



City Council Chambers 214 SE 8th St.
2nd Floor Topeka, KS 66603
<https://www.topeka.org>

Governing Body Agenda

April 8, 2025
6:00 PM

PRELIMINARY

Mayor: Michael A. Padilla

Councilmembers

Karen A. Hiller	District No. 1	Marcus D.L. Miller	District No. 6
Christina Valdivia-Alcala	District No. 2	Neil Dobler	District No. 7
Sylvia E. Ortiz	District No. 3	Spencer Duncan	District No. 8
David Banks	District No. 4	Michelle Hoferer	District No. 9
Brett D. Kell	District No. 5		

City Manager: Dr. Robert M. Perez

Addressing the Governing Body: Public comment for the meeting will be available via Zoom or in-person. Individuals must contact the City Clerk's Office at 785-368-3940 or via email at cclerk@topeka.org by no later than 5:00 p.m. on the date of the meeting, after which the City Clerk's Office will provide Zoom link information and protocols prior to the meeting. View the meeting online at <https://www.topeka.org/communications/live-stream/> or at <https://www.facebook.com/cityoftopeka/>.

Written public comment may also be considered to the extent it is personally submitted at the meeting or to the City Clerk's Office located at 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or via email at cclerk@topeka.org on or before the date of the meeting for attachment to the meeting minutes.

If you need any accommodations for the meeting, please contact the City ADA Coordinator at 785-368-4470. Kansas Relay Service at 800-766-3777. Please provide a 48 Hour Notice if possible.

Agendas are available by 5:00 p.m. on Thursday in the City Clerk's Office, 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or on the City's website at <https://www.topeka.org>.

CALL TO ORDER:

INVOCATION:

PLEDGE OF ALLEGIANCE:

1. ROLL CALL:

2. MAYORAL PROCLAMATIONS:

- National Child Abuse Prevention Month
- Civil Service Commission Recognition

3. APPOINTMENTS:

A. Board Appointment - Board of Electrical Appeals

BOARD APPOINTMENT recommending the reappointment of Ronald Mullins to the City of Topeka Board of Electrical Appeals for a term ending April 11, 2027. *(Council District No. 1)*

B. Committee Appointment - Affordable Housing Trust Fund Review Committee - B. Martin

COMMITTEE APPOINTMENT recommending the appointment of Brett Martin to the Affordable Housing Trust Fund Review Committee for a term ending April 8, 2027. *(Council District No. 6)*

4. PRESENTATIONS:

- Complete Streets
- Pothole Program Report

5. CONSENT AGENDA:

A. Professional Engineering Contract - Bartlett and West, Inc. - Stormwater Pump Station Master Plan 161013.02

APPROVAL of a professional engineering contract between the City of Topeka and Bartlett & West, Inc., for providing design and construction documents for the City of Topeka Stormwater Pump Station Master Plan and the design and rehabilitation of the Oakland Pump Station under 2024 Capital Improvement Project Nb. 161013.00.

(Approval will authorize the City Manager to sign and execute the contract for a total not-to-exceed amount of \$282,786.00, plus an hourly upper limit of \$17,572.00 for the Scope of Services, Task E.)

B. MINUTES of the regular meeting of April 1, 2025

C. APPLICATIONS:

6. ACTION ITEMS:

A. Public Hearing and Ordinance - Community Improvement District (CID) - Lauren's Bay Lots

PUBLIC HEARING on the advisability of creating a Community Improvement District in the City of Topeka, Kansas and undertaking and financing of certain Community Improvement District projects therein; and providing for the giving of notice of said hearing (Lauren's Bay Community Improvement District).

ORDINANCE creating the Lauren's Bay Community Improvement District in the City Of Topeka, Kansas; authorizing certain projects therein; approving the estimated costs of such projects; containing the legal description and map of the boundaries of the District; approving the maximum amount and method of assessment; and approving the method of financing the projects.

Voting Requirement: At least six (6) members of the Governing Body.

(Approval establish a community improvement district (CID). Notice will be published for three consecutive weeks in the Topeka Metro Newspaper on March 24, 2025, March 31, 2025, and April 1, 2025.)

B. Resolution - Kansas Homeland Security Hazard Mitigation Plan

RESOLUTION introduced by City Manager Dr., Robert M. Perez, concerning the Kansas Homeland Security Region J Hazard Mitigation Plan.

Voting Requirement: At least six (6) votes of the Governing Body is required.

(Approval will adopt the multi-jurisdictional hazard mitigation plan which is a condition to applying for hazard mitigation grants from the Federal Emergency Management Agency (FEMA).)

C. Resolution - Approving Budget Exceeding \$250,000 - Project Nos. 501108.01, 501109.01 and 501110.01 for Ward-Martin Creek Restoration, Stabilization and Rehabilitation

RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler recommending approval of Project Nos. 501108.01, 501109.01 and 501110.01 for restoration, stabilization and rehabilitation of Ward-Martin Creek, west of the intersection of 11th Street and Collins Avenue, as further described in Exhibit A. *(Public Infrastructure Committee recommended approval on March 18, 2025.)*

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval of total project budget of \$552,177 for restoration, stabilization and rehabilitation of Ward-Martin Creek, west of the intersection of 11th Street and Collins Ave.)

D. Approval - 2025 Consolidated Action Plan and Budget

APPROVAL of the City of Topeka's Fiscal Year 2025 Consolidated Annual Action Plan and Budget.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval authorizes the submission of the plan to HUD will help secure over \$2.5 million dollars in federal funding for housing and neighborhood improvements in the community.)

E. Ordinance - Ambulance Services

ORDINANCE introduced by City Manager Robert M. Perez, amending Sections 5.25.010, 5.25.020, 5.25.030, 5.25.050, and 5.25.140 of the Topeka Municipal Code concerning Ambulance Services and repealing original sections.

Voting Requirement: Action requires (5) votes of the City Council. The Mayor does not vote. The proposed ordinance involves a matter of home rule on which the Mayor has veto authority.

(Approval will update the ordinance establishing requirements for Ambulance Franchises.)

7. NON-ACTION ITEMS:

A. Discussion - 2026-2038 Capital Improvement Plan (CIP) and 2026-2028 Budget (CIB)

DISCUSSION of the proposed 2026-2035 Capital Improvement Plan (CIP) and 2026-2028 Capital Improvement Budget (CIB).

(Discussions will continue through the month of April and May 2025.)

8. PUBLIC COMMENT:

Public comment for the meeting will be available via Zoom or in-person. Individuals must contact the City Clerk's Office at 785-368-3940 or via email at cclerk@topeka.org by no later than 5:00 p.m. on the date of the meeting, after which the City Clerk's Office will provide Zoom link information and protocols prior to the meeting. Written public comment may also be considered to the extent it is personally submitted at the meeting or to the City Clerk's Office located at 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or via email at cclerk@topeka.org on or before the date of the meeting for attachment to the meeting minutes. View the meeting online at <https://www.topeka.org/communications/live-stream/> or at <https://www.facebook.com/cityoftopeka/>.

9. ANNOUNCEMENTS:

10. EXECUTIVE SESSION:

Executive Sessions are closed meetings held in accordance with the provisions of the Kansas Open Meetings Act.

(Executive sessions will be scheduled as needed and may include topics such as personnel matters, considerations of acquisition of property for public purposes, potential or pending litigation in which the city has an interest, employer-employee negotiations and any other matter provided for in K.S.A. 75-4319.)

11. ADJOURNMENT:



**City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025**

DATE: April 8, 2025
CONTACT PERSON: Mayor Michael A. Padilla **DOCUMENT #:**
SECOND PARTY/SUBJECT: Amber Miller and Doria Watson **PROJECT #:**
CATEGORY/SUBCATEGORY
CIP PROJECT: No
ACTION OF COUNCIL: **JOURNAL #:**
PAGE #:

DOCUMENT DESCRIPTION:

- National Child Abuse Prevention Month
- Civil Service Commission Recognition

VOTING REQUIREMENTS:

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

Description

National Child Abuse Prevention Month
Civil Service Commission Recognition

PROCLAMATION

By the Mayor

WHEREAS, children are our nation's most vulnerable members as well as our nation's most valuable resources, helping to shape the future of the City of Topeka; and

WHEREAS, positive childhood experiences (PCEs)—such as loving caregivers and safe, stable, and nurturing relationships—play a vital role in helping children thrive by mitigating trauma and the negative impact of adverse childhood experiences (ACEs); and

WHEREAS, strengthening families through access to concrete economic, social, and community-based supports reduces the likelihood of abuse and neglect and ensures children have the foundation for lifelong well-being; and

WHEREAS, effective child abuse prevention activities succeed because of the partnerships created between child welfare professionals, education, health, community- and faith-based organizations, businesses, law enforcement agencies, and families; and

WHEREAS, we acknowledge that we must work together as a community to increase awareness about child abuse and contribute to promoting the social and emotional well-being of children and families in a safe, stable, and nurturing environment.

NOW, THEREFORE, I, Michael A. Padilla, Mayor of the City of Topeka, Kansas, do hereby proclaim the month of April 2025 as:

NATIONAL CHILD ABUSE PREVENTION MONTH

in the City of Topeka and urge all citizens to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families.

IN WITNESS WHEREOF, I, Michael A. Padilla, Mayor of the City of Topeka, Kansas, do hereby affix my official signature and the Official Seal of the City of Topeka, Kansas, on this 8th day of April, 2025.

Michael A. Padilla, Mayor

Certificate of Recognition
For
Doria Watson

It is my honor to thank you on behalf of the City of Topeka for your twenty years of service on the Civil Service Commission.

Doria moved to Topeka in 1975 to attend Washburn University. She currently holds several degrees, a master's in christian counseling, bachelor's in social work with a minor in criminal justice and an associate of arts in child development.

Doria and her husband, Pastor E. T. Watson III, married in 1979 and established El Shaddai Ministries Community Church in 1997. Together they have five children, nineteen grandchildren, and ten great-grandchildren. They have also hosted one foreign exchange student from Finland.

Doria's passion to serve Topeka, does not stop with the Civil Service Commission, she also serves on the board of United Way of Kaw Valley.

Doria's career has spanned nearly 50 years across banking and public service. She worked at Bank of America for 21.5 years before her current position at the Kansas Department of Transportation.

It is my honor to recognize Doria Watson and her service to the Civil Service Commission for the past twenty years.

In Witness Whereof, I do hereby affix my official signature, and the Official Seal of the City of Topeka, Kansas, on this 8th day of April 8, 2025.

Michael A. Padilla, Mayor



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April 8, 2025

DATE:	April 8, 2025	
CONTACT PERSON:	Mayor Michael A. Padilla	DOCUMENT #:
SECOND PARTY/SUBJECT:	Board of Electrical Appeals	PROJECT #:
CATEGORY/SUBCATEGORY	006 Communication / 005 Other	
CIP PROJECT:	No	
ACTION OF COUNCIL:		JOURNAL #:
		PAGE #:

DOCUMENT DESCRIPTION:

BOARD APPOINTMENT recommending the reappointment of Ronald Mullins to the City of Topeka Board of Electrical Appeals for a term ending April 11, 2027. (Council District No. 1)

VOTING REQUIREMENTS:

At least five (5) votes of the City Council is required. Mayor does not vote.

POLICY ISSUE:

This board reviews applications and approves the issuance of licenses in accordance with the Code of the City of Topeka. The board is empowered to hear and determine interpretations of applicable codes and to permit exceptions, variances, or waivers there from, provided such exceptions, variances, or waivers meet the intent of the adopted code and do not endanger life, limb, property or public welfare.

STAFF RECOMMENDATION:

Councilwoman Hiller nominates and Mayor Padilla recommends the reappointment of Ronald Mullins to the City of Topeka Board of Electrical Appeals for a term ending April 11, 2027. Mr. Mullins is a DSL Electrical Journeyman.

BACKGROUND:

The board shall be comprised of two licensed electrical masters, two licensed journeymen, and an engineer practicing in the trade. However, the two positions designated to be filled by journeymen may be filled by licensed journeymen, licensed masters, or engineers practicing in the electrical trade.

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

Not Applicable.

ATTACHMENTS:

Description

R. Mullins - Application

City of Topeka Boards and Commissions Application

Submitted on 19 March 2025, 4:57PM
Receipt number 349
Related form version 9

Profile

First Name Ronald

Last Name Mullins

Email Address rw.grugach@gmail.com

Street Address 334 SW Fillmore St

Suite or Apt

City TOPEKA

State Kansas

Zip 66606

Are you a resident of the City of Topeka? Yes

What district do you live in? District 1

Primary Phone 7856083368

Alternate Phone

Employer Velocity Electric

Job Title Electrician

Which Board would you like to apply for? Board of Electrical Appeals

Are you a registered voter? Yes

Are you currently a full or part-time employee of the City of Topeka? No

Which department do you work for?

Are you or any immediate family member related to any city governmental official or employee? No

Who are you related to and how are you related?

Are you or have you been a party to any civil litigation involving the City of Topeka? No

Please explain the litigation and your role in it:

Are you delinquent in payment of any taxes, fees, fines, or special assessments owed to the State of Kansas, Shawnee County or the City of Topeka? No

Please explain your delinquent payment situation.

Please state why you are interested in serving on this board or commission: To serve my city.

Interests & Experiences

Please describe your education, experience, and expertise including any honors, awards, civic, cultural, charitable or professional organization memberships that relate to the position you are seeking.

I am a Topeka High Graduate with some college credits at both KU and Washburn.

List any professional licenses you hold in Kansas and advise if they are current. (We reserve the right to request a copy of your license prior to approval of your appointment.)

Kansas Journeyman Electrician

**Please upload a resume or any additional information you believe may be helpful in considering your application.

Voluntary Self Identification

Ethnicity Caucasian/Non-Hispanic

Gender Male

Acknowledgements and Verification

Purpose of Information being submitted. I Agree

The information I am submitting is true and correct. I Agree

Your electronic signature



[Link to signature](#)

Alternative electronic signature

Notification to applicants for City Board/Commissions

Please be advised that your application and any documents that you attach are public records and, as such, are available to the public, upon request, pursuant to the Kansas Open Records Act.

If you are appointed to the position, your application and resume will be included in the governing body meeting agenda which is posted online.



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April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Mayor Michael A. Padilla **DOCUMENT #:**
SECOND PARTY/SUBJECT: Affordable Housing Trust Fund Review Committee Brett Martin **PROJECT #:**
CATEGORY/SUBCATEGORY 006 Communication / 005 Other
CIP PROJECT: No
ACTION OF COUNCIL: **JOURNAL #:**
PAGE #:

DOCUMENT DESCRIPTION:

COMMITTEE APPOINTMENT recommending the appointment of Brett Martin to the Affordable Housing Trust Fund Review Committee for a term ending April 8, 2027. *(Council District No. 6)*

VOTING REQUIREMENTS:

At least five (5) votes of the City Council is required. Mayor does not vote.

POLICY ISSUE:

The City of Topeka Affordable Housing Trust Fund Review Committee (AHTF) is responsible for reviewing and administering the manner in which funds held in the Housing Trust Fund are accepted and allocated. The AHTF will make recommendations to the City Manager regarding funding allocations and will prepare an annual report. The AHTF does not have the authority to waive the requirements of the Housing Trust Fund.

STAFF RECOMMENDATION:

Mayor Padilla recommends the appointment of Brett Martin to the Affordable Housing Trust Fund Review Committee for a term ending April 8, 2027. Mr. Martin is a resident of the City of Topeka.

BACKGROUND:

This is a City-created committee where the Mayor appoints and Council approves. The Affordable Housing Trust Fund Review Committee will consist of nine members and include the following individuals:

- (1) Director of Administrative and Financial Services, or his/her designee;
- (2) Director of Planning and Development or designee;
- (3) City Manager or designee;

- (4) Housing and Credit Counseling, Inc. (HCCI) representative;
- (5) A local financial institution representative;
- (6) Citizen's Advisory Council Chairperson, or his/her designee;
- (7) An affordable housing provider recommended by the Mayor and approved by the Governing Body; and
- (8) A poverty advocate recommended by the Mayor and approved by the Governing Body; and
- (9) Three residents of the City appointed by the Mayor and approved by the Governing Body.

The Director of Neighborhood Relations or his/her designee, will serve as the Chairperson of the Committee

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

Not Applicable.

ATTACHMENTS:

Description

B. Martin - Application & Resume

City of Topeka Boards and Commissions Application

Submitted on 24 March 2025, 3:33PM
Receipt number 352
Related form version 9

Profile

First Name Brett

Last Name Martin

Email Address bmartin@uwkawvalley.org

Street Address 1435 SW BOSWELL AVE

Suite or Apt

City Topeka

State Kansas

Zip 66604

Are you a resident of the City of Topeka? Yes

What district do you live in? District 6

Primary Phone 7852499468

Alternate Phone

Employer United Way of Kaw Valley

Job Title Vice President of Community Impact

Which Board would you like to apply for? Affordable Housing Review Committee

Are you a registered voter? Yes

Are you currently a full or part-time employee of the City of Topeka? No

Which department do you work for?

Are you or any immediate family member related to any city governmental official or employee? No

Who are you related to and how are you related?

Are you or have you been a party to any civil litigation involving the City of Topeka? No

Please explain the litigation and your role in it:

Are you delinquent in payment of any taxes, fees, fines, or special assessments owed to the State of Kansas, Shawnee County or the City of Topeka? No

Please explain your delinquent payment situation.

Please state why you are interested in serving on this board or commission:

I work in the nonprofit and social services arena and have great interest in affordable housing. Living in central Topeka, I see the need for more accessible and affordable housing options for my neighbors. Affordable housing is key to the growth and vitality of our community and is key to the success of individuals and families.

Interests & Experiences

Please describe your education, experience, and expertise including any honors, awards, civic, cultural, charitable or professional organization memberships that relate to the position you are seeking.

LGT 2020
BA, University of Kansas
MDiv, Emmanuel Theological Seminary
MEd, English Licensure, Milligan College
Certificate in Human Centered Design Thinking, Harvard Business School Online

List any professional licenses you hold in Kansas and advise if they are current. (We reserve the right to request a copy of your license prior to approval of your appointment.)

None

**Please upload a resume or any additional information you believe may be helpful in considering your application.

[BM Resume 2025.docx](#)

Voluntary Self Identification

Ethnicity Caucasian/Non-Hispanic

Gender Male

Acknowledgements and Verification

Purpose of Information being submitted. I Agree

The information I am submitting is true and correct. I Agree

Your electronic signature



[Link to signature](#)

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If you are appointed to the position, your application and resume will be included in the governing body meeting agenda which is posted online.

Brett J. Martin

1435 SW Boswell Ave. Topeka, KS 785.249.9468 brettj.martin@gmail.com

Leader with experience in community engagement, strategy development, nonprofit executive leadership, relationship and grant management in four-county area with skills in facilitation and communication, collective impact and collaboration

Executive Leadership • Community Engagement • Strategic Planning • Collaboration • Facilitation • Fiscal Management • Relationship and Grant Management • Leadership Development • Strategic Communications • Human-Centered Design and Systems Thinking

Qualifications:

- Master's degree
- 8+ years of executive leadership experience
- 20 years of teaching and nonprofit experience
- Multi-level strategy development
- Facilitation and coalition building
- Certificate in Design Thinking and Innovation

United Way of Kaw Valley, Topeka, KS

January 2016 – present

Vice President of Community Impact

- Oversee the administration of more than \$4 million in grants across four counties
- Manage a team of staff and volunteers to develop community level strategies to increase equity
- Develop and maintain strategic relationships through multi-sector community coalitions
- Craft storytelling strategies to increase engagement and deepen donor relationships

Washburn University, Topeka, KS

August 2023 – present

Lecturer

- Taught PO 395 Nonprofit Management and Leadership in the Department of Political Science
- Taught LE100/HN202 for the Washburn University Leadership Institute

Private Teacher and Tutor, Topeka, KS

June 2014 – present

- Teach Latin to students in grades 5-12
- Provide individual tutoring sessions to students in-person or virtual

Cair Paravel Latin School, Topeka, KS

August 2003 –

May 2014

Latin Teacher

- Designed and implemented a Latin curriculum for grades K-12 in a classical liberal arts school
- Led and organized student tours both domestic and international
- Developed and managed budgets of over \$10K for interactive, nationwide education-based school tours
- Provided leadership to various departments and participated in institutional strategic planning

Education and Training

Certificate: Design Thinking and Innovation, 2024

Harvard Business School Online

Certificate, 2017

Coach, 2018

Dale Carnegie Course

Certificate: Lean Six Sigma, 2017

Washburn University, Center for Organizational Excellence, Topeka, KS

Certificate: The Effective Facilitator, 2016

Leadership Strategies, Atlanta, GA

Master of Education, Teacher Licensure, Secondary English, 2002

Milligan College, Milligan, TN

Master of Divinity, Church History and Historical Theology concentration, 2002

Emmanuel Christian Seminary, Johnson City, TN

Bachelor of Arts, English and Classical Antiquity, 1998

University of Kansas, Lawrence, KS

Experience

Whole Family Coalition, 2019-present

Convener

LiveWell Shawnee County (formerly Heartland Healthy Neighborhoods, 2020-present

Chair (2020-2024)

Past Chair, 2025-present

Tuesday Collaboration Call, 2020-present

Convener

Homeless Taskforce (local Continuum of Care), 2020-present

Secretary

Leadership Greater Topeka Board, 2020-2021

Greater Topeka Partnership

All Hands on Deck, Campaign to End Chronic Homelessness, 2024-present

Chair

Board Leadership Training Facilitator, 2025

United Way of Kaw Valley



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www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Braxton Copley, Assistant City Manager; and Steve Groen, Public Works Director
DOCUMENT #:
SECOND PARTY/SUBJECT: Complete Streets Program; and Pothole Program
PROJECT #:
CATEGORY/SUBCATEGORY
CIP PROJECT: No
ACTION OF COUNCIL:
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

- Complete Streets
- Pothole Program Report

VOTING REQUIREMENTS:

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

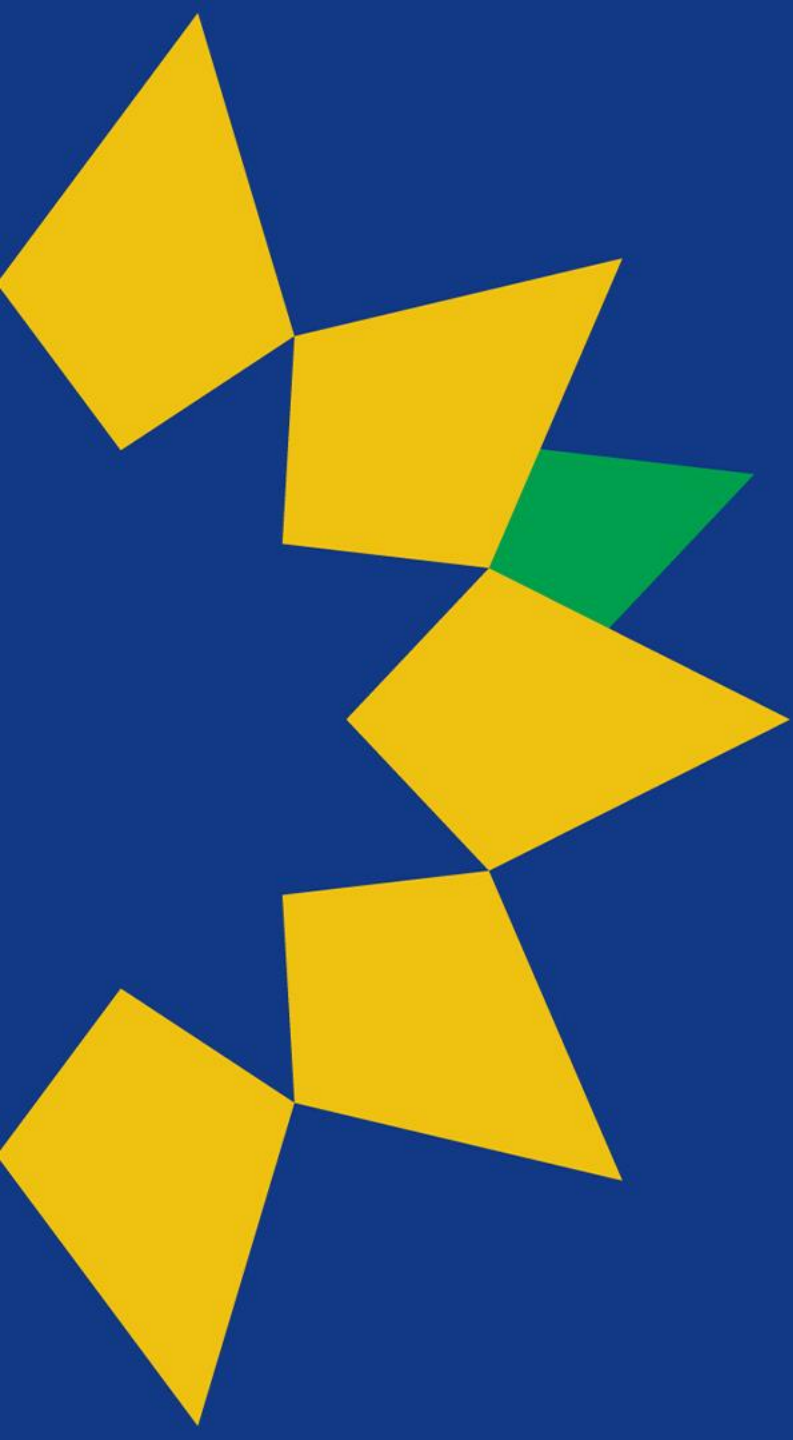
BUDGETARY IMPACT:

SOURCE OF FUNDING:

ATTACHMENTS:

Description

Complete Streets Presentation
Pothole Program Presentation



CITY OF
TOPEKA



Introduction to Complete Streets

What are “Complete Streets”?

Vision Statement:

- Create balanced, safe and reliable street networks
- Provide convenience, connections, and access
- Serve all transportation users:
 - Motorists and freight
 - Pedestrians and bicyclists
 - Transit riders
- Accommodate all ages and abilities



Resolution Summary (No. 8222)

- Road (re)construction shall conform where financially feasible
- City shall implement design principles that:
 - Promote safe access for all transportation users
 - Accommodate all ages and abilities
- Nonmotorized network plans must include:
 - Accessibility accommodations
 - Sidewalks and curb ramps/cuts
 - Bike lanes
 - Complete Streets principles
- City's goal: Adequately fund policy implementation



Purpose of Complete Streets Guidelines

- Ensure streets consider needs of all users regardless of age or abilities
- Provide resource for staff, design professionals, developers, and consultants
- Allow flexibility to respond to unique circumstances
- Incorporate emerging best practices



Our streets should:

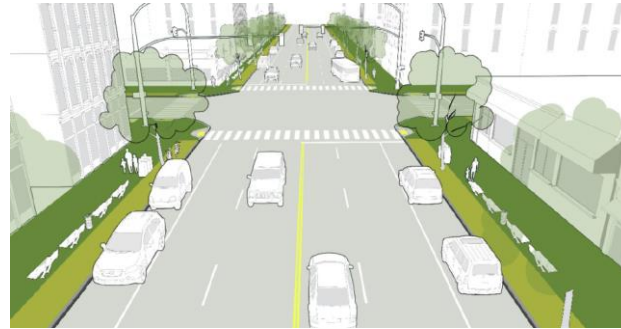
- Create a balanced network for all transportation modes
- Support livable places and neighborhoods
- Support safety, comfort, and health for all users
- Be economically and environmentally sustainable



Street Typology

Street types based on adjacent land use and character:

- Mixed Use Boulevard
- Main Street
- Neighborhood Residential
- Industrial Street



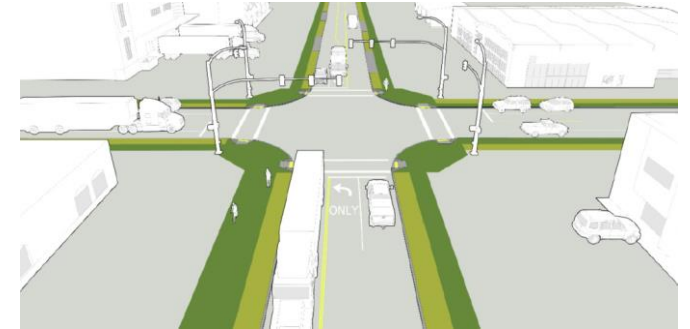
Mixed Use Boulevard



Main Street



Neighborhood Residential

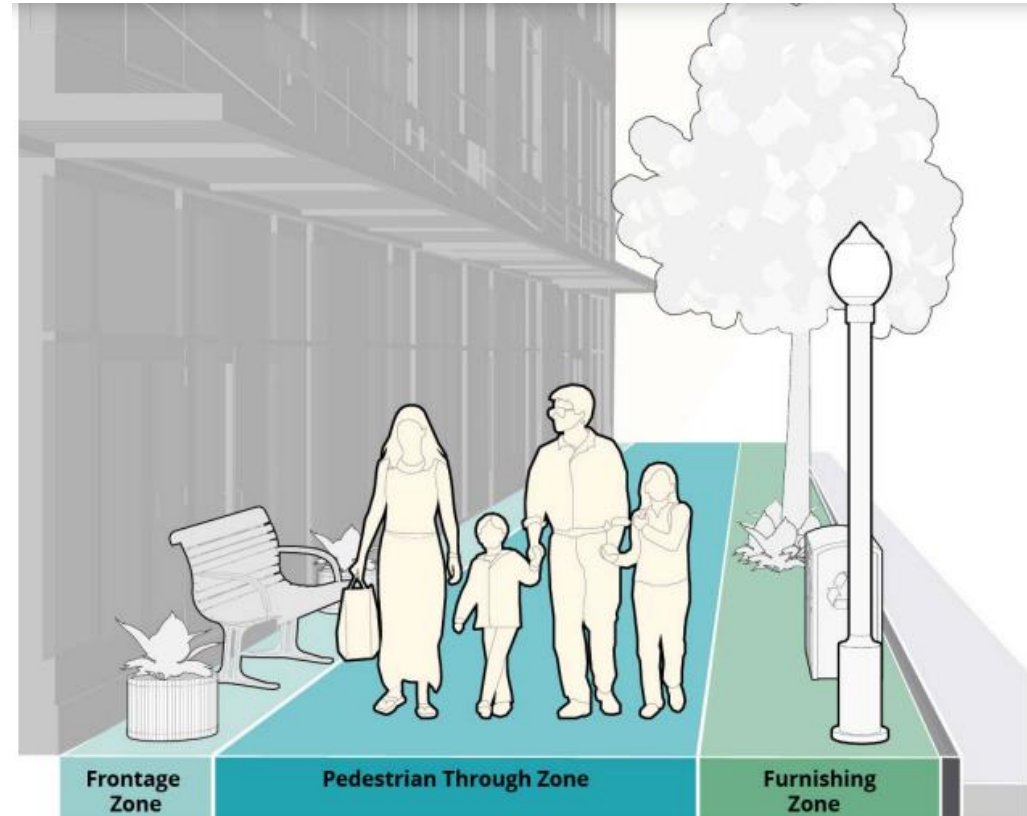


Industrial Street

Sidewalk Design Components

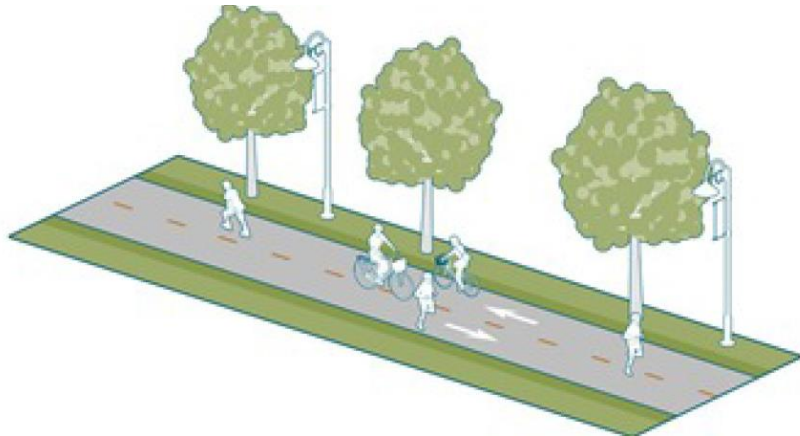
Three key zones for sidewalk design:

