 to complete the replacements and 20 for expansion for a total of 100 across the city entity. Beginning in 2028, the 5-year replacement cycle of 20% per year begins. Non-discounted price for WAP presently stands at \$28,000 per device with license. We anticipate a 50% discounted similar to past. Anticipated life span of each WAP is approximately 5 years; we anticipate replacement cycle is at 20% per year starting in 2028. We anticipate 25% tariff cost pass-on in years 2027 forward.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000
Totals	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund IT	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000
Totals	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000

Capital Improvement Project Summary

Project Name: Station Compressors
Project Number: 900069.00
Primary Funding Source: Operating Fund General
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 240,000

Department: Fire
Division: 0
Contact: Randall Phillips
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

This is to replace the station air compressors at station's #3 & #5. These are used to refill the SCBA (Self-Contained Breathing Apparatus) bottles that are essential to firefighting operations

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Totals	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Totals	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000

Full Project Number & Name Listing	2026	2027	2028	2028	2030	2031 & Beyond	Totals	Page Numbers
2026 - 2030 PROWAG Sidewalk Ramp Programs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	31
2026 - 2029 Curb and Gutter Programs	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000	32
2026 - 2030 Alley Repair Programs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000	33
2026 - 2030 Pavement Management Program	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000	34
2026 - 2030 Street Contract Preventative Maintenance Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000	35
2026 - 2030 Sidewalk Repair Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000	36
2026 - 2030 Street Light Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000	37
2026 - 2030 Bridge Maintenance Program	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000	39
2026 - 2030 Citywide Infill Sidewalk	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000	40
Neighborhood Infrastructure - DREAMS 1	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 3,960,000	\$ 9,900,000	41
Neighborhood Infrastructure - DREAMS 2	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 5,940,000	\$ 9,900,000	42
Topeka DREAMS 3 Program	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	\$ 2,083,790	43
2026 - 2030 Traffic Safety Program	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000	44
2026 - 2030 Traffic Signal Replacement Program	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000	45
2026 - 2030 Fleet Replacement Program - Street	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000	46
2026 - 2030 FIRM	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194	47
TPAC Capital Improvements	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 820,000	48
Bikeways Master Plan	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000	50
SW Huntoon St. - Gage Blvd. to Harrison St.	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 17,550,000	51
NE Seward Ave. - Sumner St. to Forest Ave.	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000	52
SW Topeka Blvd. - 15th - 21st St. Phase II	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000	53
SW 17th St. - Washburn Ave. to Adams St.	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000	54
SE 37th St. - Kansas Ave. to Adams St.	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000	55
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390	56
SW 17th St. - I-470 to MacVicar Ave.	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 24,000,100	57
SW 37th St. - Burlingame Rd. to Scapa Place	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000	58
Zoo Master Plan	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 2,050,792	59
SE Quincy Street: 8th to 10th	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	61
NW Menninger RD and N Topeka Blvd	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	62
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,972	63
NW Lyman Rd. - Vail Ave. to Tyler St.	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182	64
S Kansas Ave. - 4th to 6th.	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000	65
S Kansas Ave. - 10th to 17th	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500	66

Full Project Number & Name Listing	2026	2027	2028	2028	2030	2031 & Beyond	Totals	Page Numbers
SW Topeka Blvd. - 29th St. - 38th	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 4,471,483	67
SE Adams St. - 37th to 45th St.	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630	68
SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775	69
Gerald Lane Bridge	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000	70
SW 21st St. - Belle Ave. to Fairlawn Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846	71
SW 29th St. - Burlingame Rd. to Topeka Blvd.	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,195,700	72
SE Sardou Avenue over Union Pacific Railroad	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970	73
SW Urish Rd. - 29th St. to 21st St.	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411	74
SW Topeka Blvd. - 38th to 49th St.	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397	75
Polk Quincy Viaduct - East	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380	76
SW Wanamaker Rd./Huntoon St./I-470 Ramps	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,032,119	77
Parking Facilities Capital Repairs	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,108,162	78
SE 29th St./ Kansas Turnpike Authority Interchange	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772	79
45th Street: Gage to Cambridge	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,600,000	80
AVL: Automatic Vehicle Location	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	81
Fire Station Replacement Cycle	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	82
Heavy Duty Fleet Garage	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000	83
2026 - 2030 Water Main Replacement Program	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 113,705,321	85
2026 - 2030 Water Treatment Plant Rehabilitation Program	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000	86
2026 - 2030 Water Tower Rehabilitation Program	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000	87
2026 - 2030 Meter Vault Replacement Program	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000	88
2026 - 2030 Hydrant and Valve Rehab and Replacement Program	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000	89
2026 - 2030 Water Plant Operations Equipment & Fleet Maintenance Program	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000	90
2026 - 2030 Water Booster Pump Station Rehabilitation Program	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000	91
Southeast Zone Improvements & Optimizations	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 8,175,000	92
West Zone Improvements & Optimizations	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	93
Central Zone Improvements & Optimizations Phase II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 6,075,000	94
North Zone Optimization	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	95
Montara Zone Optimization	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	96
Disinfection Modification	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 22,870,400	97
West Filter Rehabilitation	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400	98
East Intake Rehabilitation Water Treatment Plant	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000	99
Neptune Meter Data Management	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 700,000	100