1. Frontage Zone: Building interface (2-6 feet)
2. Pedestrian Zone: Clear travel space (5-18 feet)
3. Amenity Zone: Buffer from street, utilities, trees (6-10 feet)

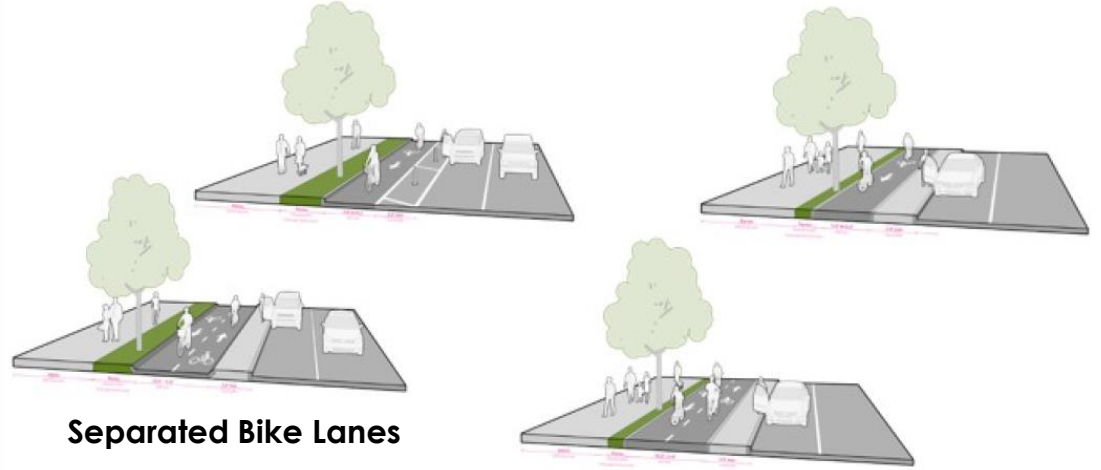


Bicycle Facility Selection

Speed Limit	Traffic Volume	Appropriate Bike Facility
≤25 mph	≤3,000 vehicles/day	Shared lanes or bicycle boulevards
25-30 mph	3,000-6,000 vehicles/day	Bike lanes (buffered preferred)
>30 mph	>6,000 vehicles/day	Bike lanes, buffered/separated bike lanes or shared use paths



Shared Use Paths/Sidepaths



Separated Bike Lanes

Vertical Treatments:

- Speed cushions
- Speed humps
- Raised crosswalks

Horizontal Treatments:

- Curb extensions
- Chicanes
- Traffic circles
- Neck down



Speed cushion



Raised crosswalk



CHICANE



NECKDOWN



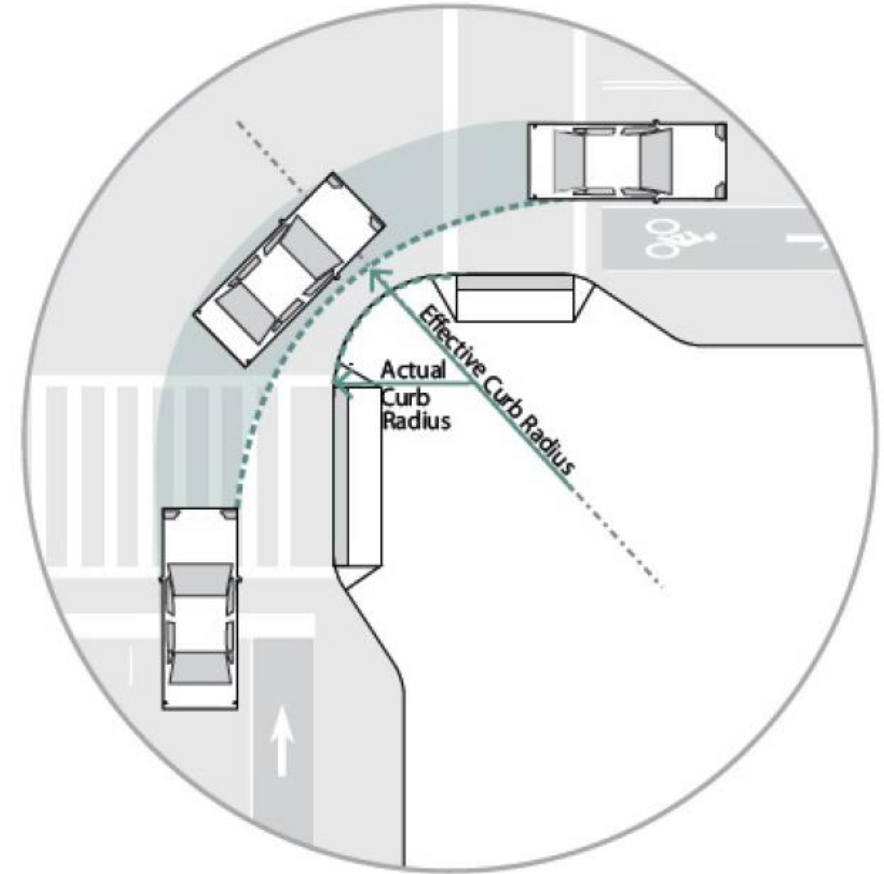
CURB EXTENSION



NEIGHBORHOOD TRAFFIC CIRCLE

Key elements for safe intersections:

- Corners & curb radii
- Curb ramps & extensions
- Crossing islands
- Crosswalk design
- Signal timing for all users



- Safety First: Design for most vulnerable users
- Network Connectivity: Create complete transportation networks
- Context Sensitivity: Respond to surrounding land use
- Data-Driven Decisions: Use crash data, traffic counts, etc.
- Incremental Approach: Implement improvements over time

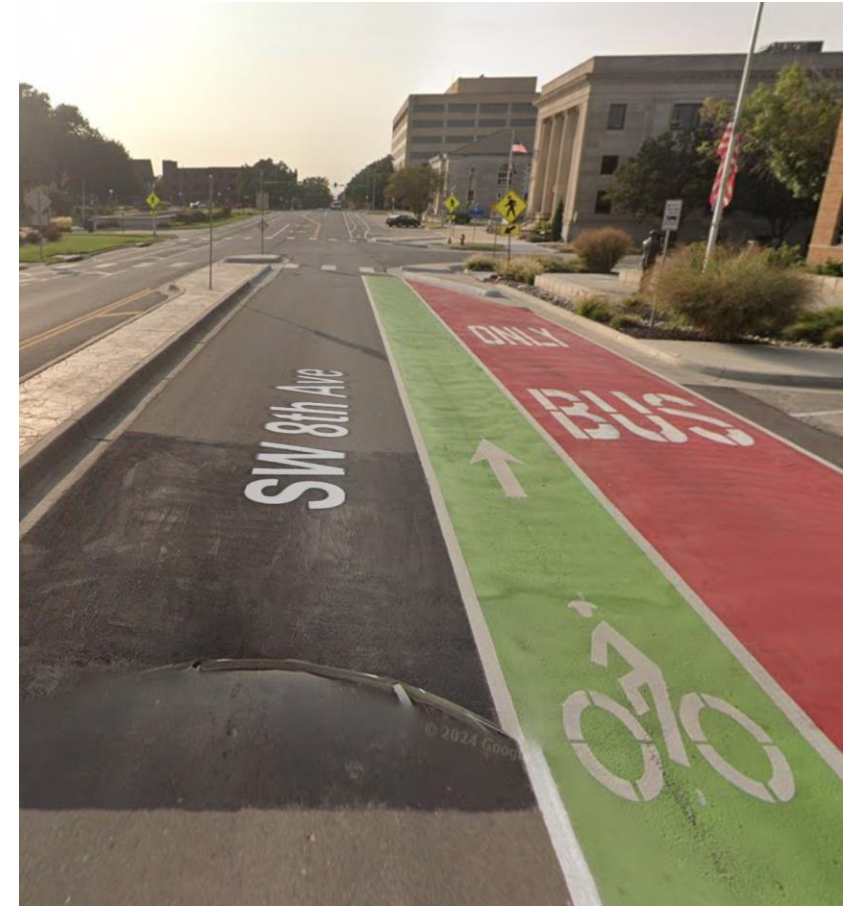


Circulation/Complete Streets



Significant changes are proposed on Jackson St. and Harrison St. While accommodating existing traffic counts, both roads are recommended for conversion to two-way traffic throughout Downtown Topeka. These changes will create a more user and pedestrian friendly circulation pattern. 12th Street is currently under construction to remove one traffic lane and create a designated bike and pedestrian path.

Type/Location	Recommendation	Complete Streets Typology	Ped	Bike	Bus	Car
Conversions (1-way to 2-way)	Jackson St. (7th to 12th)	Main Street	•			•
	Harrison St (7th to 12th)	Main Street	•			•
Lane Reallocation (Removal of Travel Lanes)	12th St. (Topeka Blvd to Jackson St.)	Mixed Use Boulevard	•	•	•	•
	8th Ave.	Mixed Use Boulevard	•	•	•	•
No Change	7th St.	Mixed Use Boulevard	•			•
	9th St	Mixed Use Boulevard	•			•
	10th Ave	Mixed Use Boulevard	•	•	•	•
	Topeka Blvd	Mixed Use Boulevard	•			•
	Van Buren St.	Mixed Use Boulevard	•	•		•



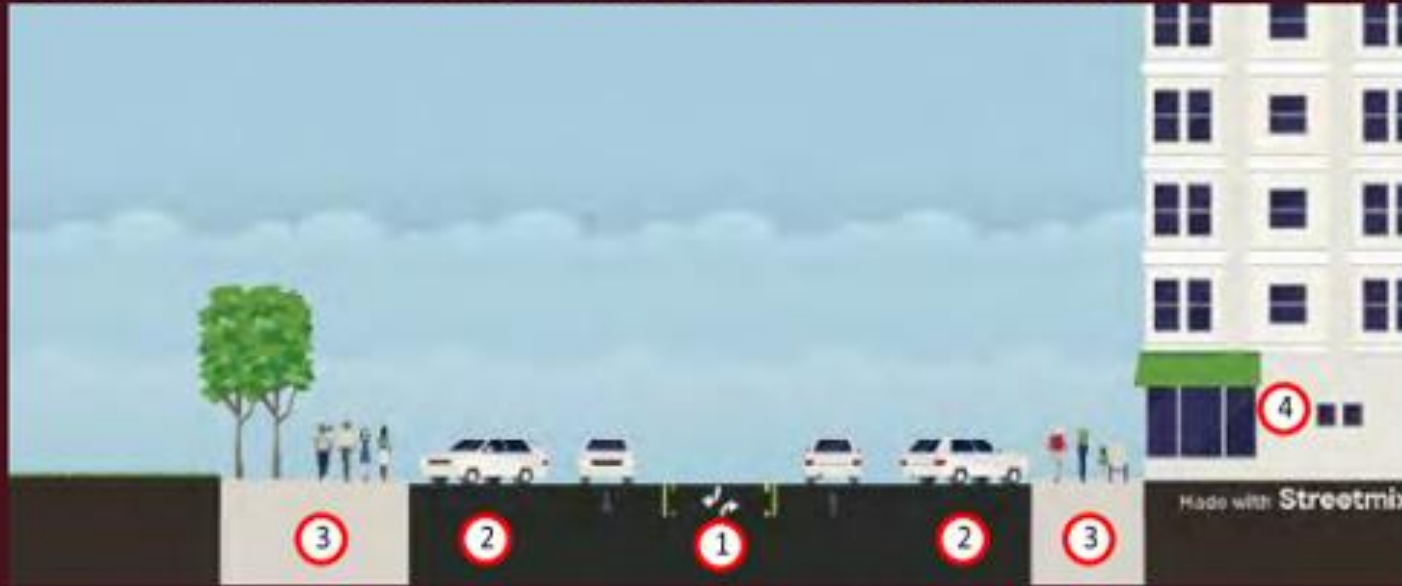
Circulation/Complete Streets



Significant changes are proposed on Jackson St. and Harrison St. While accommodating existing traffic counts, both roads are recommended for conversion to two-way traffic throughout Downtown Topeka. These changes will create a more user and pedestrian friendly circulation pattern. 12th Street is currently under construction to remove one traffic lane and create a designated bike and pedestrian path.

Type/Location	Recommendation	Complete Streets Typology	Ped	Bike	Bus	Car
Conversions (1-way to 2-way)	Jackson St. (7th to 12th)	Main Street	•			•
	Harrison St (7th to 12th)	Main Street	•			•
Lane Reallocation (Removal of Travel Lanes)	12th St. (Topeka Blvd to Jackson St.)	Mixed Use Boulevard	•	•	•	•
	8th Ave.	Mixed Use Boulevard	•	•	•	•
No Change	7th St.	Mixed Use Boulevard	•			•
	9th St	Mixed Use Boulevard	•			•
	10th Ave	Mixed Use Boulevard	•	•	•	•
	Topeka Blvd	Mixed Use Boulevard	•			•
	Van Buren St.	Mixed Use Boulevard	•	•		•

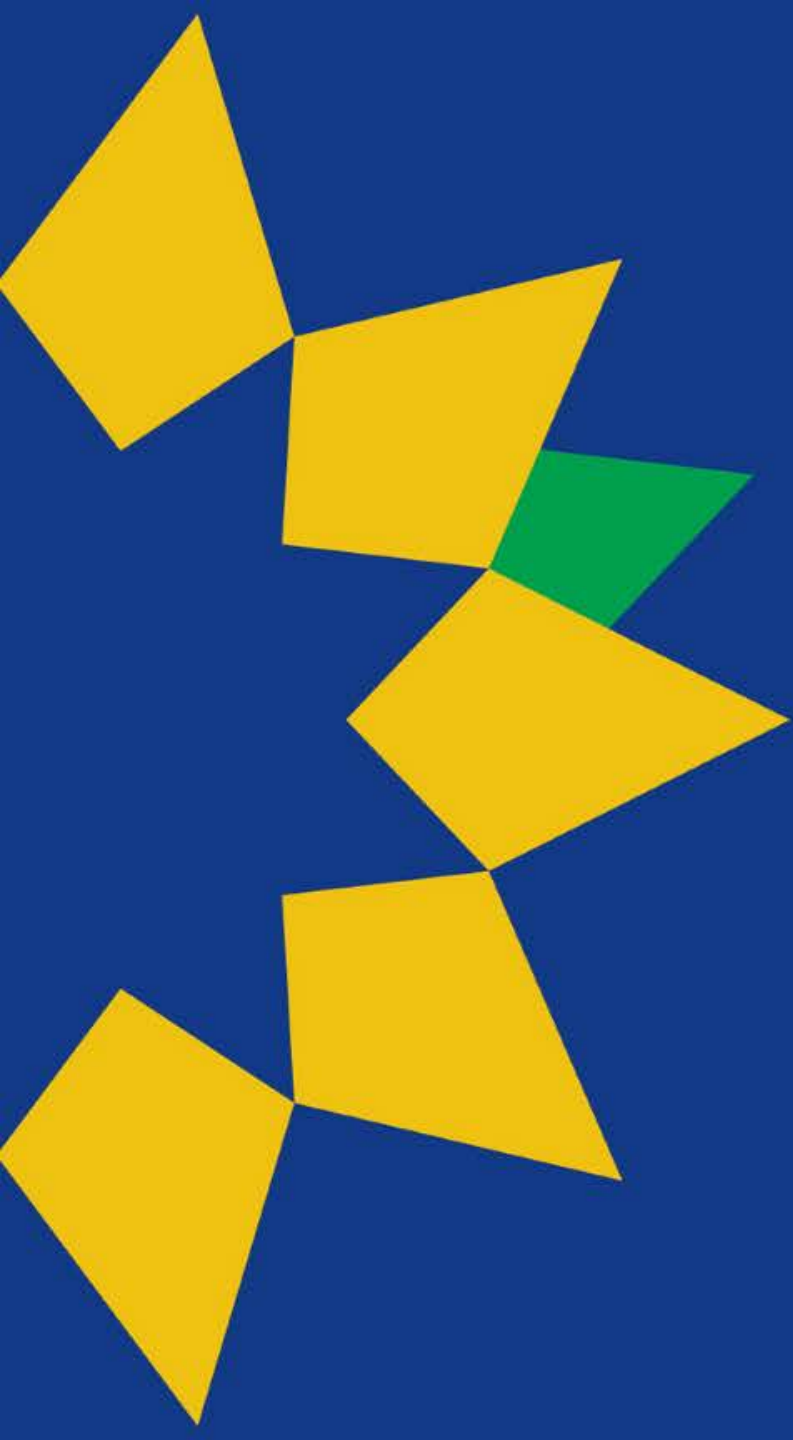
Jackson Street 7th Street to 12th Street



- 1 Travel Lanes converted to two-way traffic
- 2 Angled parking along both travel lanes
- 3 Generous sidewalk widths for increased pedestrian use and implementation of crosswalk bump-outs
- 4 Promote mixed use development to increase pedestrian amenities

2.6





CITY OF TOPEKA



Pothole Report

Governing Body Meeting-April 8, 2025

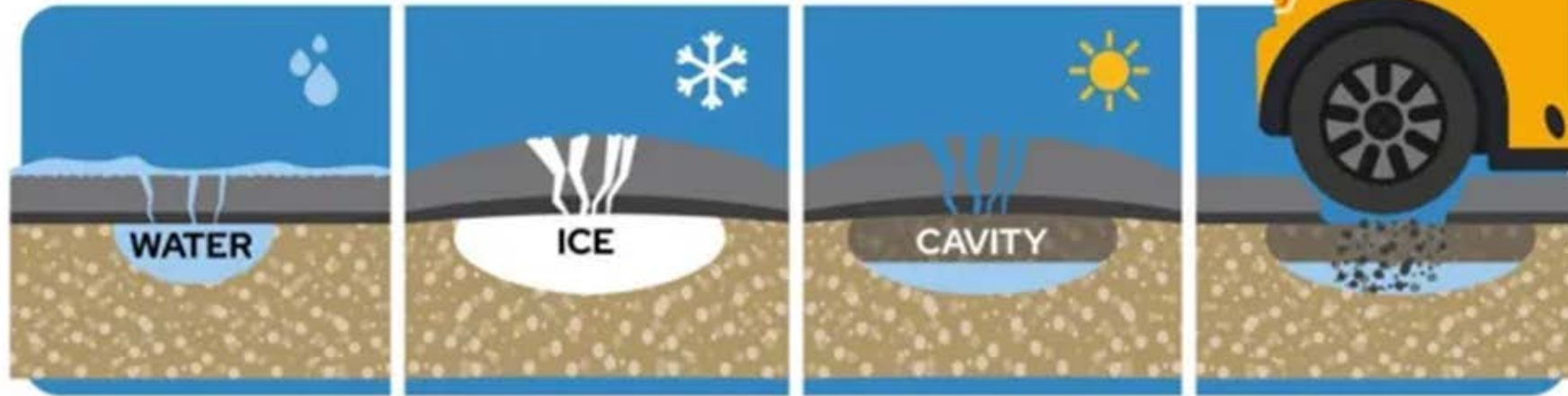


- 1,600 lane miles of streets
- 1,057 lane miles of alley (1/2 are paved)
- 101 Bridges
- 51 Employees, 38 are Maintenance Workers
- 2 Patch Trucks and 4 Hotbox Trailers
- Winter Operations up to 7 Patch Crews – Cold-mix
- Summer Operations – Hot-mix



How potholes form

A repeated cycle of freezing and thawing in winter leads to cavities underneath roads, causing the overlying asphalt to crumble



Step 1

Over time, tiny cracks develop in the surface of the road, letting water seep into the soil underneath

Step 2

When temperatures drop, this freezes into ice, which expands in the asphalt and in the soil beneath

Step 3

When temperatures rise again, the ice melts and evaporates or drains away, leaving cavities

Step 4

The asphalt over these cavities cannot stand up to the weight of traffic and breaks down, causing potholes

2025 Pavement Management Program

Funded by the Citywide Half-Cent Sales Tax \$19 Million Annually

Pavement Management Program \$11,050,000

Rehabilitation and Reconstruction of Existing Streets
Mill and Overlay Projects and Full Depth Patching

Contracted Preventive Maintenance Projects \$4 Million Annually

Micro-surfacing Project, Ultrathin Bonded Asphalt Surface (UBAS) and Crack-sealing

Average PCI of Streets

<u>2016</u>	<u>2019</u>	<u>2022</u>
54.8	61.8	67.7



Winter Repairs – Cold-mix









Summer Repairs – Hot-mix



2024 Pothole Repair Heatmap

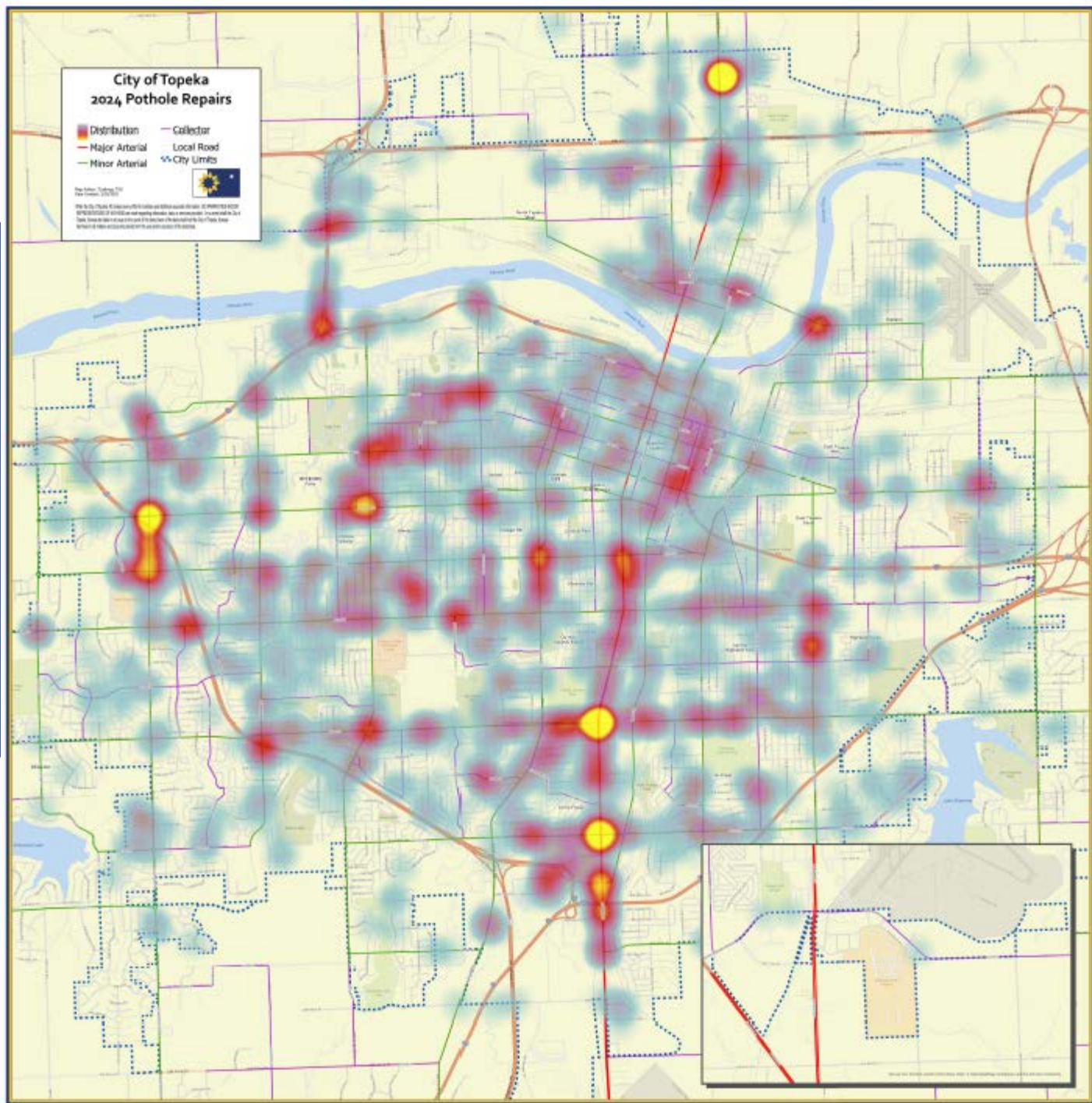
City of Topeka 2024 Pothole Repairs

-  Distribution
-  Major Arterial
-  Minor Arterial
-  Collector
-  Local Road
-  City Limits



Map Author: TLathrop, TSG
Date Created: 3/20/2025

While the City of Topeka, KS makes every effort to maintain and distribute accurate information, NO WARRANTIES AND/OR REPRESENTATIONS OF ANY KIND are made regarding information, data, or services provided. In no event shall the City of Topeka, Kansas be liable in any way to the users of this data. Users of the data shall hold the City of Topeka, Kansas harmless in all matters and accounts arising from the use and/or accuracy of this data/map.



Annual Pothole Statistics

Service Requests Received

2021	2022	2023	2024
1,522	1,528	1,526	2,028

Potholes Filled

2021	2022	2023	2024
27,088	33,332	36,580	46,151

Annual YTD Statistics (Jan. 1 – Mar. 10)

Service Requests Received

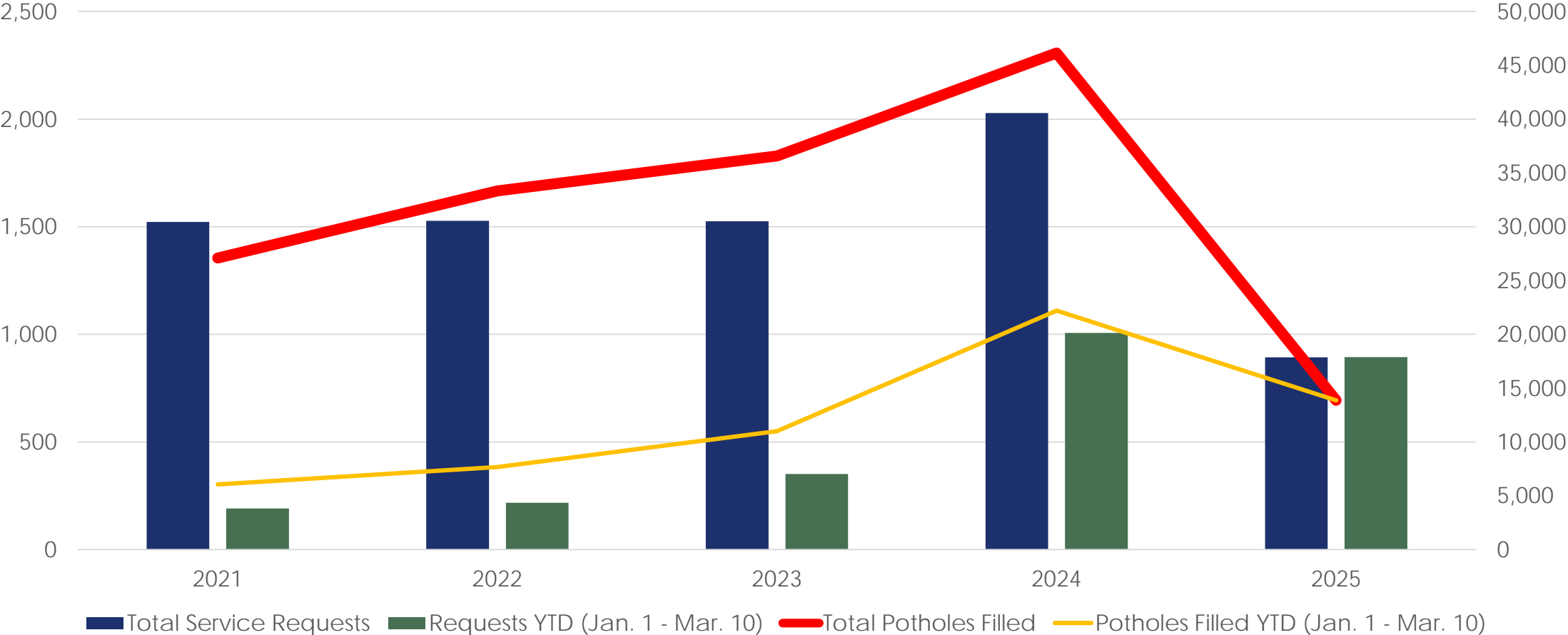
2021	2022	2023	2024	2025
191	218	351	1,007	894

Potholes Filled

2021	2022	2023	2024	2025
6,066	7,680	10,995	22,204	13,875



Annual Statistics Summary



Submit the location on
SeeClickFix

www.topeka.org/seeclickfix



Questions?





City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Sylvia Davis, Director of Utilities **DOCUMENT #:**
SECOND PARTY/SUBJECT: Bartlett and West, Inc. **PROJECT #:** 161013.02
CATEGORY/SUBCATEGORY: 007 Contracts and Amendments / 005 Professional Services
CIP PROJECT: Yes
ACTION OF COUNCIL: **JOURNAL #:**
PAGE #:

DOCUMENT DESCRIPTION:

APPROVAL of a professional engineering contract between the City of Topeka and Bartlett & West, Inc., for providing design and construction documents for the City of Topeka Stormwater Pump Station Master Plan and the design and rehabilitation of the Oakland Pump Station under 2024 Capital Improvement Project Nb. 161013.00.

(Approval will authorize the City Manager to sign and execute the contract for a total not-to-exceed amount of \$282,786.00, plus an hourly upper limit of \$17,572.00 for the Scope of Services, Task E.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Whether to approve the contract that will exceed \$50,000.

STAFF RECOMMENDATION:

Staff recommends the Governing Body approve the contract as part of the consent agenda.

BACKGROUND:

Whereas, on December 9, 2024, the Utilities Department issued Event 3120, a Request for Proposals (RFP) seeking professional engineering firms to assess the condition of nine stormwater pump stations and to perform surveys, evaluations, design, and construction administration; and

Whereas, the City Evaluation Committee reviewed and scored the submitted proposals and recommends awarding the contract to the most qualified firm for this project, Bartlett & West, Inc.

BUDGETARY IMPACT:

\$300,358.00

SOURCE OF FUNDING:

Stormwater Fund Resolution No.9425

ATTACHMENTS:

Description

Bartlett & West Contract

Event 3120 Preview

Event 3120 Stormwater Pump Station Masterplan RFP Nb 161013.02

Bartlett & West Line Proposal

2024 CIP Page 183

Contract No. _____
Project No. 161013.02

**CITY OF TOPEKA
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION**

**STANDARD AGREEMENT
FOR
ENGINEERING SERVICES**

THIS AGREEMENT, is between the City of Topeka, Kansas (Owner) and Bartlett & West, Inc (Engineer);

WITNESSETH:

WHEREAS, the Owner wishes to employ the Engineer to perform professional engineering services on Project 161013.02 - Stormwater Pump Station Master Plan. These services include providing engineering design and construction documents for the Topeka Stormwater Pump Station Master Plan and design of the rehabilitation of the Oakland Pump Station (the Project); and,

WHEREAS, the Owner requires certain engineering services in connection with the Project (the Services);
and,

WHEREAS, the Engineer is prepared to provide the Services;

NOW THEREFORE, in consideration of the promises contained in this Agreement, the Owner and Engineer.
agree to the following:

ARTICLE 1 - EFFECTIVE DATE

The effective date of this Agreement shall be _____

ARTICLE 2 - GOVERNING LAW

This Agreement shall be governed by the laws of the State of Kansas and the codes of the City of Topeka

ARTICLE 3 - SERVICES TO BE PERFORMED BY ENGINEER

Engineer shall perform the Services described in Attachment A, Scope of Services, in accordance with applicable sections of the City of Topeka Design Criteria and Drafting Standards of latest revision.

ARTICLE 4 - COMPENSATION

Owner shall pay Engineer in accordance with the Attachment B, Compensation.

ARTICLE 5 – OWNER’S RESPONSIBILITIES

Owner shall be responsible for all matters described in Attachment C, Owner's Responsibilities.

ARTICLE 6 - SUPPLEMENTAL AGREEMENTS

The provisions set forth in Attachment D, Supplemental Agreements shall be incorporated into this Agreement.

ARTICLE 7 - PROJECT SCHEDULE

The provisions set forth in the Attachment E, Project Schedule shall be incorporated into this Agreement.

ARTICLE 8 - STANDARD OF CARE

Engineer shall exercise the same degree of care, skill, and diligence in the performance of Services as is ordinarily possessed and exercised by a professional engineer under similar circumstances.

ARTICLE 9 - INDEMNIFICATION AND INSURANCE

Engineer hereby agrees to fully indemnify and hold harmless Owner and any of its departments, divisions, agencies, officers, employees and elected officials from all loss, damage, cost, or expenses specifically including attorneys' fees and other expenses of litigation incurred by or on behalf of the Owner and any of its officers, employees or elected officials arising out of Engineer's negligent performance of Services under this Agreement. Engineer specifically agrees that this duty to indemnify and hold harmless will apply to the following:

- a. Claims, suits, or action of every kind and description when such suits or actions arise from the alleged negligent acts, errors, or omissions of the Engineer, its employees, agents, or subcontractors.
- b. Injury or damages received or sustained by any party because of the negligent acts, errors, or omissions of the Engineer, its employees, agents, or subcontractors.

Engineer shall purchase and maintain during the life of this Agreement, insurance coverage which will satisfactorily insure him against claims and liabilities which arise because of the execution of this Agreement.

The insurance coverages are as follows:

- (1) Commercial General Liability Insurance, with a limit of \$1,000,000 for each occurrence and \$2,000,000 in the general aggregate.
- (2) Automobile Liability Insurance, with a limit of \$1,000,000 for each accident, combined single limit for bodily injury and property damage.
- (3) Worker's Compensation Insurance and Employer's Liability Insurance, in accordance with statutory requirements, with a limit of \$500,000 for each accident.
- (4) Professional Liability Insurance, with a limit of \$1,000,000 for each claim and aggregate.

Prior to issuance of the Notice to Proceed by Owner, Engineer shall have on file with Owner certificates of insurance acceptable to Owner. Said certificates of insurance shall be filed with Owner in January of each year or may be submitted with each agreement.

Engineer shall also maintain valuable papers insurance to assure the restoration of any plans, drawings, field notes or other similar data relating to the work covered by this agreement, in the event of their loss or destruction, until such time as the work has been delivered to the Owner.

Upon completion of all Services, obligations, and duties provided for in this Agreement, or if this Agreement is terminated for any reason, the terms and conditions of this Article shall survive.

ARTICLE 10 - LIMITATIONS OF RESPONSIBILITY

Engineer shall not be responsible for: (1) construction means, methods, techniques, sequences, procedures, or safety precautions and programs in connection with the Project, (2) the failure of any contractor, subcontractor, vendor, or other Project participant, not under contract to Engineer, to fulfill contractual responsibilities to the Owner or to comply with federal, state or local laws, regulations, and codes; or (3) procuring permits, certificates, and licenses required for any construction unless such responsibilities are specifically assigned to Engineer in Attachment A, Scope of Services.

ARTICLE 11 - OPINIONS OF COST AND SCHEDULE

Since Engineer has no control over the cost of labor, materials, or equipment furnished by others, or over the resources provided by others to meet Project construction schedules, Engineer's opinion of probable construction costs and of construction schedules shall be made on the basis of experience and qualifications as a professional engineer. Engineer does not guarantee that proposals, bids, or actual Project construction costs will not vary from Engineer's cost estimates or that actual construction schedules will not vary from Engineer's projected schedules.

ARTICLE 12 - REUSE OF DOCUMENTS

All documents, including, but not limited to, drawings, specifications, and computer software prepared by Engineer pursuant to the Agreement are instruments of service in respect to the Project. They are not intended or represented to be suitable for reuse by Owner or others on extensions of the Project or on any other project. Any reuse without prior written verification or adaptation by Engineer for the specific purpose intended will be at Owner's sole risk and without liability or legal exposure to Engineer. Any verification or adaptation requested by Owner shall entitle Engineer to compensation at rates to be agreed upon by Owner and Engineer.

ARTICLE 13 - OWNERSHIP OF DOCUMENTS AND INTELLECTUAL PROPERTY

Except as otherwise provided herein, engineering documents, drawings, and specifications prepared by Engineer as part of the Services shall become the sole property of Owner, however, that both Owner and Engineer shall have the unrestricted right to their use. Engineer shall retain its rights in its standard drawing details, specifications, data bases, computer software, and other proprietary property protected under the copyright laws of the United States. Rights to intellectual property developed, utilized, or modified in the performance of services shall remain the property of Engineer. Owner shall have the unlimited right to the use of intellectual property developed, utilized, or modified in the performance of the Services at no additional cost to the Owner.

ARTICLE 14 - TERMINATION

This Agreement may be terminated by either party upon written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement. The nonperforming party shall have fifteen calendar days from the date of the termination notice to cure or to submit a plan for cure acceptable to the other party. Owner may terminate or suspend performance of this Agreement for Owner's convenience upon written

Contract No. _____
Project No. 161013.02

notice to Engineer. Engineer shall terminate or suspend performance of the Services on a schedule acceptable to Owner. If termination or suspension is for Owner's convenience, Owner shall pay Engineer for all Services performed prior to the date of the termination notice. Upon restart, an adjustment acceptable to Owner and Engineer shall be made to Engineer's compensation.

ARTICLE 15 - DELAY IN PERFORMANCE

Neither Owner nor Engineer shall be considered in default of the Agreement for delays in performance caused by circumstances beyond the reasonable control of the nonconforming party. For purposes of this Agreement, such circumstances include abnormal weather conditions; floods; earthquakes; fire; epidemics; war, riots, or other civil disturbances; sabotage, judicial restraint, and inability to procure permits, licenses, or authorizations from any local, state, or federal agency for any of the supplies, materials, accesses, or services required to be provided by either Owner or Engineer under this Agreement.

Should such circumstances occur, the nonconforming party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of the Agreement.

For delays in performance by Engineer, as set forth in Attachment E, Project Schedule, which are caused by circumstances which are within its control, such delays shall be documented on the Engineer's Project Performance Evaluation form. Said form shall be completed at the conclusion of Project and acknowledged by both Owner and Engineer. Completed form shall be retained by Owner for a period of five years and reviewed prior to consultant selection for City projects.

In the event Engineer is delayed in the performance of Services because of delays caused by Owner, Engineer shall have no claim against Owner for damages or contract adjustment other than an extension of time.

ARTICLE 16 - COMMUNICATIONS

Any communication required by this Agreement shall be made in writing to the address specified below:

Engineer: Andrew Wright
1200 SW Executive Dr.
Topeka, KS 66615
785-228-3135

Owner: City of Topeka City Clerk
215 SE 7th Street, Room 166
Topeka, KS 66603
(785) 368-3940

Project Manager: Zach Stueve, PE
City of Topeka Water Pollution Control
1115 NE Poplar St.
Topeka, KS 66616
(785) 368-3122

Nothing contained in the Article shall be construed to restrict the transmission of routine communications between representatives of Engineer and Owner.

ARTICLE 17 - WAIVER

A waiver by either Owner or Engineer of any breach of this Agreement shall be in writing. Such a waiver shall not affect the waiving party's rights with respect to any other or further breach.

ARTICLE 18 - SEVERABILITY

The invalidity, illegality, or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of this Agreement shall be construed and enforced as if this Agreement did not contain the particular portion or provision held to be void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this Article shall not prevent this entire Agreement from being void should a provision which is of the essence of this Agreement be determined void.

ARTICLE 19 - INTEGRATION

This Agreement represents the entire and integrated agreement between Owner and Engineer. All prior and contemporaneous communications, representations, and agreements by Engineer, whether oral or written, relating to the subject matter of this Agreement, as set forth in Attachment D, Supplemental Agreements are hereby incorporated into and shall become a part of this Agreement

ARTICLE 20 - SUCCESSORS AND ASSIGNS

Owner and Engineer each binds itself and its directors, officers, partners, successors, executors, administrators, assigns, and legal representatives to the other party of this Agreement and to the directors, officers, partners, successors, executors, administrators, assigns, and legal representatives of such other party in respect to all provisions of this Agreement.

ARTICLE 21 - ASSIGNMENT

Neither Owner nor Engineer shall assign any rights or duties under this Agreement without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Agreement. Nothing contained in this Article shall prevent Engineer from employing independent consultants, associates, and subcontractors to assist in the performance of the Services; however, other agreements to the contrary notwithstanding, in the event Engineer employs independent consultants, associates, and subcontractors to assist in performance of the Services, Engineer shall be solely responsible for the negligent performance of the independent consultants, associates, and subcontractors so employed.

ARTICLE 22 - THIRD PARTY RIGHTS

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than Owner and Engineer.

ARTICLE 23 – RELATIONSHIP OF PARTIES

Nothing contained herein shall be construed to hold or to make the Owner a partner, joint venturer, or associate of Engineer, nor shall either party be deemed the agent of the other, it being expressly understood and agreed that the relationship between the parties hereto is and shall at all times remain contractual as provided by the terms and conditions of this Agreement.

Contract No. _____
Project No. 161013.02

IN WITNESS WHEREOF, Owner and Engineer have executed this Agreement.

CITY OF TOPEKA
Owner

BARTLETT & WEST
Engineer

By: Robert M. Perez, Ph.D.



By: Andrew Wright

City Manager
Title

Sr. Vice President
Title

Date:

3/6/2025
Date:

Attest:
City Clerk, Brenda Younger



Attest:
Ethan Meyer, Project Manager

APPROVED AS TO FORM AND LEGALITY
DATE _____ BY _____

C&P DIRECTOR

**ATTACHMENT A
 TO
 AGREEMENT FOR ENGINEERING SERVICES**

Owner: City of Topeka, Kansas
 Engineer: Bartlett & West, Inc.
 Project Number & Name: 161013.02 - Stormwater Pump Station Master Plan

SCOPE OF SERVICES

BASIC SERVICES

The project is specifically defined below:

Professional engineering services for the assessment of the current condition of the City of Topeka’s nine stormwater pump stations. The services include providing engineering surveys, evaluations, design, and administration for pump station rehabilitation.

The Engineer agrees to provide the following services.

The Engineer shall perform the following services during the project:

- A. Project Management - The Engineer shall perform project management, administration and control procedures to keep the work of this amendment within scope and budget, and on schedule. The Engineer shall:
 - i. Attend a kickoff meeting with the City to review the project scope of services; goals and objectives of the project; and the initial project schedule.
 - ii. Conduct with the Owner at its office up to three (6) progress meetings during the specified period of performance of the project. The purposes of the meetings are to update Owner on the project status and the progress achieved; discuss project issues and concerns; review submittals; and plan and coordinate work activities for the upcoming reporting periods.
- B. Prepare Pump Station Registry
 - i. Develop a data collection plan to populate information for the data registry.
 - ii. Use the list of pump stations to be inspected below (C) to prepare an asset registry.
- C. Engineer shall perform pump station visual condition assessments, title research and survey, if necessary for the following pump stations:
 - a. Waite
 - b. Ward Martin,
 - c. City Park
 - d. Kansas
 - e. Madison
 - f. Quincy
 - g. Soldier
 - h. Oakland
 - i. Brittany Pond
- D. Assess Condition of Pump Stations
 - i. Prior to the initiation of visual condition assessments, the Owner shall provide the Engineer with list of all known equipment and structures to be visually assessed; identification numbers shall be provided for all known equipment and structures.

- ii. The Engineer shall review the information for known equipment and structures, provide comments to the Owner, and work with the Owner to resolve discrepancies before initiating visual inspections.
 - iii. Engineer shall perform condition assessment of the pump stations identified. The Owner shall assist the Engineer with access to the pump stations and equipment, as necessary. Assessment shall consist of visual inspections and review of Owner data to rate each asset for: condition, age, usage, and performance (functionality, level of service, maintainability and reliability). Confined space entry shall not be included as part of performing visual condition assessments. The assets to be assessed consist of:
 - a. Pumps, motors, and couplings where applicable and accessible
 - b. Isolation gates and operators
 - c. Valves and operators
 - d. Controls, including PLC, level indicators, pressure transducers
 - e. Electrical equipment, including variable frequency drives, disconnect switches, generators (where present), transfer switches, etc.
 - 1. The electrical equipment currently being replaced at the Quincy Pump Station shall not be inspected as part of this project.
 - f. Structures including wet well, buildings, and ancillary structures. Wet wells will be visibly inspected without making manned entry.
- E. Title Research and Survey
- a. Engineer shall perform a review of each pump station using GIS information to determine if the pump station is located on a city-owned parcel or located in easements from other property owners.
 - b. Engineer shall order ownership and encumbrance reports for each pump station site and for the parcel used for access for the Brittany Park pump station for the purpose of confirming ownership and easements.
 - c. As required, Engineer shall perform boundary survey to confirm property and easement locations along with the location of pump station assets. Due to the unknowns associated with this phase, it shall be performed on an hourly upper limit basis.
 - d. The initial hourly upper limit for this phase is \$17,572.
- ii. Compile condition assessment data in a database format.
- F. Regulatory review
- i. Engineer shall complete a review of each pump station to confirm that it meets the Army Corps of Engineer's standards of design as it related to the physical design of the pump station.
- G. Hydraulic review
- i. Engineer shall perform a review of hydraulics at each pump station. This review will consist of development of system curves and calculated station capacity and will be subject to the availability of information on pumps and forcemain length, diameter, profile and other features such as bends, valves and air release valves. The goal of the review is to determine the current pumping capacity of the station.
- H. Define Pump Station Failure Modes
- i. Engineer with Owner shall define failure modes for pump stations. Initial failure modes that will be considered are physical, performance, critical loss of capacity, critical loss of efficiency, inability to meet level of service requirements, and technical obsolescence.
- I. Assess Pump Station Life Cycle and Replacement Costs
- i. Develop order-of-magnitude life cycle and replacement costs for pump stations based on manufacturer's recommendations and modified based on historical operation and maintenance data available from the Owner.
- J. Develop Pump Station Ranking Methodology
- i. Assess Probability of Failure – develop a probability of failure rating table to be used in conjunction with asset condition scores.

- ii. Assess Consequences of Failure – identify consequences of failure and associated scoring criteria.
 - iii. Assess Process Reliability and Regulatory Compliance – assess regulatory compliance as a function of condition and probability of failure ratings.
 - iv. Assess current age and remaining useful life of assets – estimate remaining useful life based on manufacturer’s recommendations, condition assessment and asset maintenance history.
 - v. Assess Preferred Levels of Service and Key Performance Indicators – Engineer with Owner to identify and rank level of service and key performance indicators for use in assessment of overall pump station ranking.
- K. Prepare Weighted Risk Analysis
- i. Develop weighted risk scoring analysis to assess risk exposure by pump station.
 - ii. Develop strategy for repair, rehabilitation and replacement priority ranking.
 - iii. Prepare repair, rehabilitation and replacement priority ranking.
- L. Interface with City CMMS and GIS
- i. Verify inclusion of critical assets in Cityworks and GIS with the assistance of the Owner.
 - ii. Assist Owner in incorporating missing information into Cityworks and GIS.
 - iii. Develop processes for future systems updates.
- M. Stormwater Pump Station Master Plan
- i. Engineer shall provide a written report summarizing the visual condition assessments and analysis methodology and the results of the condition assessment.
 - ii. Engineer shall supply a draft report for City review.
 - iii. Engineer shall revise report based on City comments received at the report review meeting and furnish a final version.
- N. This study does not include any topographical survey, or design of the recommended improvements.
- O. Oakland Pump Station Rehabilitation Design
- i. Sluice Gate Stems and Controller Replacement. Engineer shall design the replacement of the sluice gate stems and controllers and provide design plans and specifications for the project.
 - ii. Plan Preparation – The Engineer shall perform engineering design, plan sheet production, and prepare front-end documents and technical specifications for the design elements listed in O.i as follows:
 - a. Develop the cover sheet and general plan sheets containing construction notes and details, symbols and abbreviations, and plan index sheets.
 - b. Prepare project documents using the City’s front-end and Standard Technical Specifications, supplementing the City’s technical specifications as required.
 - c. Prepare 90-, and 100-percent design drawings using Computer Aided Drafting Software (CAD) in accordance with City of Topeka requirements.
 - d. Ninety percent review documents shall include complete designs for all facilities with all associated details and construction notes. Technical specifications and front-end documents will also be included in the submittal. The ninety percent review documents will be submitted to the City of Topeka for review and comment. The City’s comments shall be incorporated into the 100-percent submittal.
 - e. One hundred percent documents shall be ready to bid and include complete designs for all facilities with all associated details and construction notes. Technical specifications and bidding documents will also be included in the submittal.
 - f. Submit final estimates of the probable construction cost with the 100-percent submittal.
 - g. The Engineer shall utilize the procedures in the City of Topeka Design Criteria and Drafting Standards to identify and resolve utility conflicts.

Contract No. _____

Project No. 161013.02

- iii. Task 6 – Bidding – The Engineer shall provide the following services:
- a. Produce bid documents for distribution to contractors, suppliers, and other parties along with bid tabulation sheets and final estimate of the probable construction cost. The project shall be bid electronically utilizing the City’s ePro bidding site.
 - b. Respond to questions raised by plan holders during the bid advertisement period.
 - c. Prepare addenda and provide the addenda to the City for distribution via the ePro bidding site.
 - d. Provide an electronic copy of the bid form for upload to the ePro bidding site.
 - e. Attend and preside at pre-bid conference.
 - f. Prior to opening of bids, the Engineer shall furnish a detailed estimate of the probable construction cost to the City.
 - g. Review the bids and prepare a recommendation of contract award to the City of Topeka.

SUPPLEMENTAL SERVICES

Any work requested by the Owner that is not included in the Basic Services will be classified as Supplemental Services. Supplemental Services shall include, but are not limited to the following.

- Changes in the general scope, extent, or character of the project or its design, including but not limited to changes in size, complexity, Owner’s schedule, character of construction or method of financing; and revising previously accepted design documents when such revisions are required by changes in laws, regulations, ordinances, codes or orders enacted subsequent to the preparation of such design documents or due to any other causes beyond the Engineer’s control.
- Soil borings or other subsurface investigation
- Construction staking.
- Construction administration and field observation.
- Pump station rehabilitation design other than the Oakland Pump Station Sluice gates and controls.
- Testing to determine pump station capacity.
- Permitting services, including any permits required by the United States Army Corps of Engineers.
- Hydraulic analysis of interior areas for the purpose of determining the design flow of the pump stations.

**ATTACHMENT B
TO
AGREEMENT FOR ENGINEERING SERVICES**

Owner: City of Topeka, Kansas
Engineer: Bartlett & West, Inc.
Project Number & Name: 161013.02 - Stormwater Pump Station Master Plan

COMPENSATION

For the services covered by this Agreement, the Owner agrees to pay the Engineer as follows:

- A. For the Basic Services described in Attachment A, a lump sum amount of \$282,786 for all task other than E and an hourly upper limit of \$17,572 for Task E. Payments shall be made monthly in amounts which are consistent with the amount of engineering services provided, as determined by the Engineer.
- B. Compensation for Supplemental Services shall be made as defined below, when authorized in writing by the Owner. The maximum limit for each item of additional service shall be established individually and specifically agreed to by the Owner as stated below, unless the service is included in a subsequent agreement.
- C. Hourly rates for each classification as defined by the Engineer's rate schedule, see Attachment F. Hourly charge rates are subject to adjustment annually on January 1. Overtime, when authorized by the Owner, will be billed at 1.5 times the rates listed (non-engineer time only).

Reimbursable charges will be considered the amount of actual costs of expenses or charges, including such items as staking materials, equipment rental, equipment hourly charges, mileage, toll telephone calls, reproduction and similar project related expenses.

- D. The entire amount of each statement shall be due and payable upon receipt by the Owner.
- E. It is understood and agreed:
 - 1. That the Engineer shall start the performance of Services within 10 days of receipt of a notice to proceed and shall complete the work in accordance with the contract times set forth in Attachment E, Project Schedule.
 - 2. That the Engineer shall keep records on the basis of generally accepted accounting practice of costs and expenses which records shall be available for inspection at all reasonable times.

Contract No. _____
Project No. 161013.02

**ATTACHMENT C
TO
AGREEMENT FOR ENGINEERING SERVICES**

Owner: City of Topeka, Kansas
Engineer: Bartlett & West, Inc.
Project Number & Name: 161013.02 - Stormwater Pump Station Master Plan

OWNER'S RESPONSIBILITIES

The Owner will furnish, as required by the work and not at the expense of the Engineer, the following items:

1. Make available to the Engineer all records, reports, maps, and other data pertinent to provision of the services required under this contract.
2. Examine all plans, specifications and other documents submitted by the Engineer and render decisions promptly to prevent delay to the Engineer.
3. Designate one City of Topeka employee as the Owner representative with respect to all services to be rendered under this agreement. This individual shall have the authority to transmit instructions, receive information and to interpret and define the Owner's policies and decisions pertinent to the Engineer's services.
4. Issue notices to proceed to the Engineer for each phase of the design services.
5. Provide As-Built Drawings, Operations and Maintenance Manuals, previous report, and operation and maintenance logs for the pump station as available.
6. The City will be responsible for obtaining the easements.
7. Make available City Staff and an electrician to be onsite to assist with accessing the equipment during the condition assessments.

Contract No. _____
Project No. 161013.02

**ATTACHMENT D
TO
AGREEMENT FOR ENGINEERING SERVICES**

Owner: City of Topeka, Kansas
Engineer: Bartlett & West, Inc.
Project Number & Name: 161013.02 - Stormwater Pump Station Master Plan

SUPPLEMENTAL AGREEMENTS

Owner and Engineer agree that the following communications, representations, and agreements by Engineer, whether oral or written, relating to the subject matter of the Agreement are hereby incorporated into and shall become a part of the Agreement as set forth in ARTICLE 19 - INTEGRATION.

**ATTACHMENT E
TO
AGREEMENT FOR ENGINEERING SERVICES**

Owner: City of Topeka, Kansas
Engineer: Bartlett & West, Inc.
Project Number & Name: 161013.02 - Stormwater Pump Station Master Plan

PROJECT SCHEDULE

Owner and Engineer recognize that time is of the essence of the Agreement and that Owner will suffer financial loss if the work is not completed within the times stipulated herein, plus any extensions thereof. Accordingly, Engineer has established time intervals, in calendar days, for submittals at various stages of the project as detailed below. As each actual submittal date occurs, Engineer shall meet with Owner to discuss the progress of the work and the actual submittal date shall be documented. If project is behind schedule, the reason shall be recorded. Engineer shall not be responsible for the time required by Owner's representative to review Engineer's submittal. When review is complete, Owner shall, in writing, authorize Engineer to proceed to the next submittal date. After final submittal date, Engineer and Owner shall meet to evaluate Engineer's performance with regard to design schedule. An Engineer's Project Performance Evaluation form shall be completed and acknowledged by both Owner and Engineer. Completed form shall be retained by Owner for a period of five years and reviewed prior to consultant selection for City projects. Past performance shall be accounted for on the evaluation sheet used to rank consultants during the interview process.

1. Schedule: Engineer will make plan submittals to Owner based on the following schedule:
 - a. Inspection Preparation - Engineer will complete Inspection Preparation phase within 60 calendar days after the Notice to Proceed by Owner.
 - b. Field Inspections - Engineer will complete Field Inspections within 30 calendar days after the Notice to Resume work by Owner Following the Inspection Preparation.
 - c. Condition Assessment - Engineer will complete Condition Assessment phase within 45 calendar days after the Notice to Resume work by Owner Following the Field Inspections.
 - d. Technical Memorandum - Engineer will complete Technical Memorandum within 30 calendar days after the Notice to Resume work by Owner Following the Condition Assessment.
 - e. Oakland Pump Station Office Check - Engineer will submit office check drawings and specifications within 60 calendar days after the Notice to Proceed is given by Owner following Condition Assessment of the station.
 - f. Bid Documents - Engineer will submit bid documents within 30 calendar days after the Notice to Resume Work is given by Owner following Office Check.
 - f. As-Built Plans – Engineer will submit as-built plans within 30 calendar days after marked-up plans are returned to the Engineer, from the Owner or within 30 calendar days after all punch list items have been completed if the Engineer's firm provided construction inspection services for the project.

**ATTACHMENT F
BARTLETT & WEST, INC.
2025 SCHEDULE OF HOURLY CHARGES
Effective January 1, 2025**

	XII	\$288.00	GIS Coordinator IX	\$267.00
	XI	267.00	GIS Coordinator VIII	250.00
	X	248.00	GIS Coordinator VII	238.00
Engineer	IX	233.00	GIS Coordinator VI	221.00
Landscape Architect	VIII	217.00	GIS Coordinator V	209.00
Architect	VII	206.00	GIS Coordinator IV	193.00
Operations Consultant	VI	193.00	GIS Coordinator III	181.00
Environmental Planner	V	182.00	GIS Coordinator II	164.00
Transportation Planner	IV	172.00	GIS Coordinator I	152.00
	III	162.00		
	II	145.00		
	I	132.00	GIS Developer/DBA VI	\$231.00
			GIS Developer/DBA V	213.00
			GIS Developer/DBA IV	197.00
Engineering Technician XI		\$227.00	GIS Developer/DBA III	181.00
Engineering Technician X		191.00	GIS Developer/DBA II	167.00
Engineering Technician IX		178.00	GIS Developer/DBA I	157.00
Engineering Technician VIII		160.00		
Engineering Technician VII		146.00	GIS Analyst VII	\$184.00
Engineering Technician VI		134.00	GIS Analyst VI	171.00
Engineering Technician V		125.00	GIS Analyst V	158.00
Engineering Technician IV		118.00	GIS Analyst IV	145.00
Engineering Technician III		111.00	GIS Analyst III	138.00
Engineering Technician II		104.00	GIS Analyst II	128.00
Engineering Technician I		97.00	GIS Analyst I	121.00
Surveyor X		\$235.00	GIS Technician V	\$131.00
Surveyor IX		211.00	GIS Technician IV	119.00
Surveyor VIII		191.00	GIS Technician III	106.00
Surveyor VII		169.00	GIS Technician II	94.00
			GIS Technician I	83.00
Survey Technician VIII		\$160.00		
Survey Technician VII		139.00	Project Coordinator V	\$188.00
Survey Technician VI		124.00	Project Coordinator IV	171.00
Survey Technician V		114.00	Project Coordinator III	155.00
Survey Technician IV		105.00	Project Coordinator II	141.00
Survey Technician III		98.00	Project Coordinator I	125.00
Survey Technician II		93.00		
Survey Technician I		88.00		
Construction Eng. Tech IX		\$202.00	Systems Analyst	\$207.00
Construction Eng. Tech VIII		179.00	Systems Administrator	157.00
Construction Eng. Tech VII		165.00	Systems Technician	104.00
Construction Eng. Tech VI		154.00		
Construction Eng. Tech V		140.00	Administrator VII	\$165.00
Construction Eng. Tech IV		124.00	Administrator VI	151.00
Construction Eng. Tech III		110.00	Administrator V	134.00
Construction Eng. Tech II		99.00	Administrator IV	119.00
Construction Eng. Tech I		89.00	Administrator III	107.00
			Administrator II	96.00
			Administrator I	87.00
Right-of-Way Technician VI		\$149.00	Administrative Technician V	\$98.00
Right-of-Way Technician V		133.00	Administrative Technician IV	85.00
Right-of-Way Technician IV		120.00	Administrative Technician III	76.00
Right-of-Way Technician III		107.00	Administrative Technician II	70.00
Right-of-Way Technician II		95.00	Administrative Technician I	61.00
Right-of-Way Technician I		87.00		



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
3/11/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER IMA, Inc. - Kansas City 11350 Switzer Rd Suite 200 Overland Park KS 66210	CONTACT NAME: IMA Wichita Team PHONE (A/C. No. Ext): 316-267-9221 FAX (A/C. No): E-MAIL ADDRESS: certs@imacorp.com														
INSURED Bartlett & West, Inc. 1200 SW Executive Drive Topeka KS 66615-3850	INSURER(S) AFFORDING COVERAGE <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">INSURER</th> <th style="width: 20%;">NAIC #</th> </tr> </thead> <tbody> <tr> <td>INSURER A : The Continental Insurance Company</td> <td>35289</td> </tr> <tr> <td>INSURER B : Valley Forge Insurance Company</td> <td>20508</td> </tr> <tr> <td>INSURER C : American Casualty Company of Reading,</td> <td>20427</td> </tr> <tr> <td>INSURER D : Continental Casualty Company</td> <td>20443</td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </tbody> </table>	INSURER	NAIC #	INSURER A : The Continental Insurance Company	35289	INSURER B : Valley Forge Insurance Company	20508	INSURER C : American Casualty Company of Reading,	20427	INSURER D : Continental Casualty Company	20443	INSURER E :		INSURER F :	
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INSURER E :															
INSURER F :															

License#: PC-1210733
BART&WE-01

COVERAGES

CERTIFICATE NUMBER: 2018436007

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Contractual GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC <input type="checkbox"/> OTHER:	Y		6042700793	7/1/2024	7/1/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
C	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	Y		6042700731	7/1/2024	7/1/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Comp/Collision Ded: \$ 1,000/\$1,000
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			6043288583	7/1/2024	7/1/2025	EACH OCCURRENCE \$ 9,000,000 AGGREGATE \$ 9,000,000 \$
B	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N N	6042700745	7/1/2024	7/1/2025	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
D	<input type="checkbox"/> Pollution Liability <input type="checkbox"/> Professional Liability			AEH591970792	7/1/2024	7/1/2025	Prof/Pol Each Claim \$10,000,000 Prof/Pol Aggregate \$10,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 States of North Dakota, Ohio, Washington & Wyoming are not included in the Workers Compensation Coverage.
 General Liability Policy includes Stop Gap Liability for North Dakota, Ohio, Washington & Wyoming, subject to the policy terms and conditions.
 General Liability Policy includes Contractual Liability for Railroads, subject to the terms, conditions, limitations and exclusions
 RE: Stormwater Pump Station Master Plan, Project number 161013.02.
 Certificate Holder and all other parties required by the contract are included as Additional Insured on the General Liability and Automobile Liability Policy, if required by written contract or agreement, subject to the policy terms and conditions.

CERTIFICATE HOLDER

CANCELLATION

City of Topeka Division of Contracts & Procurement 215 SE 7th Street Topeka KS 66603	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
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CITY OF TOPEKA

Event # 3120-0

Name: Professional Engineering Services 161013.02

Reference: Stormwater Pump Station Master Plan 161013.02

Description: The City of Topeka is seeking proposals from professional engineering services to assess the current condition of the City's nine stormwater pump stations. The services include providing engineering surveys, evaluations, design, and administration for pump station rehabilitation.

Buyer: Randy A Sanders

Status: Draft

Event Type: RFP

Currency: USD

Category: PROFESSIONAL SERVICES

Sub Category: ENGINEERING

Sealed Bid: Yes

Respond To All Lines: Yes

Q & A Allowed: Yes

Number Of Amendments: 0

Event Dates

Preview:

Q & A Open: 12/09/2024 03:01:00 PM

Open: 12/09/2024 03:00:00 PM

Q & A Close: 01/08/2025 05:00:00 PM

Close: 01/14/2025 02:00:00 PM

Dispute Close:

Terms And Conditions

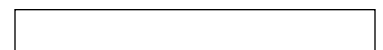
General

General

Read all terms and conditions before registering or responding to a bid event.

Thank you for your interest in registering online to do business with the City of Topeka. All data in this website is subject to the Statutes of the State of Kansas and ordinances contained in the Topeka Municipal Code. The City of Topeka shall not be held liable or legally bound by any software limitation or defect. The City of Topeka operates under and is subject to the Central Time Zone (CST or CDT).

The City of Topeka strives to include as many suppliers as possible to enhance the competitive sealed bidding process. The city is unable to include every supplier in all events that they may be able to quote on. Registration on the city's e-pro website does not guarantee an organization will receive notification of every bidding opportunity.



Event # 3120-0: Professional Engineering Services 161013.02

Disclaimer

The City of Topeka attempts to maintain continuous access to the supplier portal. However, from time to time, access may be interrupted or prevented due to maintenance, site problems, Internet problems, or problems experienced by the user due to the user's computer system. The city makes no warranty that the supplier portal will be uninterrupted or error-free. Regardless of the source of any problem, it is the user's responsibility to ensure that its bid is timely received. Because of the discrepancies inherent in timing mechanisms (e.g. cell phones, computers, mobile devices), the bid time will be determined based upon the time indicated on the city server for the Strategic Sourcing application. If the user does not submit its bid at or before the time indicated on the City server for the Strategic Sourcing application, the bid will be electronically rejected by the Strategic Sourcing application as untimely.

The City shall not be liable for any direct, indirect, incidental, special, consequential, or exemplary damages, including but not limited to damages for loss of profits, goodwill, use, data, or other intangible losses resulting from: (i) the use or the inability to use the supplier portal; (ii) unauthorized access to or alteration of the user's transmissions or data; or (iii) any other matter relating to the supplier portal.

It shall be the bidder's responsibility to advise the City of Topeka of any specifications, language, other requirements, or combinations thereof that restrict or limit bidding. Such notification must be submitted in writing and must be received by the Contracts and Procurement Division no later than five (5) days prior to the bid closing. The specifications were written with the intent of permitting competitive bidding. The City of Topeka reserves the right to waive minor deviations in the specifications that inadvertently restrict bidding to a single manufacturer (or vendor) or when such deviations do not alter or deter the City from accomplishing the intended use or function. Each bid shall include descriptive literature and specifications for the product. However, the provision of this material shall not be considered a substitute for listing deviations.

Amendments to Bids: To ensure maximum access opportunities for users, events and solicitations shall typically be posted for a minimum of ten (10) days, and no amendments shall typically be made within the last three days before the event or solicitation is due. Bidders and vendors are cautioned that the competitive nature of their offers could be affected if their submission does not include all amendments. For this reason, bidders and vendors are advised to revisit all solicitations to which they intend to respond three (3) days prior to the due date. It is the bidder's or vendor's responsibility to check the website from time to time for updates to events and solicitations and to pick up additional addenda and information.

All bids shall be considered firm for a period of forty-five (45) calendar days from the bid opening date, unless otherwise stated in the bid specification document(s).

If bidders have a concern about bid specifications or any term or condition that they believe restricts competition, bidders must contact, in writing, the procurement buyer assigned no later than five (5) days prior to bid closing. Upon receipt, the procurement buyer will research the issue and provide a response within five (5) days. Failure to submit a question or concern within the five (5) day period will waive any right the bidder may have to challenge the bid or a bid award.

Standard Terms and Conditions

Contractual Provision

City of Topeka
Department of Administrative and Financial Services
Contracts and Procurement Division (Rev 06.2021)

CONTRACTUAL PROVISIONS

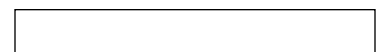
1.TERMS HEREIN CONTROLLING PROVISIONS

It is expressly agreed that the terms of each and every provision in this Attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated.

2.AGREEMENT WITH KANSAS LAW

All contractual agreements shall be subject to, governed by, and construed according to the laws of the State of Kansas.

3.TERMINATION DUE TO LACK OF FUNDING



Event # 3120-0: Professional Engineering Services 161013.02

If, in the judgment of the City Manager, sufficient funds will not be available to continue the functions performed in this agreement and for the payment of the charges hereunder, City may terminate this agreement at the end of its current and any succeeding fiscal year. City agrees to give written notice of termination to contractor at least 30 days prior to the end of its current fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided City under the contract. City will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by City, title to any such equipment shall revert to contractor at the end of City's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the City or the contractor.

4. TERMINATION FOR CONVENIENCE

The Director of Contracts & Procurement or designee may terminate performance of work under this contract in whole or in part whenever the Director determines that the termination is in the best interest of the City. In the event of termination, the Director or designee shall provide the Contractor written notice at least thirty (30) days prior to the termination date. The termination shall be effective as of the date specified in the notice. The Contractor shall continue to perform any part of the work that may not have been terminated by the notice.

5. DISCLAIMER OF LIABILITY

No provision of this contract will be given effect that attempts to require the City to defend, hold harmless, or indemnify any contractor or third party for the City's acts or omissions. The City's liability is limited to the liability established in the Kansas Tort Claims Act, K.S.A. 75-6101 et seq.

6. ANTI-DISCRIMINATION CLAUSE

The contractor agrees: (a) to comply with all federal, state, and local laws and ordinances prohibiting unlawful discrimination and to not unlawfully discriminate against any person because of age, color, disability, familial status, gender identity, genetic information, national origin or ancestry, race, religion, sex, sexual orientation, veteran status or any other factor protected by law in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer;" and (c) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor. The contractor understands and agrees that the failure to comply with the requirements of this paragraph may constitute a breach of contract, and the contract may be cancelled, terminated or suspended, in whole or in part by the City of Topeka.

7. ACCEPTANCE OF CONTRACT

This contract shall not become effective until the legally required approvals have been given.

8. ARBITRATION, DAMAGES, WARRANTIES

Notwithstanding any language to the contrary, no interpretation shall be allowed to find the City or any department or division thereof subject to binding arbitration. Further, the City of Topeka shall not be subject to attorney fees and no provision will be given effect which attempts to exclude, modify, disclaim or otherwise attempt to limit implied warranties of merchantability and fitness for a particular purpose.

9. REPRESENTATIVE'S AUTHORITY TO CONTRACT

By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

10. RESPONSIBILITY FOR TAXES

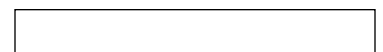
The City of Topeka shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

11. INSURANCE

The City of Topeka shall not be required to purchase any insurance against loss or damage to any personal property to which this contract relates. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.), and the claims provisions of the Code of the City of Topeka (Section 3.35.010 et seq.), the contractor shall bear the risk of any loss or damage to any personal property in which the contractor holds title.

CONTRACTOR: _____

AUTHORIZED SIGNATURE: _____



Event # 3120-0: Professional Engineering Services 161013.02

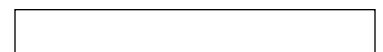
Terms and Conditions

STANDARD TERMS AND CONDITIONS

Qualification Based Selection (RFP, RFQ, etc.)

Includes Architectural, Engineering, and Appraisal Services for Public Buildings and Improvements

1. **READ ALL STANDARD TERMS AND CONDITIONS, SPECIAL TERMS AND CONDITIONS AND THE SCOPE OF WORK CAREFULLY.** Failure to abide by all the conditions of this request may result in the rejection of a proposal. Inquiries about this request must be addressed during the open question and answer period. Proposals including attachments (proposal, drawings, photographs, etc.) shall be submitted through the City's online bidding portal.
2. **SINGLE POINT OF CONTACT:** The single point of contact for all inquiries, questions, or requests shall be the City of Topeka Contracts and Procurement Buyer or their designee initiating this solicitation. All communications shall be directed to the Buyer. No communication is to be had with any other City employee or representative while the bidding event is open and until a contract and/or purchase order is awarded and issued. Bidders may have contact with other City employees or representatives during negotiations, contract signing, or as otherwise specified in the solicitation documentation.
3. **NEGOTIATED PROCUREMENT:** The City reserves the right to negotiate with the selected bidder of this solicitation. The final evaluation and award is made by the Procurement Negotiating Committee (Committee), which consists of the Department Director of the originating department, the Director of Administrative and Financial Services, the Director of Contracts and Procurement, or their designees. (For architectural, engineering and appraisal services, the City Engineer or designee will take the place of the Director of Contracts and Procurement or designee.)
4. **APPEARANCE BEFORE COMMITTEE:** Bidders may be required to appear before the Committee to explain their understanding and approach. The Committee may request additional information. Bidders are prohibited from electronically recording these meetings. All information received prior to the cut-off time will be considered as part of the bidder's best and final offer. No additional revisions shall be made after the specified cut-off time unless requested by the Committee.
5. **QUESTIONS & ADDENDA:** All questions shall be submitted during the open questions period section of the City's online bidding portal. It shall be the bidder's responsibility to monitor the City's bidding portal for answers to questions and any addenda issued that may alter or change the scope of the solicitation. Any and all binding modifications to the solicitation shall be made by addendum.
6. **PRE-PROPOSAL CONFERENCE:** If so noted, all Pre-Proposal Conferences will be scheduled and information posted on the Meetings section in the solicitation. Attendance is typically not mandatory, but is strongly encouraged. At the Pre-Proposal Conference impromptu questions will be permitted and spontaneous unofficial answers will be provided when possible. However, bidders should clearly understand that the only official answer or position of the City will be by written and issued by addendum.
7. **COST OF PREPARING PROPOSAL:** The cost of developing and submitting the proposal is entirely the responsibility of the bidder. This includes costs to determine the nature of the engagement, preparation of the proposal, submitting the proposal, negotiating the contract, and other costs associated with the solicitation.
8. **EVALUATION OF PROPOSALS:** Award shall be made through the qualification based selection process. Consideration and evaluation of such proposals will include but not be limited to:
 - Adequacy and completeness of proposal;
 - Compliance with the terms and conditions of the request;
 - Experience in providing like services or products;
 - Qualified staff;
 - Methodology in accomplishing objectives;
 - Response format as required by this request;
 - Price; and
 - Any other requirements specific to the service or product as outlined by the City of Topeka.
9. **ACCEPTANCE OR REJECTION:** The City reserves the right to accept or reject any or all proposals or part of a proposal; to waive any informalities or technicalities; clarify any ambiguities in proposals; modify criteria in the solicitation; and unless otherwise specified, to accept any item in a proposal.
10. **CONTRACT:** The successful bidder may be required to enter into a written contract with the City, which will incorporate the Contractual Provisions Attachment and Contractor's Statement of Agreement. No contract shall be considered to have been entered into by the City unless executed by the City Manager and the vendor. Professional service contracts exceeding fifty thousand dollars (50,000) must be approved by the Governing Body prior to being executed by the City Manager.
11. **CONTRACT DOCUMENTS:** In the event of a conflict in terms of language among the documents, the following order shall govern:
 - Contractual Provisions Attachment and Contractor's Statement of Agreement, if incorporated in the Contract;
 - Written modifications to the executed contract;
 - Written contract signed by the parties;
12. **OPEN RECORDS ACT:** All proposals become the property of the City of Topeka. Kansas law requires all information contained in proposals to become open for public review (with certain exceptions available under the Act) once a contract is signed or all proposals rejected.
13. **FEDERAL, STATE AND LOCAL TAXES - GOVERNMENTAL ENTITY:** Unless otherwise specified, the price as negotiated shall



Event # 3120-0: Professional Engineering Services 161013.02

include all applicable federal, state, and local taxes. The successful vendor shall pay all taxes lawfully imposed on it with respect to any product or service delivered in accordance with this solicitation. The City of Topeka is exempt from state sales or use taxes, and federal excise taxes. These taxes shall not be included in the bidder's price quotations.

14. **SUSPENSION FROM BIDDING:** Any vendor who defaults on delivery as defined in this solicitation may, at the discretion of the Director of Contracts and Procurement, be barred from bidding or receiving an award on any subsequent solicitation for a period of time to be determined by the City.

15. **INSURANCE:** The City shall not be required to purchase any insurance against loss or damage to any personal property nor shall the City establish a self-insurance fund to protect against any loss or damage. Subject to the provisions of the Kansas Tort Claims Act, the vendor shall bear the risk of any loss or damage to any personal property.

16. **CASH BASIS AND BUDGET LAWS:** All contracts are subject to the State of Kansas Cash Basis and Budget laws. [K.S.A. 10-1101; 79-2925 et seq.] Any obligation incurred as a result of the issuance of the contract or purchase order binds the City only to the extent that funds are available at the time payment is required.

City Legal Approval February 8, 2022

RFP Special Provisions

SPECIAL PROVISIONS

Proposal Format: The following information shall be part of the technical proposal: Vendors are instructed to prepare their Technical Proposal following the same sequence as this section of the Request For Proposal.

(1) Transmittal letter which includes the following statements:

(a) That the vendor is the prime contractor and identifying all subcontractors

(b) That the vendor is a corporation or other legal entity

(c) That no attempt has been made or will be made to induce any other person or firm to submit or not to submit a proposal

(d) That the vendor does not discriminate in employment practices with regard to race, color, religion, age (except as provided by law), sex, marital status, political affiliation, national origin or disability

(e) That no cost or pricing information has been included in the transmittal letter or the Technical Proposal. Pricing information, if requested, shall be uploaded as separately named electronic file.

(f) That the vendor presently has no interest, direct or indirect, which would conflict with the performance of services under this contract and shall not employ, in the performance of this contract, any person having a conflict

(g) That the person signing the proposal is authorized to make decisions as to pricing quoted and has not participated, and will not participate, in any action contrary to the above statements;

(h) Whether there is a reasonable probability that the vendor is or will be associated with any parent, affiliate or subsidiary organization, either formally or informally, in supplying any service or furnishing any supplies or equipment to the vendor which would relate to the performance of this contract. If the statement is in the affirmative, the vendor is required to submit with the proposal, written certification and authorization from the parent, affiliate or subsidiary organization granting the City and/or the federal government the right to examine any directly pertinent books, documents, papers and records involving such transactions related to the contract. Further, if at any time after a proposal is submitted, such an association arises, the vendor will obtain a similar certification and authorization and failure to do so will constitute grounds for termination of the contract at the option of the City

(i) Vendor agrees that any lost or reduced federal matching money resulting from unacceptable performance in a contractor task or responsibility defined in the Request, contract or modification shall be accompanied by reductions in City payments to contractor and

(j) That the vendor has not been retained, nor has it retained a person to solicit or secure a City contract on an agreement or understanding for a commission, percentage, brokerage or contingent fee, except for retention of bona fide employees or bona fide established commercial selling agencies maintained by the vendor for the purpose of securing business. For breach of this provision, the Committee shall have the right to reject the proposal, terminate the contract and/or deduct from the contract price or otherwise recover the full amount of such commission, percentage, brokerage or contingent fee or other benefit.

Vendor's Qualifications: The vendor must include a discussion of the vendor's corporation and each subcontractor if any. The discussion shall include the following:

(a) Date established

(b) Ownership (public, partnership, subsidiary, etc.)

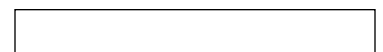
(c) Number of personnel, full and part time, assigned to this project by function and job title

(d) Data processing resources and the extent they are dedicated to other matters

(e) Location of the project within the vendor's organization

(f) Relationship of the project and other lines of business and

(g) Organizational chart



Event # 3120-0: Professional Engineering Services 161013.02

The contractor shall be the sole source of contact for the contract. The City will not subcontract any work under the contract to any other firm and will not deal with any subcontractors. The Contractor is totally responsible for all actions and work performed by its subcontractors. All terms, conditions and requirements of the contract shall apply without qualification to any services performed or goods provided by any subcontractor.

A description of the vendor's qualifications and experience providing the requested or similar service including resumes of personnel assigned to the project stating their education and work experience. The vendor must be an established firm recognized for its capacity to perform. The vendor must be capable of mobilizing sufficient personnel to meet the deadlines specified in the Request.

A timeline for implementing services.

Payment: To be negotiated.

Insurance Req with Errors and Omissions Coverage

INSURANCE REQUIREMENTS

WORKERS COMPENSATION: Contractor's, when required by law must maintain in effect throughout the life of this contract, Workers Compensation insurance to cover the contractor's employees, in full limits as required by statute.

INSURANCE RESPONSIBILITY & LIABILITY: Notwithstanding any language to the contrary, no interpretation shall be allowed to find the City or any of its departments, officers or employees responsible for loss or damage to persons or property as a result of the contractor's actions.

CONTRACTOR SHALL MAINTAIN MINIMUM COVERAGE AS FOLLOWS:

Commercial General Liability:
Per Occurrence \$1,000,000
General Aggregate \$2,000,000
Products & Completed Operations Coverage Aggregate \$2,000,000
Property Damage per occurrence \$100,000

Automobile Liability
Combined Single Limit for Bodily Injury and Property Damage Aggregate \$500,000

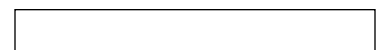
Professional Liability (Errors and Omissions)
Provide separate "claims made" form
Per Claim \$1,000,000
General Aggregate \$2,000,000

CERTIFICATES OF INSURANCE: Certificates of Insurance should be issued immediately after the Contractor received notification of award and prior to the notice to proceed. The Contractor must not commence any work under this Contract until Purchase Orders are issued by the City of Topeka.

NAMED INSURED: The City of Topeka shall be named as an additional insured party on the Certificate of Liability Insurance.

NOTIFICATION OF ALTERATION OR MATERIAL CHANGE OR CANCELLATION: A minimum of ten (10) days written notification must be given by an insurer or any alteration, material change, or cancellation affecting any certificates or policies of insurance as required under this Contract. Such required notification must be sent via Registered or Certified Mail to the address below:

City of Topeka
Contracts & Procurement Division
215 SE 7th Street, Room 60
Topeka, KS 66603



Attachments

Attachment

Event 3120 Stormwater Pump Station Masterplan RFP Nb 161013.02.pdf

Commodity Codes

Commodity Code	Description
918	CONSULTING SERVICES
925	ENGINEERING SERVICES, PROFESSIONAL

Line Details

Line 1: ASSESS NINE SW PUMP STATIONS

Description: Enter 1.00 in the unit price field and upload your technical proposal. Pricing proposals are not being solicited at this time and will be negotiated with the selected firm. You must click "Submit" to submit your proposal.

Item: PROFESSIONAL ENG SERVICES ASSESS NINE SW PUMP STATIONS

Commodity Code: 918 CONSULTING SERVICES

Quantity: 1.000 **UOM:** EA

Requested Delivery Date: 09/01/2025

Require Response: Yes **Price Breaks Allowed:** No **Alternate Items Allowed:** No

Add On Charges Allowed: No

Line 1 Distributions

Event Company	Dist Company	Acct Unit	Account	Percent
1	1	8233063800	52203	100.000%





CITY OF TOPEKA

Division of Contracts & Procurement
215 SE 7th Street, Room 60
Topeka, KS 66603

procurement@topeka.org
Tel: 785-368-3749
Fax: 785-368-4499

STORMWATER PUMP STATION MASTER PLAN PROFESSIONAL ENGINEERING AND DESIGN SERVICES 161013.02

Request for Proposals

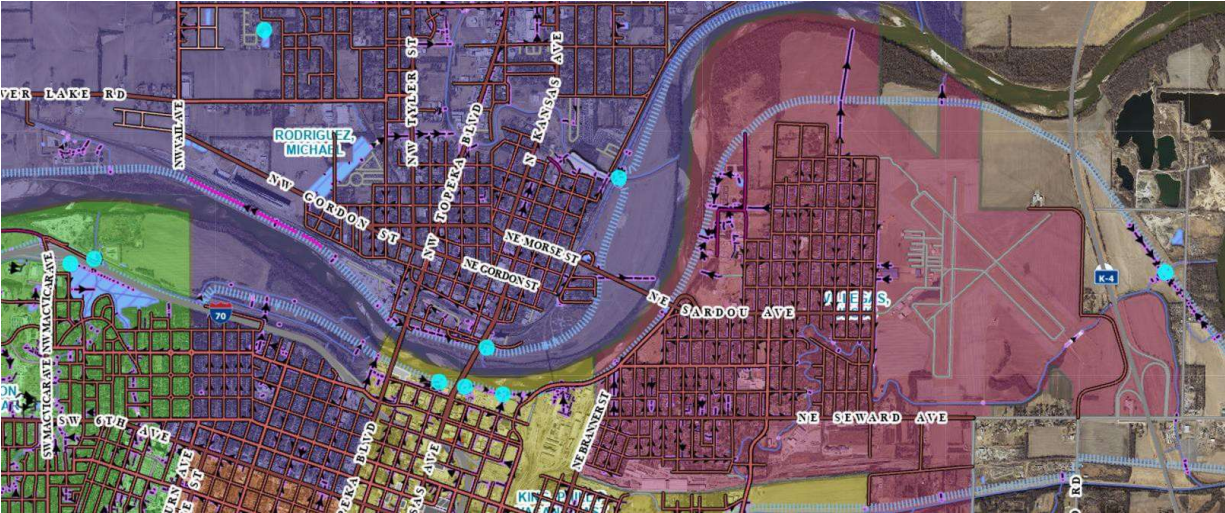
I. PURPOSE

The City of Topeka is seeking proposals from qualified firms to provide professional engineering services for the assessment of the current condition of the City's nine stormwater pump stations in Topeka. The services include providing engineering surveys, evaluations, design, and administration for pump station rehabilitation.

The City will have full discretion to award all, none or portions of this effort and any subsequent construction design contracts based on but not limited to the professional deliverables provided as well as funding approval.

II. BACKGROUND

The nine stormwater pump stations in Topeka include Waite, Ward Martin, City Park, Kansas, Madison, Quincy, Soldier, Oakland, and Brittany Pond. The Brittany Pond pump station serves the Brittany Place Mobile Home Park. The other eight pump stations protect the levees during a large flood event. Attached below is a map of the locations of all nine Topeka stormwater pump stations.



III. SCOPE OF SERVICES

The City is seeking professional services including, but not limited to:

1. Comprehensive evaluation of each pump station
2. Recommendations for rehabilitation using a data driven approach to evaluate and prioritize work based on consequence and probability of failure.
3. Preparation of bid documents for each rehabilitation
4. Construction Inspection and Administration services for rehabilitation efforts
5. Study and design of the Oakland Pump Station for rehabilitation or replacement of sluice gates, stems, and controllers.
6. Assessment of the other eight pump stations. A technical memorandum will be prepared summarizing the findings and making recommendations for rehabilitation efforts as well as including planning level cost estimates for recommended work.
7. Design of selected recommendations from the assessment of the other eight pump stations
8. Obtain any required permits including, but not limited to the U.S. Army Corp of Engineers approvals

IV. PROPOSAL FORMAT

Proposals are to be limited to a total of 10 (ten) pages (not counting front and back cover, cover letter, table of contents, and section dividers) using margins not smaller than 0.75” and font size not smaller than 10. Proposals shall be in the following order and include but not be limited to the following information:

1. Project Understanding
2. Project Approach
3. Company background
4. Experience with similar projects to include customer name, compliance with budget, schedule, and if specifications were accomplished or corrected
5. Project team
6. Proposed Schedule

V. SELECTION CRITERIA

The City will review all proposals submitted and select the vendor that is deemed most qualified to begin the negotiation process for the final scope of work and price. If the city and the selected Company cannot agree on scope and/or a price, the City may terminate negotiations and proceed with selecting another Company. Proposal evaluation scoring will be based primarily on the following considerations:

1. 20% Company background and experience
2. 20% Familiarity with City of Topeka’s levee assets
3. 30% Proposed Schedule
4. 30% Project approach

Bartlett & West



**PROPOSAL FOR PROFESSIONAL
ENGINEERING SERVICES**

**STORMWATER PUMP STATION MASTER PLAN
PROFESSIONAL ENGINEERING AND DESIGN
SERVICES
161013.02**



JANUARY 14, 2025



1200 SW Executive Drive
Topeka, KS 66615
(785) 272-2252
www.bartlettwest.com

January 14, 2025

Contracts & Procurement Director
City of Topeka, Contracts & Procurement Division
215 SE 7th Street, Room 60
Topeka, KS 66603

Re: Request for Proposal, Stormwater Pump Station Master Plan Professional Engineering and Design Services—161013.02

Dear Selection Committee Members:

Over many years the Kansas River has shown its devastating power to disrupt the lives of City residents and damage property. Through the construction of flood control reservoirs and levees, the City has been made safer in the event of heavy rains coinciding with high river levels. However, the City knows that nature never sleeps, and constant vigilance and proactive maintenance are needed to protect the City and its people.

To provide this protection, the City operates and maintains a system of stormwater pump stations that pump and discharge stormwater runoff flows to the Kansas River during times when high river levels coincide with rainfall and prevent the gravity discharge of stormwater.

Acting proactively to protect the safety of its people, the City is soliciting professional engineering services to perform a comprehensive evaluation of the condition of its stormwater pump stations. The results of the evaluation will be used to develop recommendations for prioritized repairs, rehabilitation and other improvements of the pump stations, and then design such recommended improvements.

The challenge in developing recommendations is the need to achieve multiple goals that can be delivered in an acceptable timeframe while optimizing spending. The key to delivering on multiple goals is to use a methodical data-driven approach that can be customized to reflect the City's preferences and tolerance for risk and the requirements of regulators, especially the U.S. Army Corps of Engineers (USACE).

Bartlett & West proposes using the data-driven asset management methodology we previously used to deliver improvement plans for the City's wastewater treatment plants and pump stations. Optimal spending levels will be identified through consideration of planning, procurement, design, operations, maintenance, refurbishment, replacement, affordability and risk management concerns. Risk management evaluations will consider the probability of failure, consequences of failure, redundancy factors, equipment priority factors and remaining service life for major equipment in the context of each pump station's most important functions. These scoring factors will be weighted and used to compute a Business Risk Exposure (BRE) rating that will then be used to guide decision-making for future planning. Pump station improvements can be prioritized on a station-by-station basis, or by types of improvements for the overall group of pump stations.



1200 SW Executive Drive
Topeka, KS 66615
(785) 272-2252
www.bartlettwest.com

The foundation of our proposed approach is teamwork. Bartlett & West will work closely as a team with the City Utilities Department. Our proposed approach will provide a rigorous decision-making process. However, this process rests on the development of scoring and weighting factors that can only be decided through the collective participation and input of all City stakeholders. We propose to achieve consensus on the scoring and weighting factors through working meetings with City stakeholders and Bartlett & West staff. Bartlett & West's in-depth knowledge of the pump stations and strong understanding of USACE requirements will provide the City added value in developing scoring and weighting factors.

Our proposal is our promise. If selected by the City, our company will assign our most experienced staff to work in close cooperation with the City to develop cost-effective improvement recommendations for the City's stormwater pump stations.

We would be happy to meet with you to discuss in depth the specific details of our proposal, and the value we hope to bring to the City.

Thank you for considering Bartlett & West as a partner to perform this important project for the City of Topeka.

Sincerely,

A handwritten signature in black ink that reads "Ethan Meyer". The signature is written in a cursive style and is placed over a light gray rectangular background.

Ethan Meyer, PE
Project Manager



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PROJECT UNDERSTANDING
AND APPROACH

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**Bartlett
& West**



PROJECT UNDERSTANDING AND APPROACH

**Bartlett
& West**

Project Understanding And Approach

PROJECT UNDERSTANDING

The City of Topeka knows that the Kansas River is a force to be reckoned with. Devastating floods are interwoven into the history of the City. During the 1951 flood in Kansas, massive and unprecedented damage occurred in the City. The flood reportedly resulted in \$34 million of damage in 1951 dollars (\$223 million in 2025 dollars) in the City and struck approximately 7,000 homes and 530 businesses. At least 17,000 people were evacuated from their homes. As a result of the 1951 flood, flood control reservoirs and levees were built across eastern Kansas. These systems limited damage during the rains and flooding of July 1993.

In the early 2000s, a study was done to re-evaluate five levee areas along the Kansas River. During the study phase, the USACE identified vulnerabilities including under-seepage and floodwall stability issues. Improvements were recommended for four areas of the Kansas River levee. These areas included the Auburndale/Water Works area, South Topeka, North Topeka and Oakland. Specific improvements included the addition of relief wells and under-seepage berms, in addition to the construction of the concrete buttresses at the floodwalls. Construction of the improvements was completed in 2022.

These recently completed levee improvements will make Topeka safer during heavy rains and high waters. The leveed areas protect 21,000 people, 7,300 buildings and \$2.9 billion dollars in infrastructure in the northern part of the City.

The City knows, however, that a robust system of levees alone cannot protect against the unacceptable risk of lost life and catastrophic property damage from flooding without a reliable supporting system of stormwater pump stations. Therefore, it is critical to the safety and health of residents and the protection of property that the City's stormwater pump stations operate as designed, dependably and without any interruptions in service. With their request for proposals to assess their nine stormwater pump stations and develop improvement recommendations, the City is working proactively to protect its residents and be prepared for emergencies.

Bartlett & West was founded in Topeka 74 years ago, so we understand the importance of this project. Our company believes in collaborating with communities to build a better future. Building better for the future also includes managing risk by providing infrastructure to minimize the impacts of probable future weather events and conditions. With the right investments at the right time, disaster can be avoided. That is a future we all want.

Eight of the pump stations included in the project are located adjacent to the City's levee system and are designed to pump and discharge stormwater runoff flows to the Kansas River during times when high river levels coincide with rainfall and prevent the discharge of stormwater by gravity. The ninth pump station serves the Brittany Place Mobile Home Park.

A typical pump station serving the levee utilizes vertical turbine pumps that can convey a large amount of flow at a very low head. Each pump includes its own dedicated discharge pipe that eliminates the need for a valve vault. The stations also include large slide or roller gates that close to isolate the river from the surrounding areas and that open to allow flow into the pump stations. The proper operation of these gates is crucial to allow the stations to function as intended.

PROJECT APPROACH

Our guiding principles are the framework for our everyday conduct to collaborate with the City and deliver this important project. We will:

- Pay attention to all details and all concerns of the City
- Listen actively and carefully to fully understand the City's concerns and preferences
- Be respectful of all people involved in the project
- Communicate clearly and frequently
- Be open-minded to diverse views and incorporate various ideas to improve the project
- Ask for continuous feedback during the project so we can improve and make timely adjustments as needed

Our company believes that we have demonstrated these principles and behaviors on a day-to-day basis in our project work with the City on many past and ongoing projects.

Bartlett & West proposes partnering with the City to assess the condition and functionality of its stormwater pump stations using recognized guidance documents in the field and tailoring them to the specific needs and preferences of the City. Major guidance documents we would include are:

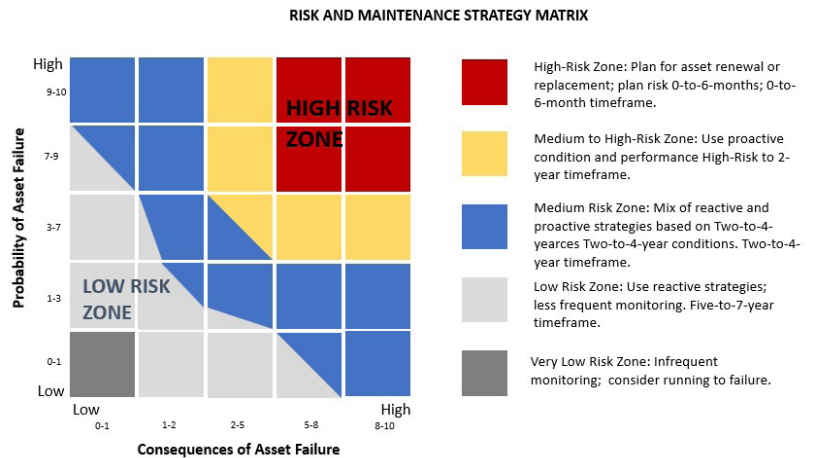
- The United States Environmental Protection Agency (USEPA) Asset Management Framework.
- Water Environment Research Foundation (WERF), Publication 03-CTS-20C, "Condition Assessment Strategies and Protocols for Water and Wastewater Utility Assets", 2007.
- "Implementing Asset Management: A Practical Guide", National Association of Clean Water Agencies (NACWA), WEF, 2007.
- "Maximizing Public Infrastructure Assets to Minimize Costs and Maximize Performance", AMSA, AMWA, WEF, 2002.
- SAE International, "Evaluation Criteria for Reliability-Centered Maintenance (RCM) Processes", JA 1011 AUG 2009, Revised August 2009.

Our proposed detailed project approach would consist of a kickoff meeting followed by the implementation of six tasks as follows:

- Task 1 – Develop Asset Ranking Methodology
- Task 2 – Collect and Assess Facilities Data
- Task 3 – Condition Assessment of Stormwater Pump Stations
- Task 4 – Development of Stormwater Pump Station Improvement Recommendations
- Task 5 – Stormwater Pump Station Improvement Design
- Task 6 – Construction Administration

Table 1 (found on page 5) provides a summary of outputs, decisions and deliverables that would be associated with each of the proposed tasks.

Task 1 is highly important. As part of this task, we will develop a Risk and Maintenance Strategy Matrix to assist in decision-making regarding recommendations. Equipment assets would be assigned to the five zones: very low risk, low risk, medium risk, medium to high risk and high risk based on their POF (Probability of Failure) and COF (Consequence of Failure) ratings. Each risk zone has an associated repair and maintenance strategy. For example, an asset with a POF of 10 and a COF of 10 would be in the high-risk zone and need quick attention. The matrix above is provided as an example. The underlying principle of this example is that POF and COF are generally equal in importance. The City will likely want to tailor the matrix to their needs based on budgetary constraints and risk tolerance, and Bartlett & West can help. For example, if there is a higher sensitivity to the risk of consequences of failure, the high-risk zone could be expanded into COF boxes with a value of 2 to 4. These are issues and decisions that would be worked through in detailed discussions between the City and Bartlett & West.



Task 2 will consist of the development of and asset registry; and the collection and assessment of available data and general information for equipment included in the registry.

Task 3 will consist of the field inspection and condition assessment of all of the stormwater pump stations followed by the development of recommendations (Task 4) and the design of preferred improvements (Task 5). Our proposed approach includes a condition assessment of the Oakland Pump Station. We will start the design for the needed improvements identified for the station immediately following the condition assessment of the Oakland Pump Station. The specific details of the project schedule could be modified upon the start of the project depending on the specific preferences of the City and the availability of baseline data.

Bartlett & West will take particular care to address the following items when developing improvement and design recommendations.

- **Communication and coordination with the USACE**—The USACE has jurisdiction over the flood control levees in the City, and any work in and around the levees is subject to their oversight and approval. Bartlett & West has worked with the USACE on numerous City projects over many years to deliver successful outcomes. Recent examples of Bartlett & West successful coordination with USACE for permit approval are the East Side Interceptor, the Ash Street Pump Station Force Main and the realignment of Interstate I-70.
- **Permit Requirements**—Improvements to the stormwater pump stations will likely require a variety of USACE and KDHE permits, and possibly from other regulatory agencies. Bartlett & West will be careful to determine and address all permit requirements to ensure that planning, design and construction of facility improvements can proceed smoothly.
- **Minimization of flooding risk during construction**—Bartlett & West will take extreme care to plan to minimize the risk of flooding during the construction of pump station improvements. At a minimum, construction will be planned for dryer months during the year, and temporary bypass pumping facilities will be included as part of facilities improvement designs. The City and Bartlett & West have successfully executed this type of challenging work in the past. An example is the Ash Street Force Main Replacement project when we worked together with the City to replace the influent gates of the Oakland WWTP headworks in a single night.

GENERAL PROJECT MANAGEMENT

Bartlett & West proposes that monthly progress meetings be held with the City. Our company will on a monthly basis submit a written progress report that will document the status of the project. We will also communicate with the City on a steady basis to discuss day-to-day work on the project; and any concerns that may arise as work is in process.

QUALITY ASSURANCE/QUALITY CONTROL

One of Bartlett & West's Core Values is "Delivering quality through pride in our work and an attitude of continuous improvement." As a part of this core value, we have developed our own internal quality assurance/quality control (QA/QC) program that is known throughout the firm as our Peer Review Plan.

The Peer Review Plan is a guidance document that lays out a flexible framework for reviewing projects in an organized, step-by-step approach that is documented and available for review by our clients. Peer reviewers focus on project elements that may cause constructability issues, liability concerns, excessive project costs, operational concerns, maintenance concerns and safety issues.

As part of our Quality Assurance/Quality Control program, our team will:

- Plan carefully to execute the project
- Collaborate to head off problems and improve efficiency
- Follow established procedures
- Maintain project documentation
- Check all work for accuracy, completeness and alignment with overall project goals
- Work to improve at all times

DOCUMENT MANAGEMENT

Bartlett & West will maintain electronic files for all documents sent or received. Email will be controlled by using standardized subject lines to allow for efficient sorting after they are retrieved from electronic project mailboxes. The end result of our procedures will be a searchable database of documents that are easily and readily retrieved.

PROJECT SCHEDULE

The preliminary project schedule is shown on page 14. However, it is difficult to determine the final project schedule for all of the pump stations until the condition assessment and resulting report is completed as described in Tasks 4 and 5 above. Also, the exact timing of implementing improvements at the Oakland Pump Station will depend on City preferences. Sluice gates, stems and controllers have been identified as in need of rehabilitation, and design and construction work for these components could be performed separately from other improvements that may be found needed at the station after inspection and assessment.

PROJECT DELIVERABLES

Bartlett & West will provide project deliverables as listed in Table 1 found on page 5 throughout the execution of the project and at completion of the project. The deliverables will be provided to the City at the completion of each of the tasks listed in the table.

STORMWATER PUMP STATION CONSIDERATIONS

When evaluating the pump stations, we will utilize methods very similar to those that were used for the WWTP and wastewater pump station evaluations that Bartlett & West has recently performed for the City. We developed computer applications to aid in the collection of data on the WWTP and wastewater stations as part of the previous evaluations and can easily modify those application for use in the stormwater pump station evaluations. We will also review past USACE inspection reports and any other information regarding the station that is available to provide a comprehensive evaluation of each station.

As mentioned above, the stations utilize vertical turbine pumps. We are familiar with these pumps as we installed very similar pumps at Ash Street Pump Station 01b. If it is determined that pump replacement is needed, we will identify the capacity of the existing pumps and use pumps capable of flows equal to or greater than the existing pump capacities.

The possible need for sluice gate and roller gate replacements are a concern at the stations. We are very familiar with gate replacements as we designed the gate replacements at the Oakland WWTP headworks and assisted City and Contractor personnel during the actual replacement of the gates. The gates were replaced by shutting down four pump stations influent to the headworks overnight. Two of the same team members that will work on this project were present overnight during the replacement of these gates to assist the contractor in their replacement and to monitor surcharge levels in the wastewater system to ensure no discharge of wastewater occurred due to the work. We have also designed the replacement of large gates at several of the City's large wastewater pump stations.

We have identified mechanical, electrical and structural engineers as part of our team to aid in the evaluation of the stations ancillary systems. They will also identify options for providing emergency backup power at the stations. This will provide for a comprehensive analysis of all systems at the stations.

Bartlett & West understands the import role these stations play in the protection of the city and its citizens from extreme flood events, and we are eager to assist the City in their rehabilitation.

MAJOR OUTPUTS AND DECISIONS	DELIVERABLES
Kickoff Meeting	
<ul style="list-style-type: none"> • Establish project goals • Distribute communications plan • Establish roles and responsibilities • Discuss project schedule • Review project deliverables and budget 	Meeting Minutes documenting outputs and decisions
Task 1 – Develop Asset Ranking Methodology	
<ul style="list-style-type: none"> • Establish planning horizon, levels of service (LOS) and key performance indicators (KPIs) • Define ranking methodology for consequences of failure, methodology for ranking probability of failure and remaining useful life assessment methodology • Discuss compliance reliability • Discuss methodology for criticality ranking 	<ul style="list-style-type: none"> • Technical memorandum documenting LOS and KPIs; and ranking methodologies • Remaining useful life computation equations and methodology
Task 2 – Collect and Assess Facilities Data	
<ul style="list-style-type: none"> • Data collection (record drawings, design drawings, bid documents, manufacturer’s manuals, O&M records) • Asset hierarchy established • Establish asset registry format, asset condition criteria and asset failure mode definitions • Collect operation and maintenance data 	<ul style="list-style-type: none"> • Asset hierarchy table and registry spreadsheet/ database • Condition assessment question formats for major assets • List of defined failure modes • Remaining useful life computation equations and methodology
Task 3 – Condition Assessment of Stormwater Pump Stations	
<ul style="list-style-type: none"> • Perform field inspections to identify deficiencies at each of the pump station • Prepare weighted risk analysis • Discuss strategies for repair, rehabilitation and replacement • Prioritize rankings 	<ul style="list-style-type: none"> • Technical memorandum summarizing results of field inspections • Prioritization summary of improvement needs for each pump station
Task 4 – Development of Stormwater Pump Station Improvement Recommendations	
Using accepted recommendations develop an overall improvement program for the stormwater pump stations	<ul style="list-style-type: none"> • Technical memorandum summarizing recommendations with cost • Recommended project bundles for bidding • Initial overall improvement schedule based on prioritization • Fast-track for design for the Oakland PS may be performed earlier as a separate task; and constructed earlier also at the preference of the City
Task 5 – Stormwater Pump Station Improvement Design	
<ul style="list-style-type: none"> • Develop bid packages for accepted improvement projects • Assist the City in bidding process 	<ul style="list-style-type: none"> • Bid documents • Review and assessment of bids • Engineer’s estimate of construction cost
Task 6 – Construction Administration	
Perform construction administration of improvement projects that are implemented	<ul style="list-style-type: none"> • Construction administration documentation for improvement projects that are implemented. • Shop Drawings • Operations and Maintenance Manuals • As-built drawings

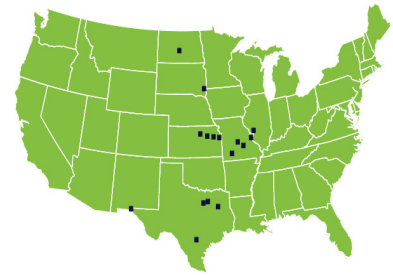


COMPANY BACKGROUND

**Bartlett
& West**

Bartlett & West **Driving community and industry forward, together.**

Bartlett & West exists for one reason—to work with communities and industries across the nation to make people’s lives better. It is a goal we share with our clients. Our firm has grown steadily from a small two-person partnership that started in Topeka in 1951 into the current multi-disciplined firm of more than 430 employee-owners.



We know what our clients want because we ask them. You want safety-minded solutions that increase efficiency, enhance operations and reduce costs.

FOCUS FIVE

Our corporate philosophy for managing projects is built around our “Focus 5” values, which lead to successful projects and satisfied clients.

Understanding Client Needs

We always work to ensure we fully understand our client’s vision. We intently listen to your desires and concerns and incorporate them into the design. We take special care in listening and uncovering what our clients want.

Accessibility and Responsiveness

Accessibility and responsiveness are in our DNA, and we see no issues expediting services as needed or responding promptly to stakeholders.

Integrity

Integrity is the top factor in the loyalty we have earned from the communities we serve. Being honest, reliable and fair to our clients and colleagues enables us to work together to ensure we deliver a quality product on time at a fair price.

Quality

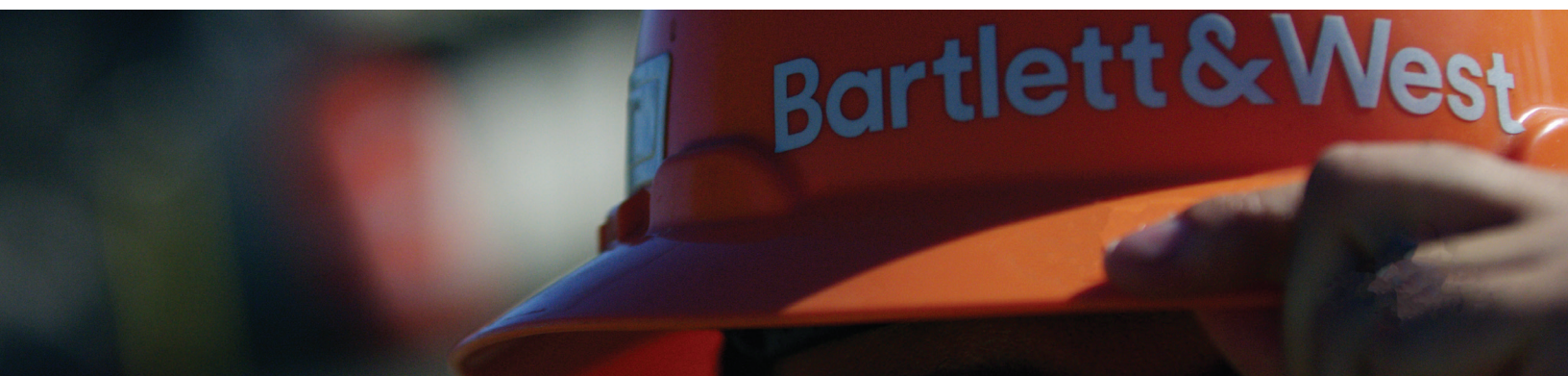
At Bartlett & West, we have a Quality Improvement Team dedicated to providing tools, such as our Peer Review Plan, that make us as efficient and high-quality as possible.

Proactive Communication

We understand that our clients expect their partners to be in regular communication. We provide monthly project status communications and remain fully transparent at all times. If any unforeseen issues arise during a project, we will proactively discuss them with you as soon as possible.

CORE SERVICES

- | | |
|----------------------------------|---------------------------------|
| Planning/Civil/Site Architecture | Construction Phase Design/Build |
| Landscape Architecture | Energy |
| Structural | Environmental and Planning |
| MEP | Power Delivery |
| Water | GIS & Technology |
| Wastewater | Rail |
| Transportation | Right-of-way |





SIMILAR EXPERIENCE

**Bartlett
& West**

Similar Experience

CITY OF TOPEKA WWTP CONDITIONS ASSESSMENT

Bartlett & West Assisted the City of Topeka with performing asset management for their Wastewater Treatment Plants. Ranking criteria and inspection applications were developed with the City to ensure the data gathered met the City's needs. This project allowed the City to identify critical WWTP assets and prioritize future improvements.

- Completed on budget
- Completed on schedule
- Construction specifications not included
- Asset management scoring methodology developed

CITY OF TOPEKA SANITARY PS CONDITION ASSESSMENT



Bartlett & West Assisted the City of Topeka with performing asset management for their sanitary sewer pump stations. Through the project, Bartlett & West helped the City to identify critical assets and pump stations in need of improvement. This allowed the City to prioritize future capital projects for their pump stations.

- Completed on budget
- Completed on schedule
- Construction specifications not included
- Asset management scoring methodology tailored to fit the needs of sanitary pump stations
- Pump station capital projects identified

CITY OF LAWRENCE, KS - MAPLE STREET DRAINAGE STORMWATER PS EXPERIENCE



Bartlett & West recommended and designed Stormwater improvements for the Maple Street Corridor in Lawrence Kansas. The stormwater system was fully replaced in a congested corridor, and the replacement included the replacement of a stormwater pumping station. These improvements increased the capacity of the system to allow for future upstream improvements.

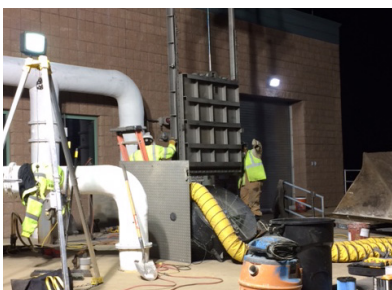
- Completed on budget
- Completed on schedule
- Construction specifications developed
- Storm sewer pump station replacement
- Storm sewer replacement

CITY OF TOPEKA - ASH STREET PUMP STATION 01B

Bartlett & West Designed this pump station's vertical turbine solids handling pumps like those at the City's stormwater pump stations. The project utilized an existing unused dry well and converted it into a new wetwell housing the pumps. The project also included the installation of large gates that automatically allow flow to be diverted to this station or to the existing Ash Street Pump Station 01a.

- Completed on budget
- Completed on schedule
- Construction specifications developed
- Corps levee permitting
- Large gate replacement
- Large vertical turbine pumps installed

CITY OF TOPEKA - OAKLAND WWTP INFLUENT SLUICE GATE REPLACEMENT



As part of a larger project, Bartlett & West assisted the City with designing the replacement of three large influent gates at the Oakland WWTP headworks. The work required the shutdown of four pump stations discharging to the headworks and Bartlett & West staff assisted the City and contractor during the overnight replacements to make sure no discharge of wastewater occurred during the work.

- Completed on budget
- Completed on schedule
- Construction specifications developed
- Large gate replacement
- Replacement occurred overnight
- Pump shutdown test performed prior to work to ensure success
- Worked closely with City and contractor staff



PROJECT TEAM

**Bartlett
& West**

Project Team



ETHAN MEYER, PE | PROJECT MANAGER

As a Bartlett & West project manager, Ethan leads the planning, design and construction administration for a variety of wastewater projects. He directly oversees other members of the team to ensure a successful project is accomplished. His expertise includes wastewater collection system modeling, design and

rehabilitation for both gravity systems and pump stations.

RELEVANT EXPERIENCE

City of Topeka Sanitary PS Condition Assessment
Grant Jefferson Force Main Replacement
Oakland Headworks Gate Replacement

EDUCATION

B.S., Civil Engineering, Kansas State University, 2018
Professional Engineer—KS

TECHNICAL SPECIALTIES

- Wastewater collection system analysis and design
- Hydraulic modeling
- Pump station design and analysis



ANDY WRIGHT, PE | QA/QC

Andy's clients appreciate his enthusiasm and industry knowledge in developing solutions to their engineering needs. Since joining Bartlett & West, Andy has brought his management skills and design talents to bear on numerous wastewater system projects for clients in small and large communities. His specialties include

system evaluation, modeling, rehabilitation and new construction.

RELEVANT EXPERIENCE

City of Lawrence, KS - Maple Street Drainage Stormwater PS Experience
City of Topeka Sanitary PS Condition Assessment
Grant Jefferson Force Main Replacement

EDUCATION

B.S., Civil Engineering, Oklahoma State University, 2005
Professional Engineer—KS

TECHNICAL SPECIALTIES

- Construction administration
- Hydraulic modeling and analysis



GREG MEYER, PE | DESIGN LEAD

Greg regularly performs and provides technical support for the planning, design and construction administration for a variety of wastewater projects. His expertise includes the analysis and design of wastewater pump stations, pressure sewer systems, as well as collections system modeling, design and

rehabilitation. He also has extensive experience with USACE permitting and control gate design.

RELEVANT EXPERIENCE

City of Topeka - Ash Street Pump Station 01B
Grant Jefferson Force Main Replacement
Oakland Headworks Gate Replacement

EDUCATION

B.S., Civil Engineering, Kansas State University, 1999
Professional Engineer—KS

TECHNICAL SPECIALTIES

- Hydrology, hydraulics
- Wastewater systems analysis and design
- Hydraulic modeling
- Pump station design and analysis



MIKE LORENZO, PE | ASSET MANAGEMENT LEAD

Mike has been delivering solutions for his clients for decades. He joined Bartlett & West in 2014, and brings this vast experience to help clients achieve their visions of project success and maintain affordability for rate payers. He has extensive experience with asset management and inspection projects in Topeka and

throughout the County.

RELEVANT EXPERIENCE

City of Topeka WWTP Conditions Assessment
City of Topeka Sanitary PS Condition Assessment
Oakland Headworks Gate Replacement

EDUCATION

M.S., Environmental Engineering, University of Massachusetts, 1981
B.S., Chemical Engineering, The Cooper Union, 1978
Professional Engineer—KS

TECHNICAL SPECIALTIES

- Wet weather peak flow management and storage facilities
- Sewer system evaluation surveys, CCTV and GIS



MIKE NEUFELD, PE | STRUCTURAL LEAD

Michael is a structural engineer with more than 18 years of experience. He brings extensive knowledge of structural design including office buildings, warehouses, industrial facilities and other specialty structures. His design resume includes structural steel, concrete, masonry and foundations as well as wood

structures, pre-engineered buildings and retaining walls. He is committed to the principles of value engineering for practical and economical solutions.

RELEVANT EXPERIENCE

City of Topeka Shunga Pump Station
City of Topeka South Kansas Pump Station

EDUCATION

M.S., Architectural Engineering, Kansas State University, 2004
B.S., Architectural Engineering, Kansas State University, 2004
Professional Engineer—KS

TECHNICAL SPECIALTIES

- Structural analysis and design
- Structural detailing and connection design
- 3D structural modeling
- Building code analysis



JENNIFER MCVEY, PE | ELECTRICAL/MEP LEAD

Jennifer’s clients appreciate her talent of project phasing, communication and organization skills to design effective and efficient electrical systems.

At Bartlett & West, Jennifer’s experience includes lighting and power distribution design for multiple healthcare, judicial and educational facilities, retail

and office spaces, parking structures, wastewater pump stations, military fueling stations, and mission critical and transit facilities.

RELEVANT EXPERIENCE

Grant Jefferson Force Main Replacement
City of Topeka South Kansas Pump Station

EDUCATION

B.S., Architectural Engineering, Kansas State University, 2003
Professional Engineer—KS

TECHNICAL SPECIALTIES

- Building lighting systems
- Building power systems
- Electrical distribution systems
- Street and parking lighting systems
- Fire alarm systems
- Construction administration
- Arc flash hazard analysis



KALIN BOYD, PE | PROJECT ENGINEER

Kalin brings to Bartlett & West a unique background in heavy equipment service and repair, which fosters an understanding of the interrelation of mechanical equipment to a system. This is especially helpful as his engineering work is focused on solving complex problems with practical, customized solutions for

wastewater systems.

RELEVANT EXPERIENCE

City of Topeka WWTP Conditions Assessment
City of Topeka Sanitary PS Condition Assessment

EDUCATION

B.S., Civil Engineering, Missouri University of Science and Technology, 2019
A.A., Metropolitan Community College, 2011
Professional Engineer—MO

TECHNICAL SPECIALTIES

- Hydraulics
- Wastewater collection system analysis and modeling
- Wastewater treatment process equipment
- Infrastructure



SCHEDULE

**Bartlett
& West**



Bartlett & West

1200 SW Executive Drive
Topeka, KS 66615
(888) 200-6464

www.bartlettwest.com

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Capital Improvement Project Summary								
Project Name:	Stormwater Pump Station Rehab/Replacement Program 2024			Project Type:	Stormwater			
Project Number:	161013.00			Council Priority:	Investing in Infrastructure			
Department:	Utilities			Project Year(s):	2024			
Division:	Stormwater			Estimated Useful Life:	30 Year(s)			
Council District(s):	Multiple			Contact:	Zachary Stueve			
Type:	Repair/Replace			New to CIP?	No			
Primary Funding Source:	Operating Fund Stormwater			If Not New, First Year in CIP:	2020			
Estimated Operating Cost	\$0			2024-2032 \$ Approved in previous CIP	\$500,000			
Total Project Cost:	\$675,000			New money in 2024-2033 CIP:	\$175,000			
Funds Approved Prior to 2024				Total 2024-2033 CIP:	\$675,000			
Total 2024-2026 3 year CIB:				Total 2024-2026 3 year CIB:	\$675,000			
Project Description:								
This is an annual program for the non-routine replacement or major rehabilitation of stormwater pump stations including Waite Street, Ward-Martin, City Park, Kansas Avenue, Madison, East Oakland, Quincy, and Soldier Creek pump stations. The stations are regularly maintained, but since their ages are 40-50 years old, replacement or rehabilitation of the stations are expected. This program allows staff to proactively replace or rehabilitate these stations. Funds may be reserved for several years before undertaking a major project. Sub-projects in the CIP period are planned to include but not limited to: Oakland Stormwater Pump Station.								
Project Justification:								
The proactive rehabilitation and replacement provided by this project prevents the catastrophic failure of critical infrastructure. Failing to conduct this maintenance can lead to expensive emergency repairs and possibly risk the health and safety of private citizens.								
History:								
This is a new program to rehab and replace major pump stations. It is slated to begin in 2024.								
Measures	Asset Condition	Equity and Inclusion	Fiscal Impact	Operating Efficiency	Priority Alignment	Project Urgency	Total Score (0-100)	
Score	2.4	1.6	0.0	1.6	2.0	1.5	55	
Project Estimates		2024	2025	2026	2027	2028	2029-2033	Total CIP
Design/Admin Fees		\$ 67,500						\$ 67,500
Right of Way								\$ -
Construction/Service Fees		\$ 607,500						\$ 607,500
Contingency								\$ -
Technology								\$ -
Financing Costs (Temp Notes)								\$ -
Cost of Issuance (Rev/GO Bonds)								\$ -
Debt Reserve Fund (Rev Bond)								\$ -
Capitalized Interest								\$ -
Totals		\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
Financing Sources		2024	2025	2026	2027	2028	2029-2033	Total CIP
G.O. Bonds								\$ -
Revenue Bonds								\$ -
ARPA and/or G.O. Bonds								\$ -
Fix Our Streets Sales Tax								\$ -
Countywide JEDO Sales Tax								\$ -
Operating Fund General								\$ -
Operating Fund Facilities								\$ -
Operating Fund Fleet								\$ -
Operating Fund IT								\$ -
Operating Fund Parking								\$ -
Operating Fund Stormwater		\$ 675,000						\$ 675,000
Operating Fund Wastewater								\$ -
Operating Fund Water								\$ -
Federal Funds Exchange								\$ -
CDBG								\$ -
G.O. Bonds - Special								\$ -
Totals		\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Rhiannon Friedman, Planning and Development Director
DOCUMENT #:
SECOND PARTY/SUBJECT: Lauren's Bay Lots Community Improvement District (CID)
PROJECT #:
CATEGORY/SUBCATEGORY: 020 Resolutions / 005 Miscellaneous
CIP PROJECT: No
ACTION OF COUNCIL: Set Public Hearing 03-18-25.
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

PUBLIC HEARING on the advisability of creating a Community Improvement District in the City of Topeka, Kansas and undertaking and financing of certain Community Improvement District projects therein; and providing for the giving of notice of said hearing (Lauren's Bay Community Improvement District).

ORDINANCE creating the Lauren's Bay Community Improvement District in the City Of Topeka, Kansas; authorizing certain projects therein; approving the estimated costs of such projects; containing the legal description and map of the boundaries of the District; approving the maximum amount and method of assessment; and approving the method of financing the projects.

Voting Requirement: At least six (6) members of the Governing Body.

(Approval establish a community improvement district (CID). Notice will be published for three consecutive weeks in the Topeka Metro Newspaper on March 24, 2025, March 31, 2025, and April 1, 2025.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Whether to entertain comment and establish a CID for certain lots in Lauren's Bay owned by Klaton Real Estate, LLC, 3420 SW Fairlawn LLC, LB Lots, LLC, and the City of Topeka.

STAFF RECOMMENDATION:

Staff recommends the Governing Body conduct the public hearing and move to adopt the ordinance.

BACKGROUND:

The negotiated development agreement regarding certain lots in Lauren's Bay is contingent on the establishment of a CID district to refinance and redistribute the 6a special assessments on the lots over a new 20 year timeframe.

BUDGETARY IMPACT:

Neutral Fiscal Impact as the payments will be made by the property owners.

SOURCE OF FUNDING:

Not applicable.

ATTACHMENTS:

Description

Public Hearing Notice (Resolution 9640 - March 18, 2025)

Ordinance

CID Petition

CID application

CID Review Committee Meeting Minutes (Feb 18, 2025)

(Published in *The Topeka Metro News*, on March 24, 2025, March 31, 2025,
and subsequently on April 7, 2025)

RESOLUTION NO. 9640

A RESOLUTION CALLING AND PROVIDING FOR THE GIVING OF NOTICE OF A PUBLIC HEARING ON THE ADVISABILITY OF CREATING A COMMUNITY IMPROVEMENT DISTRICT IN CITY OF TOPEKA, KANSAS AND UNDERTAKING AND FINANCING OF CERTAIN COMMUNITY IMPROVEMENT DISTRICT PROJECTS THEREIN; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID HEARING (LAUREN'S BAY COMMUNITY IMPROVEMENT DISTRICT).

WHEREAS, K.S.A. 12-6a26 *et seq.* (the "Act") authorizes the governing body of any city or county to create community improvement districts within such jurisdiction, to undertake construct any "project," which means (1) Any project within the district to acquire, improve, construct, demolish, remove, renovate, reconstruct, rehabilitate, maintain, restore, replace, renew, repair, install, relocate, furnish, equip or extend: (A) Buildings, structures and facilities; (B) sidewalks, streets, roads, interchanges, highway access roads, intersections, alleys, parking lots, bridges, ramps, tunnels, overpasses and underpasses, traffic signs and signals, utilities, pedestrian amenities, abandoned cemeteries, drainage systems, water systems, storm systems, sewer systems, lift stations, underground gas, heating and electrical services and connections located within or without the public right-of-way, water mains and extensions and other site improvements; (C) parking garages; (D) streetscape, lighting, street light fixtures, street light connections, street light facilities, benches or other seating furniture, trash receptacles, marquees, awnings, canopies, walls and barriers; (E) parks, lawns, trees and other landscape; (F) communication and information booths, bus stops and other shelters, stations, terminals, hangers, rest rooms and kiosks; (G) paintings, murals, display cases, sculptures, fountains and other cultural amenities; (H) airports, railroads, light rail and other mass transit facilities; and (I) lakes, dams, docks, wharfs, lakes or river ports, channels and levees, waterways and drainage conduits, *provided that* a project can include projects already owned by the municipality and previously financed by the issuance of bonds; (2) within the district, to operate or to contract for the provision of music, news, child-care, or parking lots or garages, and buses, minibuses or other modes of transportation; (3) within the district, to provide or contract for the provision of security personnel, equipment or facilities for the protection of property and persons; (4) within the district, to provide or contract for cleaning, maintenance and other services to public or private property; (5) within the district, to produce and promote any tourism, recreational or cultural activity or special event, including, but not limited to, advertising, decoration of any public place in the district, promotion of such activity and special events and furnishing music in any public place; (6) within the district, to support business activity and economic development, including, but not limited to, the promotion of business activity, development and retention and the recruitment of developers and business; (7) within the district, to provide or support training programs for employees of businesses; (8) to contract for or conduct economic impact, planning, marketing or other studies; and (9) within or without the district, costs for infrastructure located outside the district but contiguous to any portion of the district and such infrastructure is related to a project within the district or substantially for the benefit of the district and

WHEREAS, the Act further authorizes said governing body, in order to pay the costs of such community improvement district projects, including costs authorized by K.S.A. 10-116a, to levy special assessments upon property within such community improvement districts; and

WHEREAS, a petition (the "Petition") has been filed with the City Clerk of City of Topeka, Kansas (the "City"), proposing the creation of a community improvement district for certain properties within the Lauren's Bay Estate Subdivision, Lauren's Bay Subdivision, and Lauren's Bay Subdivision No. 2 in the City (the "Lauren's Bay Community Improvement District"), the undertaking of community improvement district projects therein, and the levy of special assessments on certain property within the Lauren's Bay Community Improvement District in order to pay the costs of such projects; and

WHEREAS, said Petition was signed by the owners of more than 55% of the land area within the proposed Lauren's Bay Community Improvement District, and signed by owners collectively owning more than 55% by assessed value of the land area within the proposed Lauren's Bay Community Improvement District; and

WHEREAS, the Act provides that prior to creating the proposed Lauren's Bay Community Improvement District, the governing body shall adopt a resolution to give notice of a public hearing on the advisability of creating such Lauren's Bay Community Improvement District, publish the resolution to give notice of the hearing at least once a week for two consecutive weeks in the official City newspaper, and mail the resolution by certified mail to all property owners within the proposed Lauren's Bay Community Improvement District, the second of such publications to be at least seven days prior to the hearing and such certified mailing to be at least ten days prior to such hearing; and

WHEREAS, such published and mailed notices shall contain the following information: (a) the time and place of the hearing; (b) the general nature of the community improvement district projects; (c) the estimated cost of such projects; (d) the method of financing the costs of the such projects; (e) the amount of community improvement district sales tax, if any; (f) the amount of special assessments and the method of assessment, if any; and (g) the map and legal description of the proposed Lauren's Bay Community Improvement District; and

WHEREAS, the governing body hereby finds and determines it to be necessary to direct and order a public hearing on the advisability of creating the proposed Lauren's Bay Community Improvement District and the undertaking and financing of community improvement district projects therein, as set forth in the Petition, pursuant to the authority of the Act; and further to provide for the giving of notice of said hearing in the manner required by the Act.

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

SECTION 1. Petition. The governing body hereby finds that the Petition meets the requirements of the Act.

SECTION 2. Public Hearing. It is hereby authorized, ordered and directed that the governing body shall hold a public hearing, in accordance the provisions of the Act, on the advisability of creating a Lauren's Bay Community Improvement District, its intention to levy special assessments on property within such district, and the undertaking and financing of community improvement district projects within such district, as set forth in the Petition, such public hearing to be held on April 8, 2025, at 6:00 p.m., or as soon thereafter as the matter can be heard, at 214 SE 8th Street, City Council Chambers, 2nd Floor, Topeka, Kansas 66603.

SECTION 3. Notice of Hearing. The City Clerk is hereby authorized, ordered and directed to give notice of said public hearing by publication of this Resolution, including the Notice of Public Hearing attached hereto as *Exhibit A*, once a week for three consecutive weeks in the official City newspaper, the second of such publications to be at least seven days prior to the date of the hearing. The City Clerk is hereby further

ordered and directed to mail a copy of such Notice of Public Hearing, via certified mail, to all property owners within such proposed Lauren's Bay Community Improvement District at least ten days prior to the date of the hearing.

SECTION 4. Effective Date. This Resolution shall be effective upon adoption by the governing body.

ADOPTED by the governing body of City of Topeka, Kansas, on March 18, 2025.



Michael A. Palitta

Mayor

Brenda Younger

City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 9640 of the City of Topeka, Kansas adopted by the governing body on March 18, 2025, as the same appears of record in my office.

DATED: March 18, 2025.

City Clerk

EXHIBIT A

NOTICE OF PUBLIC HEARING

The governing body of City of Topeka, Kansas (the "City"), will meet for the purpose of holding a public hearing, as provided by K.S.A. 12-6a26 *et seq.* (the "Act") for the purpose of considering the advisability of creating a proposed Lauren's Bay Community Improvement District (as described below, the "Lauren's Bay Community Improvement District"), the levy of special assessments on certain property within such district and undertaking and financing certain hereinafter described community improvement projects.

Time and Place of Hearing

April 8, 2025, at 6:00 p.m., or as soon thereafter as the matter can be heard, at 214 SE 8th Street, City Council Chambers, 2nd Floor, Topeka, Kansas 66603.

General Nature of Community Improvement District Projects

The general nature of the proposed community improvement district projects (the "Projects") acquired, constructed and undertaken within the proposed Lauren's Bay Community Improvement District is as follows:

- (a) street paving, curbing and guttering, sewer system, public water system, and drainage/storm water retention improvements that serve the Lauren's Bay Community Improvement District, including any such improvements that are already owned by the City and financed by the issuance of bonds; and
- (b) support of economic development, including, but not limited to, the promotion of business activity, development and retention and the recruitment of developers.

Estimated Costs

The estimated costs of the Projects, including costs authorized by K.S.A. 10-116a, are \$423,287.62, plus City administrative costs and bond issuance costs which are estimated to be \$20,000.

Method of Financing

The costs of the Projects are proposed to be financed by full faith and credit general obligation bonds of the City, or, as an alternative to such bonds, "pay-as-you-go financing," as defined in the Act.

Special Assessments

There are proposed to be special assessments on property within the boundaries of the Lauren's Bay Community Improvement District, with the properties to be assessed each being assessed the specific amount set forth below, payable in not more than 20 equal annual installments, with interest, if not yet paid in full, at such rate as the governing body of the City determines, not to exceed the maximum rate of interest prescribed by K.S.A. 10-1009, and amendments thereto, as follows, *provided that* the assessment for each lot will also include an amount for an estimated \$20,000 in City administrative costs and bond issuance costs, apportioned to each lot in an amount that is in the same proportion that each assessment bears to the total of all assessments:

Parcel ID	Lot/Block	Subdivision	Assessment Amount
1492901006014000	Lot 14, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006013000	Lot 13, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006012000	Lot 12, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006011000	Lot 11, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006021000	Lot 21, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006020000	Lot 20, Block B	Lauren's Bay Estates Subdivision	\$23,531.87
1442004005064000	Lot 13, Block A	Lauren's Bay Subdivision	\$14,442.59
1442004005063000	Lot 12, Block A	Lauren's Bay Subdivision	\$14,442.59
1442004005052000	Lot 2 & part of lot 1, Block A	Lauren's Bay Subdivision	\$28,885.09
1442004004028000	Lot 2, Block A	Lauren's Bay Subdivision No. 2	\$14,798.14
1442004004027000	Lot 3, Block A	Lauren's Bay Subdivision No. 2	\$18,973.60
1492901007005000	Lot 5, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007009000	Lot 3, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007008000	Lot 2, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007007000	Lot 1, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901006028000	Lot 28, Block B	Lauren's Bay Estates Subdivision	\$30,801.14
1492901006024000	Lot 24, Block B	Lauren's Bay Estates Subdivision	\$31,147.51
1492901006022000	Lot 22, Block B	Lauren's Bay Estates Subdivision	\$31,147.51

Sales Tax

No community improvement district sales tax is proposed for the Lauren's Bay Community Improvement District.

Map and Legal Description of Proposed Community Improvement District

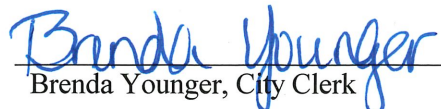
A map generally outlining the boundaries of the proposed Lauren's Bay Community Improvement District is attached as *Schedule I* hereto, and incorporated by reference herein. The legal description of the property to be contained in the proposed Lauren's Bay Community Improvement District is as follows:

Lots 11, 12, 13, 14, 20, 21, 22, 24 and 28, Block B, Lauren's Bay Estates Subdivision; Lots 1, 2, 3 and 5, Block C, Lauren's Bay Estates Subdivision; Lot 2 and part of Lot 1 (Parcel ID 1442004005052000), and Lots 12 and 13, Block A, Lauren's Bay Subdivision; and Lots 2 and 3, Block A, Lauren's Bay Subdivision No. 2, all in and to the City of Topeka, Shawnee County, Kansas

The public hearing may be adjourned from time to time. At the conclusion of the public hearing, the governing body may, by passage of an ordinance, create the Lauren's Bay Community Improvement District and establish the boundaries thereof, authorize the Projects, approve the estimated costs of such Projects, approve the maximum amount and method of assessment and approve the method of financing the Projects; *provided*, however, that the ordinance shall become effective upon publication in the official City newspaper.

ALL PERSONS DESIRING TO BE HEARD WITH REFERENCE TO THE PROPOSED LAUREN'S BAY COMMUNITY IMPROVEMENT DISTRICT, PROJECTS, AND RELATED MATTERS SHALL BE HEARD AT THE PUBLIC HEARING.

DATED: March 18, 2025.


 Brenda Younger, City Clerk

SCHEDULE I

MAP OF PROPOSED COMMUNITY IMPROVEMENT DISTRICT



(Published in *The Topeka Metro News*, on April __, 2025)

ORDINANCE NO. _____

AN ORDINANCE CREATING THE LAUREN’S BAY COMMUNITY IMPROVEMENT DISTRICT IN THE CITY OF TOPEKA, KANSAS; AUTHORIZING CERTAIN PROJECTS THEREIN; APPROVING THE ESTIMATED COSTS OF SUCH PROJECTS; CONTAINING THE LEGAL DESCRIPTION AND MAP OF THE BOUNDARIES OF THE DISTRICT; APPROVING THE MAXIMUM AMOUNT AND METHOD OF ASSESSMENT; AND APPROVING THE METHOD OF FINANCING THE PROJECTS.

WHEREAS, the governing body of the City of Topeka, Kansas (the "City"), has heretofore received a Petition pursuant to K.S.A. 12-6a26 *et seq.* (the "Act") and adopted Resolution No. 9640 of the City, containing the time and place of a public hearing on the advisability of creating a community improvement district for the Lauren’s Bay Estate Subdivision, Lauren’s Bay Subdivision, and Lauren’s Bay Subdivision No. 2 in the City (the "Lauren’s Bay Community Improvement District"), the general nature of proposed projects within the Lauren’s Bay Community Improvement District (the “Projects”), the estimated costs of the Projects, the proposed method of financing the Projects, the proposed amount and method of assessment, if any, and a map and legal description of the proposed District; and

WHEREAS, Resolution No. 9640 was published three times in *The Topeka Metro News*, on March 24, 2025, March 31, 2025 and April 7, 2025.

WHEREAS, the governing body has on the date of this Ordinance conducted a public hearing on advisability of creating the Lauren’s Bay Community Improvement District; and

WHEREAS, the governing body hereby finds and determines it to be advisable to adopt this Ordinance to create the Lauren’s Bay Community Improvement District, authorize the Projects therein, approve the estimated costs of such Projects, contain the legal description and map of the boundaries of the Lauren’s Bay Community Improvement District, approve the maximum amount and method of assessment for the improvement Projects and approve the method of financing the improvement Projects, all in accordance with the provisions of the Act.

THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

SECTION 1. Creation of Lauren’s Bay Community Improvement District; Legal Description and Map.

The governing body hereby finds and determines that it is advisable to create, in accordance with the provisions of the Act, the Lauren’s Bay Community Improvement District. The legal description of the Lauren’s Bay Community Improvement District is as follows:

Lots 11, 12, 13, 14, 20, 21, 22, 24 and 28, Block B, Lauren’s Bay Estates Subdivision; Lots 1, 2, 3 and 5, Block C, Lauren’s Bay Estates Subdivision; Lot 2 and part of Lot 1 (Parcel ID 1442004005052000),

and Lots 12 and 13, Block A, Lauren’s Bay Subdivision; and Lots 2 and 3, Block A, Lauren’s Bay Subdivision No. 2, all in and to the City of Topeka, Shawnee County, Kansas

A map of the property contained in the Lauren’s Bay Community Improvement District is set forth on *Schedule I* attached hereto and incorporated by reference herein.

SECTION 2. Authorization of Lauren’s Bay Community Improvement District Projects; Estimated Costs.

The governing body hereby authorizes construction and acquisition of the Projects within the Lauren’s Bay Community Improvement District, as more fully described below:

(a) Street paving, curbing and guttering, sewer system, public water system, and drainage/storm water retention improvements that serve the Lauren’s Bay Community Improvement District, including any such improvements that are already owned by the City and financed by the issuance of bonds; and support of economic development, including, but not limited to, the promotion of business activity, development and retention and the recruitment of developers.

(b) The estimated costs of the proposed Projects are approved, as follows:

The estimated costs of the Projects, including costs authorized by K.S.A. 10-116a, are \$423,287.62, plus City administrative costs and bond issuance costs which are estimated to be \$20,000.

SECTION 3. Method of Financing; Protest Period.

(a) The costs of the Projects are proposed to be financed by full faith and credit general obligation bonds of the City, or, as an alternative to such bonds, “pay-as-you-go financing,” as defined in the Act.

(b) There will be **no** community improvement district sales tax levied on property within the boundaries of the Lauren’s Bay Community Improvement District.

SECTION 4. Special Assessments.

There are hereby approved special assessments on property within the boundaries of the Lauren’s Bay Community Improvement District, with the properties to be assessed each being assessed the specific amount set forth below, payable in not more than 20 equal annual installments, with interest, if not yet paid in full, at such rate as the Governing Body of the City determines, not to exceed the maximum rate of interest prescribed by K.S.A. 10-1009, and amendments thereto, as follows, *provided that* the assessment for each lot will also include an amount for an estimated \$20,000 in City administrative costs and bond issuance costs, apportioned to each lot in an amount that is in the same proportion that each assessment bears to the total of all assessments:

Parcel ID	Lot/Block	Subdivision	Assessment Amount
1492901006014000	Lot 14, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006013000	Lot 13, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006012000	Lot 12, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006011000	Lot 11, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006021000	Lot 21, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006020000	Lot 20, Block B	Lauren's Bay Estates Subdivision	\$23,531.87

1442004005064000	Lot 13, Block A	Lauren's Bay Subdivision	\$14,442.59
1442004005063000	Lot 12, Block A	Lauren's Bay Subdivision	\$14,442.59
1442004005052000	Lot 2 & part of lot 1, Block A	Lauren's Bay Subdivision	\$28,885.09
1442004004028000	Lot 2, Block A	Lauren's Bay Subdivision No. 2	\$14,798.14
1442004004027000	Lot 3, Block A	Lauren's Bay Subdivision No. 2	\$18,973.60
1492901007005000	Lot 5, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007009000	Lot 3, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007008000	Lot 2, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007007000	Lot 1, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901006028000	Lot 28, Block B	Lauren's Bay Estates Subdivision	\$30,801.14
1492901006024000	Lot 24, Block B	Lauren's Bay Estates Subdivision	\$31,147.51
1492901006022000	Lot 22, Block B	Lauren's Bay Estates Subdivision	\$31,147.51

SECTION 5. Effective Date. This Ordinance shall take effect and be in full force from and after its passage by the governing body of the City and publication in the official City newspaper.

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PASSED by the governing body of the City of Topeka, Kansas, on April 8, 2025, and **SIGNED** by the Mayor.

(Seal)

Mayor

ATTEST:

City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Ordinance No. ___ of the City of Topeka, Kansas adopted by the governing body on April 8, 2025, as the same appears of record in my office, and that it was published in *The Topeka Metro News*, on April __, 2025.

DATED: April __, 2025.

City Clerk

SCHEDULE I

MAP OF COMMUNITY IMPROVEMENT DISTRICT



PETITION

REQUESTING THE CREATION OF A COMMUNITY IMPROVEMENT DISTRICT

TO: The Governing Body of the City of Topeka, Kansas

The undersigned, being the owners of more than 55% of the land area within the proposed community improvement district set forth below (the "District"), and the owners collectively of more than 55% by assessed value of the land area within the proposed District, said District to be located within the City of Topeka, Kansas (the "City"), do hereby request that the Governing Body of the City create such District and authorize the community improvement district projects hereinafter set forth, all in the manner provided by K.S.A. 12-6a26 *et seq.*, as amended, Article 12, Section 5 of the Kansas Constitution, and K.S.A. 12-101 *et seq.* (the "Act"). In furtherance of such request, the petitioners state as follows:

General Nature of Proposed Community Improvement District Projects

The general nature of the proposed community improvement district projects (the "Projects") acquired, constructed and undertaken within the proposed District is as follows:

- (a) street paving, curbing and guttering, sewer system, public water system, and drainage/storm water retention improvements that serve the District, including any such improvements that are already owned by the City and financed by the issuance of bonds; and
- (b) support of economic development, including, but not limited to, the promotion of business activity, development and retention and the recruitment of developers.

Estimated Costs

The estimated costs of the Projects, including costs authorized by K.S.A. 10-116a, are \$423,287.62, plus City administrative costs and bond issuance costs which are estimated to be \$20,000.

Method of Financing

The costs of the Projects are proposed to be financed by full faith and credit general obligation bonds of the City, or, as an alternative to such bonds, "pay-as-you-go financing," as defined in the Act.

Map and Legal Description of Proposed Community Improvement District

A map generally outlining the boundaries of the proposed District is attached as **Exhibit A** hereto, and incorporated by reference herein. The legal description of the property to be contained in the proposed District is as follows: Lots 11, 12, 13, 14, 20, 21, 22, 24 and 28, Block B, Lauren's Bay Estates Subdivision; Lots 1, 2, 3 and 5, Block C, Lauren's Bay Estates Subdivision; Lot 2 and part of Lot 1 (Parcel ID 1442004005052000), and Lots 12 and 13, Block A, Lauren's Bay Subdivision; and Lots 2 and 3, Block A, Lauren's Bay Subdivision No. 2, all in and to the City of Topeka, Shawnee County, Kansas.

Special Assessments

There are proposed to be special assessments on property within the boundaries of the District, with the properties to be assessed each being assessed the specific amount set forth below, payable in not more than 20 equal annual installments, with interest, if not yet paid in full, at such rate as the Governing Body of the City determines, not to exceed the maximum rate of interest prescribed by K.S.A. 10-1009, and amendments thereto, as follows, *provided that* the assessment for each lot will also include an amount for an estimated \$20,000 in City administrative costs and bond issuance costs, apportioned to each lot in an amount that is in the same proportion that each assessment bears to the total of all assessments:




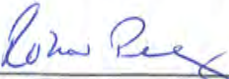
Parcel ID	Lot/Block	Subdivision	Assessment Amount
1492901006014000	Lot 14, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006013000	Lot 13, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006012000	Lot 12, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006011000	Lot 11, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006021000	Lot 21, Block B	Lauren's Bay Estates Subdivision	\$24,198.02
1492901006020000	Lot 20, Block B	Lauren's Bay Estates Subdivision	\$23,531.87
1442004005064000	Lot 13, Block A	Lauren's Bay Subdivision	\$14,442.59
1442004005063000	Lot 12, Block A	Lauren's Bay Subdivision	\$14,442.59
1442004005052000	Lot 2 & part of lot 1, Block A	Lauren's Bay Subdivision	\$28,885.09
1442004004028000	Lot 2, Block A	Lauren's Bay Subdivision No. 2	\$14,798.14
1442004004027000	Lot 3, Block A	Lauren's Bay Subdivision No. 2	\$18,973.60
1492901007005000	Lot 5, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007009000	Lot 3, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007008000	Lot 2, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901007007000	Lot 1, Block C	Lauren's Bay Estates Subdivision	\$23,531.87
1492901006028000	Lot 28, Block B	Lauren's Bay Estates Subdivision	\$30,801.14
1492901006024000	Lot 24, Block B	Lauren's Bay Estates Subdivision	\$31,147.51
1492901006022000	Lot 22, Block B	Lauren's Bay Estates Subdivision	\$31,147.51

Sales Tax

No community improvement district sales tax is proposed for the District.

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NOTICE AND CONSENT: Names may not be withdrawn from this Petition by the signers hereof after the Governing Body commences consideration of this Petition, or later than seven (7) days after the filing hereof, whichever occurs first, and the signers hereof consent to any assessments to the extent described herein without regard to benefits conferred by the Projects.

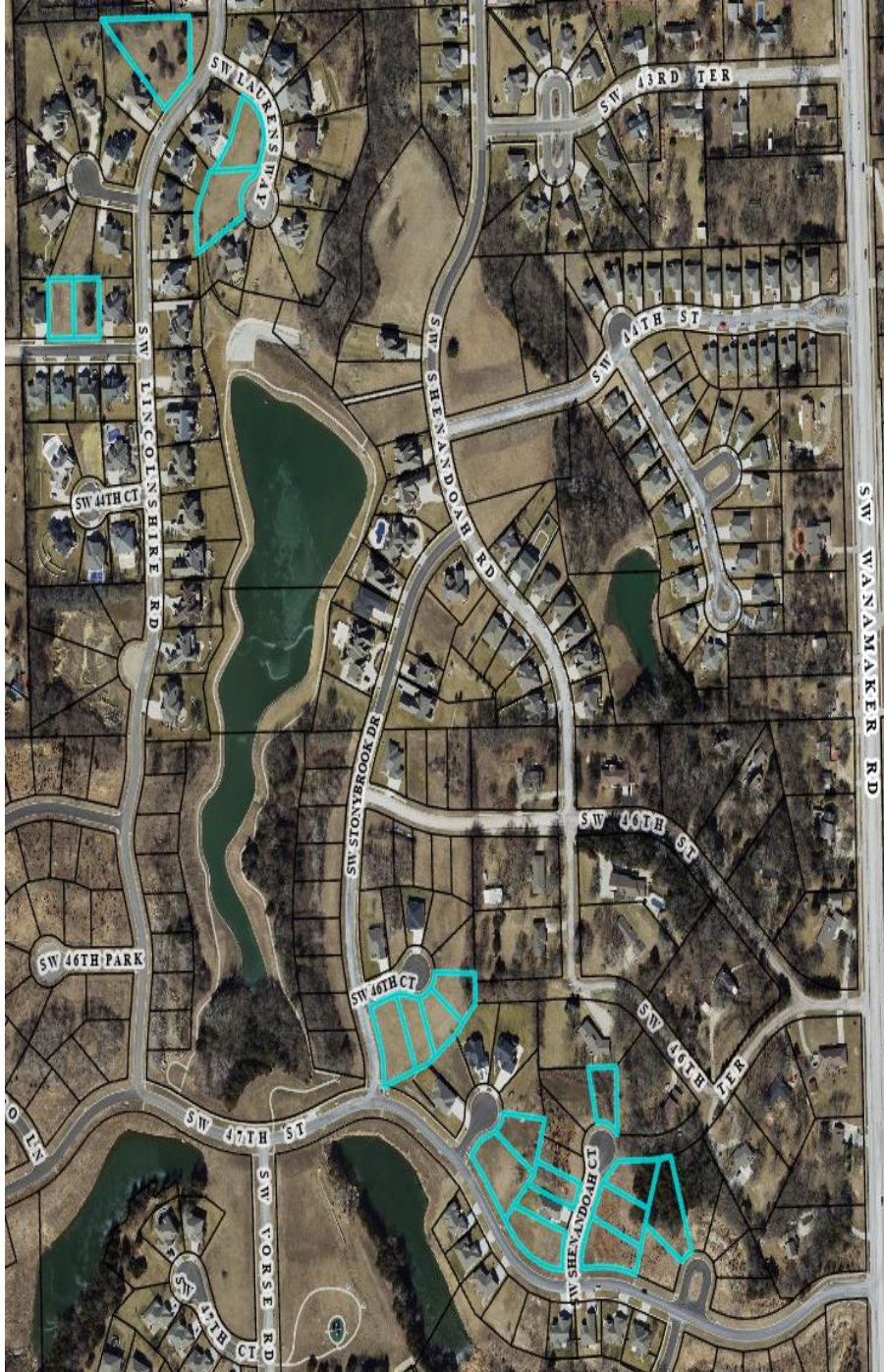
<i>Name</i>	<i>Date</i>	<i>Property Owned Within Proposed Community Improvement District</i>
3420 SW FAIRLAWN, LLC 	<u>3/18/25</u>	Lots 11, 12, 13, 14, 20 and 21, Block B, Lauren's Bay Estates Subdivision, in and to the City of Topeka, Shawnee County, Kansas
KLATON REAL ESTATE, LLC 	<u>3/18/25</u>	Lot 2 and part of Lot 1 (Parcel ID 1442004005052000), and Lots 12 and 13, Block A, Lauren's Bay Subdivision; and Lots 2 and 3, Block A, Lauren's Bay Subdivision No. 2, all in and to the City of Topeka, Shawnee County, Kansas
LB LOTS, LLC 	<u>3/18/25</u>	Lots 1, 2, 3 and 5, Block C, Lauren's Bay Estates Subdivision, in and to the City of Topeka, Shawnee County, Kansas
CITY OF TOPEKA, KANSAS 	<u>3/20/25</u>	Lots 22, 24, and 28, Block B, Lauren's Bay Estates Subdivision, in and to the City of Topeka, Shawnee County, Kansas

THIS PETITION was filed in my office on March 18 2025; and was examined, considered and found sufficient by the Governing Body of the City of Topeka, Kansas on March 18 2025.


 City Clerk

EXHIBIT A

MAP OF PROPOSED COMMUNITY IMPROVEMENT DISTRICT



CITY OF TOPEKA
APPLICATION FOR COMMUNITY IMPROVEMENT DISTRICT

Complete all information and if necessary, please attach additional sheets to fully answer each question and include attachments described in Appendix 1

1. Applicant Information

a. Company Name: LB Lots, LLC Phone: 785-272-1535

Address: 3024 SW Wanamaker Road, Suite 300, Topeka, KS 66614

Contact Person (if an entity): Jennifer Sourk

Email: jsourk@midwest-health.com Fax: N/A

b. Applicant's Legal Counsel Name: Jennifer Sourk Phone: 785-272-1535

Address: 3024 SW Wanamaker Road, Suite 300, Topeka, KS 66614

Email: legal@midwest-health.com Fax: N/A

c. Applicant's Engineer: None Phone: _____

Address: _____

Email: _____ Fax: _____

2. Applicant's Business Information

a. Corporation Partnership Sole Proprietorship Other

b. State of incorporation/organization and year: Kansas / 6-25-2015

c. If the Applicant is a corporation, list the officers, directors and stockholders holding more than 5% of the corporation's stock. (State the name, address, telephone and relationship to Applicant. If a company is not yet formed, include as much data as possible concerning potential officers, directors and stockholders): _____

d. If the Applicant is a general partnership, list the general partners; and if a limited partnership, list the general partners and limited partners; with more than 5% of the partnership.

(State the name, address, telephone and relationship to Applicant. If a partnership is not yet formed, include as much data as possible concerning potential partners): Wholly owned subsidiary

Klaton Enterprises, LLC

Voting owners are 50% James A. Klausman and 50% Floyd C. Eaton Jr.

e. Has the Applicant, or any partner, officer, member or director of the Applicant; or any entity in which any partner, officer, member or director of the Applicant is or was a partner, officer, member or director, ever been charged with and/or convicted of a criminal offense (other than traffic violations) or charged by any regulatory agency with violations of financial or professional regulations?

Yes

No

If yes, state the name of the business or individual, the caption of the proceeding, court and year in which it was filed, and its disposition and/or status: _____

f. Within the last ten (10) years, has the Applicant or any partner, officer, member or director of the Applicant; or any entity in which any partner, officer or director of the Applicant is or was a partner, officer, member or director, been a debtor in bankruptcy?

Yes

No

If yes, state the name of the business or individual, the caption of the proceeding, the court and year in which it was filed, and its disposition and/or status: _____

g. Has the Applicant, or any officer, member, director, or partner of the Applicant; or any entity in which any partner, officer or director of the Applicant is or was a partner, officer, member or director, ever defaulted on any bond or mortgage commitment?

Yes

No

If yes, state the name of business or individual, year and any relevant circumstances: _____

3. General CID Project Information

a. Description of the underlying CID Project for which financing is requested: _____
Financing special agreements

b. General Location of CID Project: Lauren's Bay Subdivision in Topeka, KS

c. Total sq. feet in proposed District, excluding right of way and other common area:
239,144.40 sqft.

d. Legal description of the proposed District: See Attached

e. Number of Tracts, Parcels or Lots in proposed District: 16

f. Does Applicant own all the Property in the District? Yes No

If not, provide the name, address and phone number of the Owner(s) in the District and evidence of their willingness to participate in the Petition. Or if Applicant intends to own 100% of the property, provide evidence of site control (i.e. deed, option to purchase or purchase contract). Parcels are owned by three affiliated entities. LB Lots, LLC - 3420 SW Fairlawn, LLC - and Klaton Real Estate, LLC

g. Are all areas within the proposed District platted? Yes No

If yes, provide the County parcel ID numbers: See Attached

If no, identify the number without County parcel ID numbers and the status of any pending plats: _____

- d CID Sales Tax: Yes No
- (i) Amount of increment (increments of .10 or .25, not to exceed 2%): _____
- (ii) Note: Dept of Revenue shall keep 2% of amount collected up to \$60,000/year for administration.

5. Financing/Bonds:

- a. Do you request the City issue special obligation bonds?
- Yes No
- If yes, what is the requested term of the bonds? (maximum is 22 years): _____
- b. Do you plan to use pay-as-you-go (maximum is 22 years for sales tax)?
- Yes No
- c. Estimated dates to commence and complete construction: _____
-

- d. Will there be a phasing plan? If so, describe the phasing plan including the proposed improvements, their estimated cost, and date construction of each will be commenced and complete: _____
-
-

6. Additional Information:

Any additional information you believe is relevant or helpful to the consideration of this application: _____

Please check the box if the petition includes the following requirements:

- 1. General description of the proposed project
- 2. Estimated cost of the project
- 3. Proposed method of financing the project
- 4. Proposed amount and method of assessment
- 5. Map of the proposed district; and
- 6. Legal description of the boundaries of the proposed district

APPENDIX I to CID APPLICATION

Documentation of the following will be helpful to the Review Committee:

- Evidence of site control.
- Current financial statements of the applicant and owner and/or operating entity if different from the Applicant (2 years); P&L (2 years); and Balance Sheet (2 years)
- Market studies which identify target markets, analysis of competition, demographics, market rents and sales prices, letters of intent/interest from prospective tenants.
- Financial analysis (projected revenue is sufficient to pay costs)
- Approved site plans or plan submissions for the Project Plan area.
- Renderings of the project, if available.
- Any other data or information the Applicant deems pertinent to the City's consideration of the application.

Attachment 1

Lot 2, Block A, Lauren's Bay Subdivision Number 2, In the City of Topeka, Shawnee County, Kansas

Lot 3, Block A, Lauren's Bay Subdivision Number 2, In the City of Topeka, Shawnee County, Kansas

Lot 1, Block A, Lauren's Bay Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 2+, Block A, Lauren's Bay Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 12, Block A, Lauren's Bay Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 13, Block A, Lauren's Bay Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 11, Block B, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 12, Block B, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 13, Block B, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 14, Block B, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 20, Block B, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 21, Block B, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 1, Block C, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 2, Block C, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 3, Block C, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Lot 5, Block C, Lauren's Bay Estates Subdivision, In the City of Topeka, Shawnee County, Kansas

Attachment 2



County Parcel Numbers

1442004004027000	SW Laurens Way	Klaton Real Estate
1442004004028000	SW Laurens Way	Klaton Real Estate
1442004005052010	SW Lincolnshire Rd	Klaton Real Estate
1442004005052000	SW Lincolnshire Rd	Klaton Real Estate
1442004005063000	SW 44th St	Klaton Real Estate
1442004005064000	SW 44th St	Klaton Real Estate
1492901006021000	4640 SW Verna Ln	3420 SW Fairlawn
1492901006014000	6215 SW 46th Ct	3420 SW Fairlawn
1492901006013000	6211 Sw 46th Ct	3420 SW Fairlawn
1492901006012000	6207 SW 46th Ct	3420 SW Fairlawn
1492901006020000	4636 SW Verna Ln	3420 SW Fairlawn
1492901006011000	6203 SW 46th Ct	3420 SW Fairlawn
1492901007005000	6038 SW 47th St	Lblots
1492901007007000	4644 SW Shenandoah Ct	Lblots
1492901007008000	4640 SW Shenandoah Ct	Lblots
1492901007009000	4636 SW Shenandoah Ct	Lblots



CITY OF TOPEKA

Planning & Development Department
Holliday Building, 620 SE Madison St., Unit 11
Topeka, KS 66607

Rhiannon Friedman, Director
Tel: 785-368-3728
www.topeka.org

February 28th, 2025, 8:30am Teams

Lauren's Bay – LB Lots LLC

CID Review Committee Meeting Minutes

Attendees:

City Manager, Robert Perez
Josh McAnarney, Budget Division Director
Braxton Copley, Asst. City Manager
Amanda Stanley, City Attorney
Steve Groen, Public Works Director
Rhiannon Friedman, Planning & Dev. Director

8:31 am Start

Braxton Copley provided an overview of the material deal terms as follows:

Material deal terms of the proposed development agreement include payment of past due specials of \$2.25/ sq.ft. of the 16 lots owned by Klauman. This also includes a proposed CID to address the future specials on not only the 16 privately owned lots but also the 3 COT owned lots to spread these specials out over 20 years.

Future specials context and reasoning is to place them into a CID allowing the City to issue bonds and spread-out existing specials over 20 additional years. Taking them from roughly \$300.00/ month to \$150.00/ month.

Allowing them to be on the same footing as the surrounding lots previously developed. Comparisons made to subdivision near lake Shawnee and Dultmeier Construction developed homes at Lauren's Bay.

Developer is contemplating use of RHID for which we are proposing a cap rate of 7.5% as a not to exceed in the but for test to be developed by Columbia Capital.

PI Committee approved the overall terms of the deal at their February meeting. It will now go to GB on 3/11 for discussion, and 3/18 action.

Amanda Stanley made a Motion Braxton Copley 2nd the motion to present the development agreement to the Governing Body.

Braxton provides more context as to why this special were so high on this lots. Shared that using specials to pay for streets, water, sewer created a large cost burden on each lot and was done by previous ownership.

We do not have signed agreements from Klausmans team at this point.

All committee members were in favor with moving this forward for Governing Body review.

8:45 meeting adjourned



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Jason Tryon, Deputy Public Works Director
DOCUMENT #:
SECOND PARTY/SUBJECT: Kansas Homeland Security Hazard Mitigation Plan
PROJECT #:
CATEGORY/SUBCATEGORY: 020 Resolutions / 005 Miscellaneous
CIP PROJECT: No
ACTION OF COUNCIL: Discussion 03-11-25.
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by City Manager Dr., Robert M. Perez, concerning the Kansas Homeland Security Region J Hazard Mitigation Plan.

Voting Requirement: At least six (6) votes of the Governing Body is required.

(Approval will adopt the multi-jurisdictional hazard mitigation plan which is a condition to applying for hazard mitigation grants from the Federal Emergency Management Agency (FEMA).)

VOTING REQUIREMENTS:

Action requires least six (6) votes of the Governing Body.

POLICY ISSUE:

Whether to adopt the Kansas Homeland Security Region J Hazard Mitigation Plan.

STAFF RECOMMENDATION:

Staff recommends the Governing move to approve the resolution.

BACKGROUND:

City Staff participated with Shawnee County and other local jurisdictions to address and mitigate natural hazards.

Shawnee County has approved the plan.

Approval of the plan will enable the City to apply for FEMA grants. The Plan can be accessed at:
SEP 2024 Region J Hazard Mitigation Plan.pdf

BUDGETARY IMPACT:

There is no budgetary impact to the City.

SOURCE OF FUNDING:

ATTACHMENTS:

Description

Resolution

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by City Manager Robert M. Perez, Ph.D., concerning the
4 Kansas Homeland Security Region J Hazard Mitigation Plan.

5
6 WHEREAS, the City of Topeka recognizes the threat that natural hazards pose to
7 people and property within our community; and

8 WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm
9 to people and property from future hazard occurrences; and

10 WHEREAS, the U.S. Congress passed the Disaster Mitigation Act of 2000
11 (“Disaster Mitigation Act”) emphasizing the need for pre-disaster mitigation of potential
12 hazards; and

13 WHEREAS, the Disaster Mitigation Act made available hazard mitigation grants to
14 state and local governments; and

15 WHEREAS, an adopted Hazard Mitigation Plan is required as a condition of future
16 funding for mitigation projects under multiple Federal Emergency Management Agency
17 (FEMA) pre- and post-disaster mitigation grant programs; and

18 WHEREAS, the City of Topeka fully participated in the FEMA prescribed mitigation
19 planning process to prepare this Multi-Hazard Mitigation Plan; and

20 WHEREAS, the Kansas Division of Emergency Management and FEMA Region VII
21 officials have reviewed the Kansas Homeland Security Region J Hazard Mitigation Plan,
22 and approved it contingent upon this official adoption of the participating governing body;
23 and

24 WHEREAS, the City of Topeka desires to comply with the requirements of the
25 Disaster Mitigation Act and to augment its emergency planning efforts by formally
26 adopting the Kansas Homeland Security Region J Hazard Mitigation Plan; and

27 WHEREAS, adoption by the Governing Body for the City of Topeka demonstrates
28 the jurisdictions' commitment to fulfilling the mitigation goals and objectives outlined in this
29 plan; and

30 WHEREAS, Shawnee County has adopted the plan; and

31 WHEREAS, adoption of this legitimizes the plan and authorizes responsible
32 agencies to carry out their responsibilities under the plan.

33 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
34 CITY OF TOPEKA, KANSAS, that the City of Topeka adopts the Kansas Homeland
35 Security Region J Hazard Mitigation Plan as an official plan; and

36 BE IT FURTHER RESOLVED, that the City of Topeka will submit this Adoption
37 Resolution to the Kansas Division of Emergency Management and FEMA Region VII
38 officials to enable the plan's final approval.

39 ADOPTED and APPROVED by the Governing Body on_____.

40 CITY OF TOPEKA, KANSAS

41
42
43
44

45 _____
46 Michael A. Padilla, Mayor

47 ATTEST:

48
49
50
51

52 _____
Brenda Younger, City Clerk



**City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025**

DATE: April 8, 2025

CONTACT PERSON: Sylvia Davis, Utilities Department Director **DOCUMENT #:**

SECOND PARTY/SUBJECT: Ward-Martin Creek Restoration, Stabilization and Rehabilitation **PROJECT #:** 501108.01, 501109.01 and 501110.01

CATEGORY/SUBCATEGORY 020 Resolutions / 004 Public Improvements

CIP PROJECT: Yes

ACTION OF COUNCIL: **JOURNAL #:**
PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler recommending approval of Project Nos. 501108.01, 501109.01 and 501110.01 for restoration, stabilization and rehabilitation of Ward-Martin Creek, west of the intersection of 11th Street and Collins Avenue, as further described in Exhibit A. (*Public Infrastructure Committee recommended approval on March 18, 2025.*)

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(*Approval of total project budget of \$552,177 for restoration, stabilization and rehabilitation of Ward-Martin Creek, west of the intersection of 11th Street and Collins Ave.*)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Whether to adopt the Public Infrastructure Committee's recommendation.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

The Governing Body adopted a Resolution approving the 2024-2033 Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution No. 9425). The Resolution requires Governing Body approval for projects that are ready for construction and whose total project budget exceeds \$250,000. At its meeting on March 18, 2025, the Public Infrastructure Committee recommended approval of Project Nos.501108.01, 501109.01 and 501110.01 for restoration, stabilization and rehabilitation of Ward-Martin Creek, west of the intersection of 11th Street and Collins Avenue.

BUDGETARY IMPACT:

\$552,177

SOURCE OF FUNDING:

Cash

ATTACHMENTS:

Description

Resolution and Exhibit A

PI Committee Referral Report (March 18, 2025)

PI Committee Excerpt (March 18, 2025)

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project Nos. 501108.01, 501109.01 and
6 501110.01 for restoration, stabilization and rehabilitation of Ward-
7 Martin Creek, west of the intersection of 11th Street and Collins
8 Avenue.
9

10 WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-
11 2033 Capital Improvement Program and the 2024-2026 Capital Improvement Budget and
12 Resolution No. 9520 approving the 2025-2034 Capital Improvement Program and the
13 2025-2027 Capital Improvement Budget; and

14 WHEREAS, the resolutions require Governing Body approval for projects that are
15 ready for construction and whose total project budget exceeds \$250,000; and

16 WHEREAS, on March 18, 2025, the Public Infrastructure Committee recommended
17 approval of the project(s).

18 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
19 CITY OF TOPEKA, KANSAS, that Project Nos. 501108.01, 501109.01 and 501110.01 for
20 restoration, stabilization and rehabilitation of Ward-Martin Creek, west of the intersection of
21 11th Street and Collins Avenue, as further described in Exhibit A is hereby approved.

22 ADOPTED and APPROVED by the Governing Body on _____.

23 CITY OF TOPEKA, KANSAS

24
25
26
27 _____
28 Michael A. Padilla, Mayor

28 ATTEST:

29
30
31 _____
32 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval							
Project Name:	Ward-Martin Site B	Repairs and replaces approximately 250 linear feet of Rip-Rap on the banks and channel bed of Ward-Martin Creek located on the eastern border of Washburn Park, just west of the intersection of 11th and Collins.					
Main Project Number:	501108.01, 501109.01, 501110.01						
Project Manager:	Zach Stueve						
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Event</th> <th style="text-align: left; border-bottom: 1px solid black;">Target Date</th> </tr> </thead> <tbody> <tr> <td>Design</td> <td>Complete</td> </tr> <tr> <td>Construction</td> <td>2025</td> </tr> </tbody> </table>			Event	Target Date	Design	Complete	Construction
Event	Target Date						
Design	Complete						
Construction	2025						
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #333; color: white;"> <th style="text-align: left; border-bottom: 1px solid black;">Funding Source</th> <th style="text-align: left; border-bottom: 1px solid black;">Final Estimate</th> </tr> </thead> <tbody> <tr> <td>Cash</td> <td>\$ 552,177</td> </tr> <tr style="background-color: #333; color: white;"> <td>Totals</td> <td>\$ 552,177</td> </tr> </tbody> </table>		Funding Source	Final Estimate	Cash	\$ 552,177	Totals	\$ 552,177
Funding Source	Final Estimate						
Cash	\$ 552,177						
Totals	\$ 552,177						

COMMITTEE REFERRAL SHEET

COMMITTEE REPORT

Name of Committee: Public Infrastructure

Title: Ward-Martin Creek Project. Nos. 501108.01, 501109.01, 501110.01

Date referred from Council meeting:

Date referred from Committee: March 18, 2025

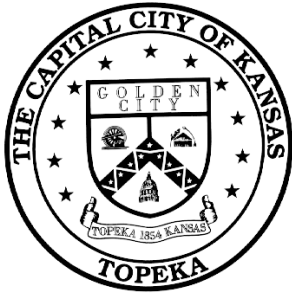
Committee Action: MOTION: Committee member Ortiz made a motion to approve and move forward to the Governing Body for action. Committee member Dobler seconded. Approved 3-0-0.

Comments:

Amendments:

Members of Committee: Councilmembers Sylvia Ortiz, David Banks (Chair), and Neil Dobler

Agenda Date Requested: April 8, 2025



CITY OF TOPEKA

CITY COUNCIL
City Hall, 215 SE 7th St., Room 255
Topeka, KS 66603-3914
(785) 368-3710

Tonya Bailey, Sr Executive Assistant
Tara Jefferies, Sr Executive Assistant
E-mail: councilassist@topeka.org
www.topeka.org

EXCERPT

CITY OF TOPEKA, Topeka, Kansas, Tuesday, March 18, 2025. The Public Infrastructure Committee members met at 11:00 A.M. with the following Committee members present: Sylvia Ortiz, David Banks (Chair) and Neil Dobler.

The following is an excerpt of the draft minutes from the meeting:

APPROVAL to recommend approval of Project Nos. 501108.01, 501109.01 and 501110.01 for restoration, stabilization and rehabilitation of Ward Martin Creek, west of the intersection of 11st Street and Collins.

Ward-Martin Creek Project. Nos. 501108.01, 501109.01, 501110.01

Sylvia Davis Director of Utilities provided information on the project for repairs and replacement of Rip-Rap on the banks and channel bed of Ward-Martin Creek located on the eastern boarder of Washburn Park.

MOTION: Committee member Ortiz made a motion to approve and moved forward to the Governing Body for action. Committee chair Dobler seconded. Motion approved 3-0-0.



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Carrie Higgins, Housing Services Division Director
DOCUMENT #:
SECOND PARTY/SUBJECT: 2025 Consolidated Action Plan
PROJECT #:
CATEGORY/SUBCATEGORY: 006 Communication / 003 Requests
CIP PROJECT: No
ACTION OF COUNCIL: Public Hearing 04-01-25.
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

APPROVAL of the City of Topeka's Fiscal Year 2025 Consolidated Annual Action Plan and Budget.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval authorizes the submission of the plan to HUD will help secure over \$2.5 million dollars in federal funding for housing and neighborhood improvements in the community.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

The Division of Housing Services receives the bulk of its funding from the U.S. Department of Housing and Urban Development (HUD). HUD requires the City submit a 1-Year Annual Action Plan in order to be eligible for grant funding. Submission of this plan to HUD will help secure over \$2.5 million dollars in federal funding for housing and neighborhood improvements in the community.

STAFF RECOMMENDATION:

Staff recommends the Governing Body conduct the public hearing and approve when considered for action.

BACKGROUND:

The Consolidated Action Plan is a strategic planning document required by the U.S. Department of Housing and

Urban Development (HUD) for eligibility to receive certain federal grant funds. The plan represents the planning and resource allocation of Community Development Block Grants (CDBG), Health Emergency Solutions Grants (HESG), HOME Investment Partnerships (HOME). The Consolidated Action Plan also requires we show how we are leveraging other funding and using it for community programs. Included in the plan is the planning and resource allocation of Shelter Plus Care funds, General Funds, and Capital Improvement funds within the City of Topeka. The objectives of the City's Consolidated Action Plan include the following:

- Enhance the quality of Topeka Neighborhoods
- Increase homeownership and rental housing opportunities
- Enhance the linkage of housing with supportive services
- Support Economic Development
- Leverage Federal resources

These objectives are carried through out several programs and activities outlined within the plan, while the Division of Housing Services administers most of these activities. The Consolidated Action Plan also aligns with the City's annual budget and Capital Improvement Plan (CIP) which enables grant funded programs to be enhanced with City General Fund dollars and Capital Improvement Budget dollars. Additionally, the General Fund and Capital Improvement Budget (CIB) dollars serve as required match funds to sustain the City's funding levels through the various federal grant programs. Programs administered include:

Housing Development/Redevelopment

- Major and Exterior Rehabilitation
- Emergency Rehabilitation
- Accessibility Modifications
- Voluntary Demolition
- Topeka Opportunity to Own (TOTO)
- Infill Housing
- Weatherization
- Community Housing Development Organizations (CHDO)

Community and Economic Development

- DREAMS grants

Homeless/Social Services

- Contracted and Social Service Grants
- Shelter Plus Care Program
- Emergency Shelter Grants
- Equity. Access. Shelter
- Impact Avenues (separate grant)

Once approved by the Governing Body, the 2025 Consolidated Action Plan will be submitted to HUD for approval. HUD final allocations are anticipated to be made in April.

BUDGETARY IMPACT:

The 2025 Consolidated Action Plan includes program plans for approximately \$2.5 million dollars in HUD grant funding for the plan period 2025. The Plan also represents programming of approximately \$5.8 million dollars in Capital Improvement and General Fund dollars for the DREAMS program infrastructure improvements, contracted and social service grants and required match funding for the HOME program. Included in these totals are the funds programmed for the 2025 Action Plan which serves as the operating budget for HUD funded programs in 2025.

HUD Grant Funds
CDBG \$1,801,396
HOME \$489,315
HESG \$162,223
S + C \$1,510,000

General Fund and CIP

\$1,700,000 - CIP DREAMS program
\$765,000 - Contracted and Social Service Grants
\$100,000 - HOME match
\$261,760 - Equity. Access. Shelter.

SOURCE OF FUNDING:

CDBG, HOME, HESG, Shelter Plus Care, General Fund, and Capital Improvement Budget

ATTACHMENTS:

Description

Public Hearing Notice (Published March 17, 24 and 31, 2025) FY 2025 Consolidated Action Plan
2025 Consolidated Action Plan Budget (Pre-HUD Allocations)
Housing Services Funding Breakdown
Presentation - 2025 Consolidated Action Plan
2025 Consolidated Action Plan
Affidavit of Publication (March 17, 2025)

City of Topeka
Division of Housing Services
620 SE Madison Street
Topeka, KS 66607

MEMORANDUM

TO: Topeka Metro News

Contact: Carrie Higgins
Telephone: (785) 368-3711

Date: March 10, 2025
Payment: PO# 67536

.....
Note: Please publish the following ad as a Legal Notice. We would like the ad to run on **Monday, March 17, 2025 and Monday, March 24, 2025 and Monday, March 31, 2025**. Please send the invoice and affidavit to the contact at the above address. If you have any questions, please give me a call. Thank You!
.....

PUBLIC HEARING NOTICE

The City of Topeka will hold a **final public hearing** for the City of Topeka's draft **FY2025 Consolidated Annual Action Plan** on **Tuesday, April 1, 2025 at 6:00 p.m.** during the **regular meeting of the City Council in the Council Chambers** located at 214 S.E. 8th Street. The purpose of the public hearing is to obtain citizen input on the City of Topeka's draft FY 2025 Consolidated Annual Action Plan. Written comments may be submitted, through Monday, March 31, 2025, to the Division of Housing Services, 620 SE Madison, Topeka, KS 66607.

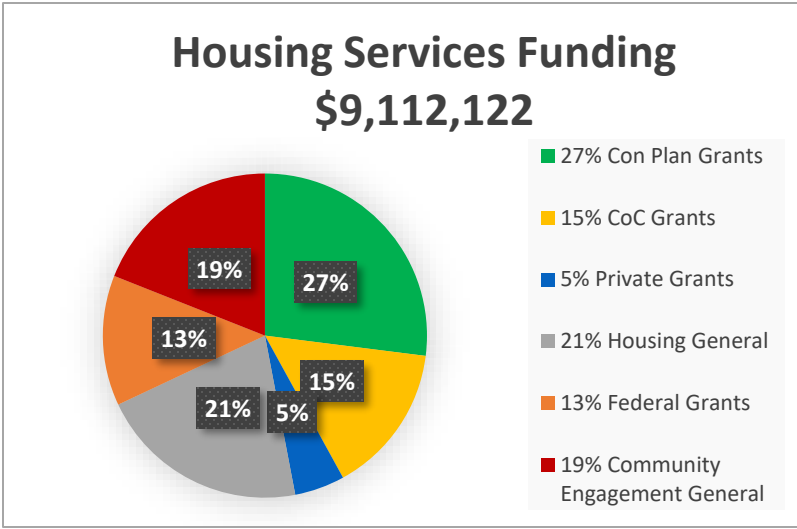
If any citizen is in need of special accommodations, such as an interpreter or sign language, they should contact the Division of Housing Services as soon as possible, no later than 3 days prior to the hearing.

Further information may be obtained or written comments may be submitted, by contacting the Division of Housing Services, 620 SE Madison, Topeka, Kansas 66607, or by calling (785) 368-3711.

2025 Consolidated Action Plan (Pre-HUD Allocations)

Description	CDBG	HOME	HESG	S + C	CIP/GF	Federal Grants	Private	SUBTOTAL	TOTALS
HOUSING DEVELOPMENT									3,204,410
In-Fill Housing Development		30,000						30,000	
Major Rehabilitation	124,080	91,981			33,500			249,561	
Exterior Rehabilitation	58,000				33,500			91,500	
Emergency Rehabilitation	289,347							289,347	
Accessibility Modifications	100,000							100,000	
Weatherization Rehab	62,561							62,561	
Voluntary Demolition	85,000							85,000	
Homeownership-TOTO	31,000	180,000						211,000	
Homeownership Counseling	45,500				33,000			78,500	
CHDO Set Aside (15% of Home grant)	61,629	90,248						151,877	
CHDO Operating Subsidy		20,590						20,590	
Tenant-Based Rental Assistance-TBRA		27,564						27,564	
Rehabilitation Program Delivery	380,000							380,000	
Property Maintenance Rehab							250,000	250,000	
EECBG						176,910		176,910	
Lead Grant						1,000,000		1,000,000	
COMMUNITY DEVELOPMENT									60,000
Dreams/Empowerment Program	60,000							60,000	
NEIGHBORHOOD SERVICES									77,000
NIA Support	35,000							35,000	
Blight	42,000							42,000	
HOMELESS/SOCIAL SERVICES									3,649,323
Social Services	67,000				470,000			537,000	
Contracted Social Services					228,000			228,000	
Equity Access Shelter (EAS)-3 FTE's					202,472			202,472	
Admin Front Desk - 1 FTE					59,288			59,288	
Impact Avenues-1.5 FTE's					117,255		162,890	280,145	
Special Alcohol					720,534			720,534	
Emergency Solutions Grant			150,056					150,056	
CoC Planning Grant				51,737				51,737	
Shelter + Care-Rent				1,345,836				1,345,836	
KDADS Boundary Spanner							74,255	74,255	
ADMINISTRATION	360,279	48,932	12,167	11				421,389	421,389
CIP Neighborhood Infrastructure					1,700,000			1,700,000	1,700,000
TOTALS	1,801,396	489,315	162,223	1,397,584	3,597,549	1,176,910	487,145	9,112,122	9,112,122

Community Engagement Programs



Con Plan – Entitlement Grants
(\$2,452,934)

- CDBG
- HOME
- HESG

Housing Programs Funded (\$2,315,934)

Major Rehab
 Exterior Rehab
 Infill Housing
 Emergency Rehab
 Accessibility
 Demolition
 TOTO
 Homeowner Counseling
 CHDO
 TBRA
 Weatherization
 Social Services
 Rapid Rehousing
 Homeless Prevention
 Homeless Mgmt Info System
 HESG Shelter expenses

Community Engagement Programs (\$137,000)

Empowerment/Dreams
 NIA Support
 Anti-Blight

Federal Grants
(\$1,176,910)

- EECBG
- Lead Hazard Reduction

Housing Programs Funded:

Energy Efficiency Program
 Lead Hazard Reduction Program

COC-Continuum of Care Grants
(Competitive) (\$1,397,584)

- Shelter Plus Care
- Planning Grant
- Potential other applicants

Housing Programs Funded:

Shelter Plus Care
 HMIS system
 Previously Tanglewood
 CoC lead activities

Private Grants
(\$487,145)

- FHLBank
- Topeka Community Foundation
- Advisors Excel
- KDADS

Housing Programs Funded:

Impact Avenues
 KDADS Boundary Spanner
 Property Maintenance Rehab

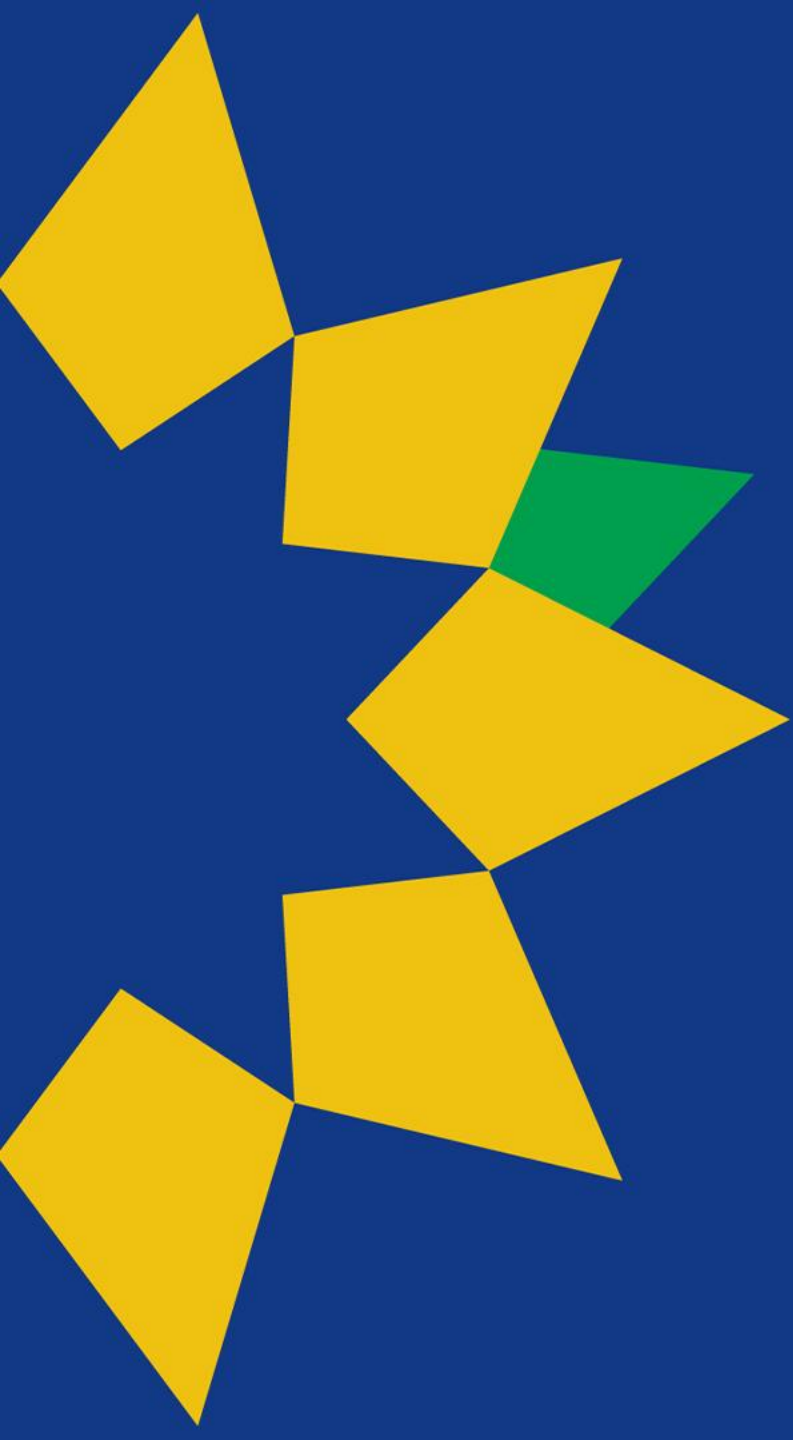
Housing General Funds
(\$1,897,549)

Programs Funded

EAS Staff
 Impact Avenues Staff
 Social Service Grants
 SAD Grants

Community Engagement
General Fund (\$1,700,000)

DREAMS – infrastructure



**CITY OF
TOPEKA**



2025 Consolidated Action Plan

What is the Con Plan?

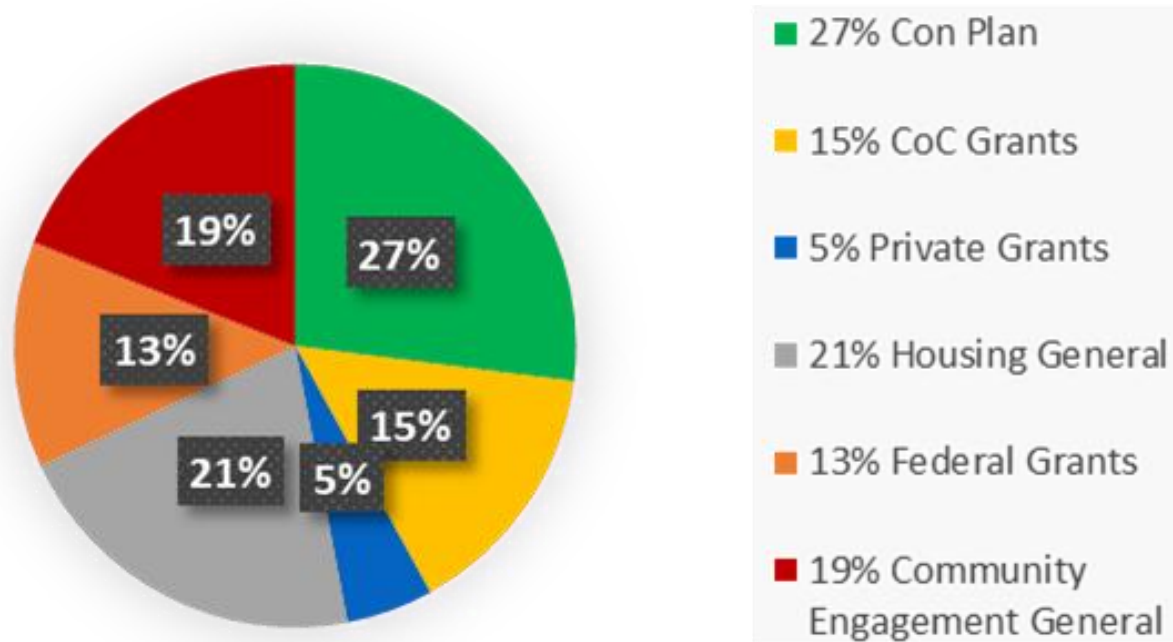
- ✓ A comprehensive plan of how Housing Services will use HUD entitlement grant funding from the following grants:
 - ✓ CDBG Community Development Block Grant
 - ✓ HOME Investment Partnerships Program
 - ✓ HESG Hearth Emergency Solutions Grant

- ✓ Framework for community dialogue to identify priorities that align and focus funding from HUD

- ✓ Summary of actions and activities that will be used to address those priorities, including goals and outcomes.



Housing Services Funding \$9,112,122



Con Plan Grants

- CDBG \$1,801,396
- HOME \$489,315
- HESG \$162,223



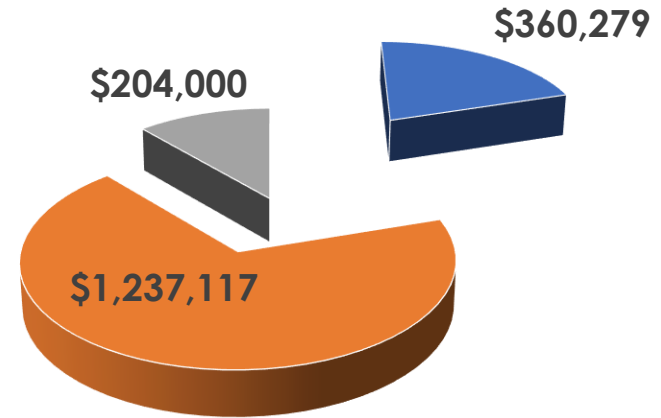
Programs:

- Major Rehab
- Exterior Rehab
- Emergency Rehab
- Accessibility
- Weatherization
- Voluntary Demo
- Homeownership Counseling

Service Activities:

- Dreams
- NIA Support
- Blight
- Social Services

CDBG Grant = \$1,801,396



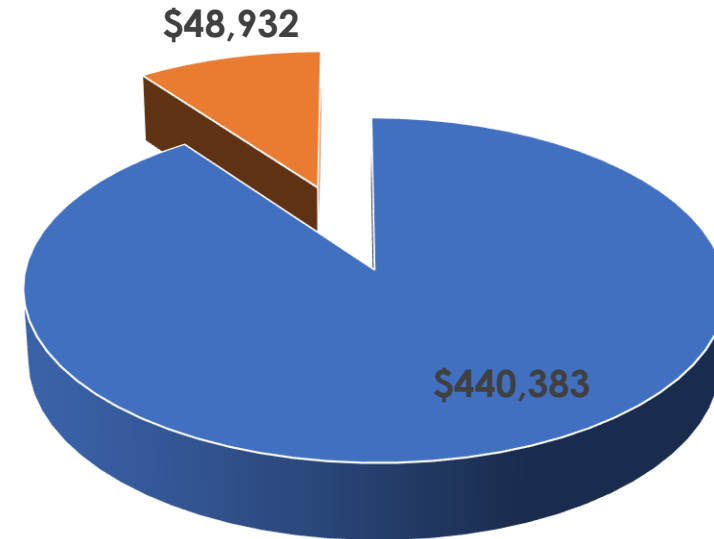
- 20% Administration
- 69% Housing Rehab Activities
- 11% Service Activities



Programs:

- Major Rehab
- Infill
- TOTO
- CHDO
- TBRA Security Deposit Assistance

HOME Grant = \$489,315



■ 90% Housing Rehab Activities ■ 10% Administration

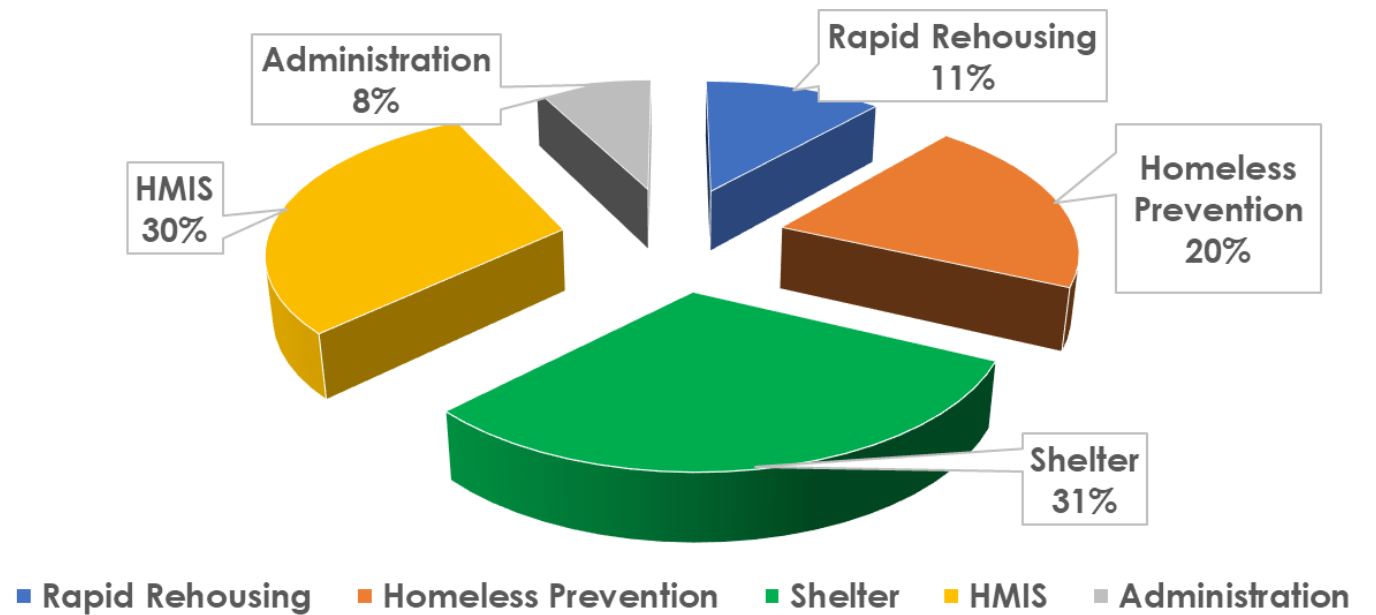


HESG Grant = \$162,223

Allocated by Committee based on scores

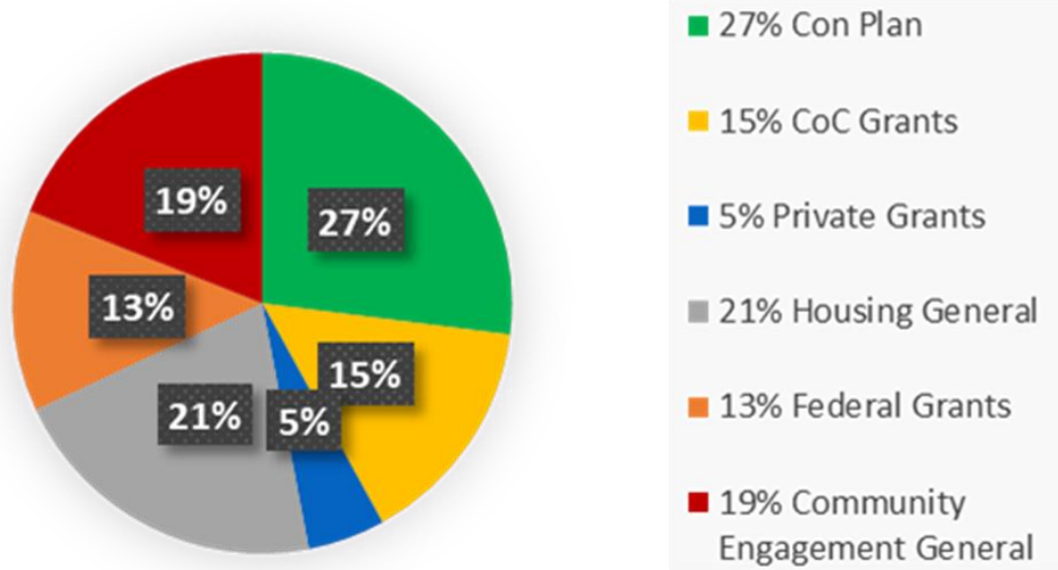
Programs:

- Rapid Rehousing
- Homeless Prevention
- Shelter
- HMIS



Leveraging Funding

Housing Services Funding \$9,112,122



CoC Grants \$1,397,584

- Shelter Plus Care
- Planning Grant

Private Grants \$487,145

- Advisors Excel
- Topeka Community Foundation
- Federal Home Loan Bank
- KDADS

Housing General Funds \$1,897,549

- EAS staff salaries
- Impact staff salaries
- SAD Grants
- Social Service Grants

Federal Grants \$1,176,910

- EECBG
- Lead Reduction Grant



How are we receiving input from citizens?

- ✓ Consultation with Citizen Advisory Council - Oct. 2
- ✓ Consultation with Homeless Task Force – Nov. 9
- ✓ Public Meetings – 4 meetings
- ✓ One-on-one meetings when requested
- ✓ 30 day comment period March 1 – March 30
- ✓ Governing Body Public Hearing – April 1, 2025



Questions?

We welcome all input and suggestions.
Thank you for participating in the process.

Carrie Higgins
chiggins@topeka.org
785-368-3711





CITY OF
TOPEKA

2025 Consolidated Action Plan

Final Public Hearing – April 1, 2025

City Council Meeting

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan regulations combine into a single submission the planning and application elements of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships (HOME) programs. The reporting requirements for these programs are also consolidated into one performance report. In addition, the City produces the Consolidated Plan in order to ensure its eligibility for Supportive Housing, Shelter Plus Care, and other federal housing funds. The City of Topeka's Consolidated Plan program year runs from January 1, 2025 through December 31, 2025.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following are the specific objectives and outcomes that the Department of Planning of the City of Topeka expects to achieve through community development activities funded by the CDBG, HOME, and ESG programs.

Objective: Enhance the quality of targeted Topeka neighborhoods

Measure: Increase homeownership; Decrease vacant houses; Stabilize/increase in property value of neighborhoods

Objective: Increase homeownership and rental housing opportunities

Measure: Households benefiting from services performed by KDOC housing rehabilitation; Homebuyers assisted financially; Single-family homes constructed; Housing units rehabilitated; Neighborhood infrastructure finance/started

Objective: Enhance the linkage of housing with supportive services

Measure: Citizens housed through Shelter programs; Homeless persons assisted; Homeless situations prevented; Families achieving self-sufficiency; Citizens receiving supportive services.

Objective: Leveraging Federal Resources

Measure: Home required match provided; CIP neighborhood infrastructure; Debt capital investment generated; Additional Financial opportunities obtained.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Topeka has monitoring procedures in regards to funds provided by HUD. The procedures were developed to address federal, state and city statutory and regulatory requirements in addition to providing City staff with a system of ensuring project compliance and accomplishments. The City reports annually on the progress made toward meeting the goals established for assisting families.

The City has three major monitoring tools: policies, contract requirements and on-site monitoring. All projects are evaluated to determine if they are eligible, consistent with local, state and federal regulations and viable.

Projects funded through CDBG, HOME, and ESG will be managed directly through the Department of Planning. All contracts contain the federal, state and local program requirements by which each sub-grantee must abide. Contracts are mailed to the agencies for their review before being executed. Construction projects that require compliance with federal wage standards are monitored by the City's Purchasing Department and its contract compliance officers to ensure compliance with Davis Bacon, BABA and Section 3 as well as all other purchasing requirements.

During the project year, City staff schedules monitoring visits with selected sub-grantees. During the site visit the monitor reviews and records any evidence of performance in the administration of the program, benefit to low-income households, procurement procedures, record keeping, etc. The City has standardized procedures that are submitted to HUD.

During the affordability period the units and related rental documents are subject to regular inspection and review to ensure the units remain affordable as to qualified tenants, rent levels, and that units are maintained in program acceptable condition.

Past performance evaluations have demonstrated the need for the projects being funded. The City has met all of its objectives for the 2024 projects: Infill, Major Rehabilitation, Exterior Rehab, Emergency Rehabilitation, Accessibility, Rental projects and Homeowner projects, Topeka Opportunity to Own (TOTO) and CHDO projects. Additionally, the Housing Study has identified the need for the continuation of all current projects for CDBG, HOME, HESG and Continuum of Care. The Citizen's Advisory Council also provides feedback on the need of projects and ensures that the City has met its objectives.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In order to comply with the objectives established for the City of Topeka's Citizen Participation Plan, the following policies will be implemented by the Department of Planning:

Staff members will be available to furnish interested citizens with information concerning: The total amount of CDBG, ESG and HOME funds expected to be available for use; and the range of activities that may be undertaken with those funds. The 2025 Consolidated Action Plan will be presented to The Citizens Advisory Council Meeting and at the Homeless Task Force Public Hearing. Outreach Assistance with Greater Topeka Partnership will take place in October through November, 2024 and one on one meetings with agencies will take place in November through December, 2024.

The City of Topeka will publish the one (1) year action plan in the City's official newspaper. The summary will include the content and purpose of the consolidated plan and will contain a list of the locations where copies of the entire plan may be examined. A comment period of no less than thirty (30) calendar days after publication of the summary will be allowed for citizen input. The initial estimates of these funds will be available for a 30-day comment period once actual allocations are announced by HUD. In accordance with established policy, the City of Topeka will respond to written comments on the Consolidated Plan within fifteen (15) working days. Once official allocations are received from HUD, they will be published in the City's official newspaper.

A Final Public Hearing will be held before the City Council for approval of the 2025 Consolidated Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Individual comments received from citizens are attached to the Con Plan as an attachment in the Citizen Participation section of the Con Plan. In summary, the most frequent priorities are to provide more assistance for people experiencing homelessness, assisting our seniors and providing more affordable housing options.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were reviewed and considered. Comments received were prioritized based on citizen preference. Recommendations were made based on these preferences and changes in funding were implemented based on the recommendations.

7. Summary

The City of Topeka's 1-year Action Plan for 2025 establishes a unified vision for community and economic development by integrating the issues in a comprehensive and coordinated fashion.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	TOPEKA	Department of Planning and Development
HOME Administrator	TOPEKA	Department of Planning and Development
ESG Administrator	TOPEKA	Department of Planning and Development

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Carrie Higgins, Division Director of Housing Services, Department of Planning, 620 SE Madison 1st Floor, Unit 8, Topeka, KS 66607, 785-368-4456, chiggins@topeka.org

Katrina Frost, Finance Manager of Housing Services, Department of Finance, 620 SE Madison 1st Floor; Unit 8, Topeka, KS 66607, 785-368-4477, kfrost@topeka.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Obtaining the input of citizens, professionals, and other governmental entities is of the utmost importance during the draft of the Consolidated Action Plan. Effectively planning for a community would be difficult, if not impossible, without the support of its residents, especially low-income citizens directly affected by community development projects and programs. It is for these reasons that citizen participation is strongly encouraged throughout the processes of community revitalization planning.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Topeka coordinates services for housing with private and public assisted entities.

Health Services are provided by the Shawnee County Health Agency, Veterans Administration, Stormont Vail, Grace Med and Valeo Behavioral Health Care. The range of services provides access to youth up to the elderly. The collaboration is essential in providing health care to those in need to help maximize money and service the community. The child welfare agency is Kansas Department of Children and Families (DCF) and Kansas Children's Service League; they provide runaway youth programs and collaborate with the CoC in efforts to help alleviate homelessness. Additionally, the Shawnee County Health Agency is responsible for youth lead poisoning and gives the City of Topeka updates on the needs in our community.

Positive Connections provides HIV/AIDS services to the community. The collaboration with the City of Topeka continues as they are a part of the CoC.

The Topeka Housing Authority plays a key role in the coordination of services for housing needs in the community. The needs of the THA are key in development of services that the City of Topeka implements. Every effort has been made to reach out to all parties and get feedback on what they see as areas for growth.

In 2023, the City implemented a new program called Equity Access Shelter (EAS) that is funded by the City. This program allows coordinated entry of all services available to a participant without the need to go to each agency. This program is a result of a determination that the homeless population is not declining and that the unsheltered homeless population is growing. A Committee was formed to research this population further and found individuals have to find what services are available, contact multiple agencies, acquire documents and may or may not receive assistance. The EAS program was developed to enhance the existing process to provide a single point of access, assist agencies with assessment, use coordinated entry for prioritization, coordinate more effectively with outreach teams,

provide follow-up for those receiving assistance and for reporting outcomes. The City expanded this program in 2024 and increased the budget from 1 Full Time Employee to 4 Full Time Employees to manage phone calls and coordinated entry setup as well as to partner with getting resources for participants with partner agencies. The EAS program continues to thrive in giving the homeless population a one-stop shop to provide them resources available from all agency partners and was approved to continue in the City's 2025 budget.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Topeka serves as the lead agency for the Continuum of Care. The CoC serves to coordinate efforts of all community stakeholders and service providers. As the lead agency, the city has ongoing constant communication with other providers who serve the chronically homeless, families with children, veterans, and unaccompanied youth. Examples of these providers include: Kansas Service Children's League, Veterans Administration, Valeo Behavioral Health Care, Topeka Rescue Mission, etc. These agencies also address persons at risk to help alleviate future homelessness. The EAS Program also serves the homeless population and the City received funding from Community partners in 2019 for the Impact Avenues program which also serves the homeless population to identify homeless youth and move them into housing through a partnership with USD 501 school district. The Impact Avenues program was expanded in 2024 with the City funding an additional full-time employee and the City received another grant in 2024 from the Topeka Community Foundation for an additional full-time employee as well as service funds to continue funding the Impact Avenues program.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The chairperson of the HTF annually appoints a monitoring committee. The monitoring committee is responsible for conducting the on-site reviews and assessing performance standards. Once the monitoring committee has made recommendations, the reports are provided to the Homeless Task Force, which is the governing body of the CoC.

A request for proposal is sent out to the public to apply for ESG funds. Once the scores are established, a recommendation is made to the Homeless Task Force (HTF), the governing body of the CoC.

The City of Topeka manages the HMIS system. ESG agencies report quarterly on the outcomes of their programs and activities. Each agency funded with ESG funds is required to enter services into the system. The City of Topeka has policies and procedures for use of the system that each agency must adhere to. In 2021, the Topeka Rescue Mission began using the HMIS system for direct entry of their

services and this added information was used for reporting purposes and has enabled the City of Topeka to have full information on shelter populations. In 2023, the EAS program was set-up to do coordinated entry into the HMIS system for all applicants.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Topeka Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. They serve those with mental and physical disabilities. Identified having quality housing units, particularly one-bedroom units, available as a major need.
2	Agency/Group/Organization	YWCA
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Provides information on the needs of persons experiencing domestic violence and strategies to help woman and children. A research-based program utilizing comprehensive education to empower young people to make healthy responsible decisions to reduce risky adolescent sexual behavior that can result in pregnancy and sexually transmitted infections. Purpose of the Center for Safety and Empowerment Shelter expenses. Provide a confidential emergency shelter, a 24-hour hotline and services to victims of domestic violence. There is also response to after-hours referrals received from law enforcement and hospitals. The YWCA Northeast Kansas is the primary provider of emergency/transitional housing and supportive services for domestic violence, sexual assault, stalking, and human trafficking victims. The YWCA Northeast Kansas can house 19 women and children at one time, and the YWCA has a second undisclosed location comprised of 9 units in an apartment complex.</p>
3	<p>Agency/Group/Organization</p>	<p>Citizen's Advisory Council</p>
	<p>Agency/Group/Organization Type</p>	<p>Business Leaders Civic Leaders Neighborhood Organization</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Economic Development</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Citizen's Advisory Council is an integral part of the consolidated plan and provides essential input for the completion of the plan.
4	Agency/Group/Organization	Housing and Credit Counseling, Inc.
	Agency/Group/Organization Type	Housing Services-Education Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Housing and Credit Counseling provides fair housing information and statistics on people experiencing difficulties with their landlord or renter. Provide home ownership training for Topeka Opportunity to Own (TOTO) project clients. Provide services to council clients on their rights and responsibilities under the KS Residential Landlord and Tenant Act, City of Topeka Housing Code and Fair Housing Law. Also, to utilize community social service resources to retain housing and avoid homelessness and to help resolve tenant landlord issues. Housing and Credit Counseling, Inc., assists the community by helping consumers achieve housing and financial goals. Housing and Credit Counseling Inc assists tenants in resolving related difficulties with dignity. Housing and Credit Counseling Inc services are approved by HUD and regulated by the Office of the State Bank Commissioner. Housing and Credit Counseling Inc is a local trusted resource for budgeting, credit building and reports, debt management, student loan repayment, mortgage default, and bankruptcy counseling/education. Housing and Credit Counseling Inc provides training and education which covers a range of topics related to homeownership, renting, finances, and credit. Housing and Credit Counseling, Inc., assists the community by helping consumers achieve housing and financial goals. Housing and Credit Counseling Inc assists tenants in resolving related difficulties with dignity. Housing and Credit Counseling Inc services are approved by HUD and regulated by the Office of the State Bank Commissioner. Housing and Credit Counseling Inc is a local trusted resource for budgeting, credit building and reports, debt management, student loan repayment, mortgage default, and bankruptcy counseling/education. Housing and Credit Counseling Inc provides training and education which covers a range of topics related to homeownership, renting, finances, and credit.</p>
5	<p>Agency/Group/Organization</p>	<p>CORNERSTONE OF TOPEKA</p>

Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-homeless
What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cornerstone of Topeka is crucial for the development of the Con Plan. They are the affordable housing provider in Topeka that focuses on low/moderate income individuals and families. They provide low rents to make the homes affordable. Their work with the Con Plan is important as it relates to affordable housing strategies. The Cornerstone of Topeka, Inc. provides short-term transitional housing to individuals and families experiencing homelessness. Cornerstone Inc. currently has 179 housing units consisting of single-family homes, duplexes, and a few fourplexes. There are 23 units providing housing to the homeless population at a low rent with all utilities paid.

6	Agency/Group/Organization	Valeo Behavioral Health Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Valeo Behavioral Health Care is the community mental health center. They work with the Con Plan to improve coordination for the homeless in the community. Their input assisted with the development of social service funds being provided in the community. Social Detoxification Program, Valeo provides a safe, non-medical, therapeutic environment for clients with acute withdrawal from substance abuse. Valeo Behavioral Health Care is a Shelter Plus Care participating agency. They provide housing assistance to individuals in Shawnee County who have a severe persistent mental illness and dual diagnosis with substance abuse and lack a regular adequate nighttime residence. Valeo provides transitional housing services for consumers discharged from Osawatomie State Hospital and Nursing Facilities for Mental Health.</p>
7	<p>Agency/Group/Organization</p>	<p>Homeless Task Force</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Education Planning organization Business Leaders Civic Leaders</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Homeless Task Force is the governing body of the CoC. The CoC and its members are important to the Con Plan process to help the City address homelessness in the community. Community-wide commitment to the goal of ending homeless population. Homeless Task Force comprises local government entities, social service agencies, and medical and mental health providers. This organization is advocacy, information sharing, coordination, and program development devoted to preventing and solving homelessness in Shawnee County, Kansas. One of the most important activities is the annual count of the homeless population and a yearly enumeration of emergency services, supportive services, transitional housing units, and beds that make up the homeless assistance systems.</p>
8	<p>Agency/Group/Organization</p>	<p>Stormont Vail Health Care</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Publicly Funded Institution/System of Care Business Leaders Major Employer</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs Anti-poverty Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Stormont Vail Health Care was consulted about the Con Plan to bring in health care aspects of low-income individuals. The Con Plan addresses these issues with social service funds and other anti-poverty strategies.
9	Agency/Group/Organization	Shawnee County Department of Corrections
	Agency/Group/Organization Type	Housing Publicly Funded Institution/System of Care Other government - County Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Shawnee County Department of Corrections was consulted to assess the re-entry process. This is ongoing communication since they currently are releasing into homelessness. Ongoing communication will ensure better coordination of people being released from corrections.
10	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Service-Fair Housing Publicly Funded Institution/System of Care

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Rapid Re-Housing (primarily for rental and or utility deposits and or first month rent. Provide rental and utility assistance to establish housing or keep from becoming homeless. Catholic Charities of Topeka provides emergency assistance to those of low income, poor, immigrants, single moms, and others. Housing assistance involving homeless prevention, rehousing, budgeting, and financial aid is part of the emergency services provided. The Catholic Charities comprises several churches in the Shawnee County area. The clients in the Catholic Charities can get free food, basic needs, clothing, and vouchers for gasoline, medications, and other assistance.</p>
11	<p>Agency/Group/Organization</p>	<p>COMMUNITY ACTION</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Publicly Funded Institution/System of Care</p>

<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Provide a youth development program that uses an evidence-based curriculum, based within the game of golf to instill life and character-building skills to children ages 7 through 18. Homeless Prevention (primarily for rental arrears, utility disconnects and staff salaries) Rapid Re-Housing (primarily for rental deposit and or first month rent). Community Action Partnership offers numerous services, including early childhood education, rental housing, and help with basic needs. Community Action offers Head Start and Early Start for children in the community. Community Action rental housing provides quality, safe, and affordable housing to families with lower incomes. The rental housing includes single-family homes, duplexes, and apartments. Community Action operates a permanent supportive housing project with partnerships with Valeo Behavioral Health Care. Community Action assists homeless individuals with a rapid re-housing program. This program can help with payment of first-month rent, security deposit, utility deposit(s), and certain utility arrears payments.</p>

12	Agency/Group/Organization	DOORSTEP INC
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Doorstep, Inc. provides short-term emergency aid to individuals in need and provides resources to promote long-term sufficiency. Doorstep Inc. provides the most vulnerable populations with food, clothing, rent, transportation (local gas vouchers/bus tickets), prescriptions, and utilities. Doorstep upfront emergency services are for those who need immediate assistance with critical needs while they wait for additional aid.

13	Agency/Group/Organization	Jayhawk Area on Aging
	Agency/Group/Organization Type	Services-Elderly Persons Services-Health
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide unbiased education and assistance to new Medicare recipients informing them of the variety of supplemental insurance policies available to them.
14	Agency/Group/Organization	Let's Help Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide rental and utility assistance to establish housing or keep from becoming homeless. Homeless Prevention (primarily for rental arrears, utility disconnects). Rapid Re-Housing (primarily for rental deposit and or first month rent).
15	Agency/Group/Organization	THE SALVATION ARMY
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Provide rental and utility assistance to establish housing or keep from becoming homeless. They serve those with mental and physical disabilities. The Salvation Army Topeka is a branch office of the Christian non-profit Salvation Army whose mission is aiding the poor and people in need. The Salvation Army offers human services through programs, including disaster relief, public emergency services, and veteran services. The Salvation Army provides the community with a meal program and community resources for the qualifying population. The Salvation Army offers social services, including food pantry access, rent and utility assistance, prescriptions, eye exams, and clothing vouchers. The Salvation Army Topeka is a branch office of the Christian non-profit Salvation Army whose mission is aiding the poor and people in need. The Salvation Army offers human services through programs, including disaster relief, public emergency services, and veteran services. The Salvation Army provides the community with a meal program and community resources for the qualifying population. The Salvation Army offers social services, including food pantry access, rent and utility assistance, prescriptions, eye exams, and clothing vouchers.</p>
16	<p>Agency/Group/Organization</p>	<p>Shawnee County District Court</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Health Other government - County</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>A program that combines problem-solving court sessions, community supervision and treatment into a public health approach towards helping substance-using offenders.</p>

17	Agency/Group/Organization	Shawnee Medical Society
	Agency/Group/Organization Type	Services - Housing Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides for assistance for low-income uninsured residents of Shawnee County in finding medical homes/preventative primary care with access to donated specialty care, hospital services and medication.
18	Agency/Group/Organization	Shawnee Regional Prevention & Recovery
	Agency/Group/Organization Type	Services-Health Services-Education Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Conduct activities to prevent crime and substance use through citizen empowerment and mobilization by educating and empowering the community through presentations, trainings and meetings.

19	Agency/Group/Organization	City of Topeka Development Services
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Development Services Department for the City of Topeka is instrumental in providing data on housing needs, numbers of people affected, and strategies to alleviate the problem.

20	Agency/Group/Organization	Department of Children and Families
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Service-Fair Housing Child Welfare Agency Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

21	Agency/Group/Organization	USD 501
	Agency/Group/Organization Type	Services-Children Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. Provides information for Impact Avenues Program to help homeless students.
22	Agency/Group/Organization	City of Topeka Planning Department
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Service-Fair Housing Services - Victims Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Planning Department for the City of Topeka is instrumental in providing data on housing needs, numbers of people affected, and strategies to alleviate the problem.
23	Agency/Group/Organization	Topeka Habitat for Humanity, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Publicly Funded Institution/System of Care

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Lead-based Paint Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Habitat for Humanity helps in the development of the Con Plan. They are the affordable housing provider in Topeka that focuses on low/moderate income individuals and families. They provide low rents to make the homes affordable. Their work with the Con Plan is important as it relates to affordable housing strategies.</p>
24	<p>Agency/Group/Organization</p>	<p>City of Topeka Emergency Management</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Grantee Department</p>

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Emergency Management Department for the City of Topeka is instrumental in providing data on housing needs, numbers of people affected, and strategies to alleviate the problem.
25	Agency/Group/Organization	Shawnee County Parks and Rec
	Agency/Group/Organization Type	Housing Services - Housing Publicly Funded Institution/System of Care Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

26	Agency/Group/Organization	City of Topeka Utilities
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Utilities Department for the City of Topeka is instrumental in providing data on housing needs, numbers of people affected, and strategies to alleviate the problem.
27	Agency/Group/Organization	Shawnee County Community Developmental Disability Organization
	Agency/Group/Organization Type	Services-Persons with Disabilities Publicly Funded Institution/System of Care Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
28	Agency/Group/Organization	Cox Communications
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Broadband Specific: broadband internet service providers, organizations engaged in narrowing the digital divide.
29	Agency/Group/Organization	Shawnee County Emergency Management
	Agency/Group/Organization Type	Housing Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Resilience Specific: agencies whose primary responsibilities include the management of flood prone areas, public land or water resources and emergency management agencies.
30	Agency/Group/Organization	UNIVERSITY OF KANSAS MEDICAL PRACTICE ASSOCIATION
	Agency/Group/Organization Type	Housing Services - Housing Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	KU Med provides the community with information on how the City can assist with the low-income population while assisting with health-related issues. This collaboration will give the City a more holistic approach to serving clientele.

31	Agency/Group/Organization	East Topeka Council of Aging
	Agency/Group/Organization Type	Housing Services-Elderly Persons Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide transportation, check-up phone calls, senior companions, educational and recreational activities to senior citizens and adults with disability, so they may achieve and maintain an optimum level of physical, nutritional, social and mental function in order to maintain their health, dignity and independence.
32	Agency/Group/Organization	KANSAS HOUSING RESOURCES CORPORATION
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Service-Fair Housing Agency - Management of Public Land or Water Resources Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
33	Agency/Group/Organization	City of Lawrence
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

34	Agency/Group/Organization	City of Leavenworth
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Service-Fair Housing Services - Victims Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
35	Agency/Group/Organization	Shawnee County Health Agency
	Agency/Group/Organization Type	Services-Health Health Agency Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
36	Agency/Group/Organization	Greater Topeka Partnership
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
37	Agency/Group/Organization	Economic Recovery Task Force
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

38	Agency/Group/Organization	Community Resources Council
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
39	Agency/Group/Organization	Unified Government of Wyandotte County Kansas City, KS
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
40	Agency/Group/Organization	KANSAS DEPARTMENT OF COMMERCE
	Agency/Group/Organization Type	Other government - State Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
41	Agency/Group/Organization	KANSAS LEGAL SERVICES
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
42	Agency/Group/Organization	Topeka Rescue Mission
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. Provides emergency shelter, various homeless services, education, job training, assistance finding housing, food, and other services. The Topeka Rescue Mission (TRM) includes a men’s shelter, and family shelter and is the primary emergency shelter provider in Topeka. Overall, there are 150 beds for families and single persons. There are an additional 136 upper bunks with a total of 286 beds between the facilities.
43	Agency/Group/Organization	BIG BROTHERS & BIG SISTERS OF TOPEKA, INC.
	Agency/Group/Organization Type	Housing Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

44	Agency/Group/Organization	Neighborhood Improvement Associations
	Agency/Group/Organization Type	Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. The City of Topeka has 21 NIAs that the City serves that are LMI and at-risk populations.
45	Agency/Group/Organization	Positive Connections
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
46	Agency/Group/Organization	Veterans Administration
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Other government - Federal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

47	Agency/Group/Organization	Topeka Police Department
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
48	Agency/Group/Organization	Washburn University
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

49	Agency/Group/Organization	LULAC
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
50	Agency/Group/Organization	Papans Landing
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.
51	Agency/Group/Organization	EL CENTRO INC
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem.

52	Agency/Group/Organization	United Way
	