Full Project Number & Name Listing	2026	2027	2028	2028	2030	2031 & Beyond	Totals	Page Numbers
Utility Billing System	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 700,000	101
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 54,088,488	102
2026 - 2030 Levee Asset Repair/Rehab Program	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 5,910,132	103
2026 - 2030 Drainage Correction Program	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	104
2026 - 2030 Stormwater Pump Station Rehab/Replacement Program	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000	105
2026 - 2030 Stream & Channel Restoration, Stabilization, & Rehab	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000	106
2026 - 2030 Stormwater Operations Equipment & Fleet Maintenance	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000	107
2026 - 2030 Best Management Practices Development & Construction	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	108
Prairie Road	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	109
SE California Ave. & SE 4th St.	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000	110
Shunga Creek Flood Mitigation	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000	111
Menoken Road Tie Back	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	112
2026 - 2030 Wastewater Pump Station Rehabilitation & Replacement	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912	113
2026 - 2030 Wastewater Lining & Replacement Program	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000	114
2026 - 2030 WPC Facility Rehabilitation Program	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000	115
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000	116
Sanitary Sewer Force Main Replacement Program	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845	117
2026 - 2030 Odor Control Program	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000	118
2026 - 2030 Inflow & Infiltration Program	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000	119
2026 - 2030 Wastewater Plant Operations Equipment & Fleet Maintenance Program	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000	120
SCADA WPC Pump Station Requirements & Server	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	121
Stormwater/Wastewater Flow Monitoring	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 1,806,840	122
2028-2030 Fire Department Fleet Replacement	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043	124
Self Contained Breathing Apparatus	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000	125
Body Worn Camera/Taser Equipment Replacement Plan	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 9,026,792	126
Police Department Fleet Replacement	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 12,616,134	127
HyperConverged Infrastructure Upgrade	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000	128
Wireless Access Points - Upgrade/Expansion	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000	129
Station Compressors	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	130



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 20, 2025

DATE: May 20, 2025
CONTACT PERSON: DOCUMENT #:
SECOND PARTY/SUBJECT: Public Comment PROJECT #:
Protocol
CATEGORY/SUBCATEGORY
CIP PROJECT: No
ACTION OF COUNCIL: JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

PUBLIC COMMENT PROTOCOL

VOTING REQUIREMENTS:

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

Governing Body Rule 5.5

(c) **Public Comment on a specific agenda item:** Comments from members of the public concerning a specific agenda item will be heard at the time the item is considered. Persons will be limited to addressing the governing body one (1) time on a particular matter unless otherwise allowed by a vote of six (6) or more members of the governing body.

(d) **General public comment:** Requests by members of the public to speak during the public comment portion of a regular governing body meeting will be placed on the agenda on a "first-come, first-served" basis. The request should state the name of the individual(s) desiring to be heard. Each such individual shall be limited to addressing the governing body one (1) time and his or her comments shall be limited to topics directly relevant to business of the governing body; provided however, that comments pertaining to personnel and litigation matters shall not be allowed.

Procedures for Addressing the Governing Body

In accordance with Governing Body Rules 5.6 and 5.7, the following protocols for public comment apply:

- Each person shall state his or her name and city of residence in an audible tone for the record.
- All remarks shall be addressed to the Governing Body as a whole -- not to any individual member.
- In order to provide additional time for as many individuals as possible to address the Governing Body, each individual signed up to speak will need to complete his or her comments within four minutes.

The following behavior will not be tolerated from any speaker:

- Uttering fighting words
- Slander
- Speeches invasive of the privacy of individuals (no mention of names) Unreasonably Loud Speech
- Repetitious Speech or Debate
- Speeches so disruptive of proceedings that the legislative process is substantially interrupted

Any speaker who engages in this type of behavior will be warned once by the presiding office (Mayor). If the behavior continues, the speaker will be ordered to cease his or her behavior. If the speaker persists in interfering with the ability of the Governing Body to carry out its function, he or she will be removed from the City Council Chambers or Zoom meeting room.

Members of the public, Governing Body and staff are expected to treat one another with respect at all times.

Zoom Meeting Protocol

- Make sure your Zoom name, email and/or phone number matches what was submitted to the City Clerk when you signed up for public comment. Any misnamed or unauthorized users will not be admitted to Zoom.
- Please keep your mic muted and your camera off until you are called by the Mayor to give your comment.
- If you are cut off during your comment time due to an internet connection or technical issue, you will need to submit your comments in writing to the City Clerk at atcclerk@topeka.org or 215 SE 7th Street, Room 012B, Topeka, KS 66603 for attachment to the minutes.
- If you break any of the public comment rules, you will receive one warning from the Mayor. If you continue any prohibited behavior, you will be removed from the Zoom meeting room and will not be allowed to rejoin.
- Public comment is limited to four minutes. You may receive an extension at the discretion of the Governing Body. The timer will be visible to you in the 'City of Topeka Admin' window on the Zoom app. Call-in users will hear one beep when a minute is remaining and then another beep when time has expired.
- Please do not share the Zoom login information with anyone. Any unauthorized users will not be admitted to the Zoom meeting room.

BUDGETARY IMPACT:

SOURCE OF FUNDING: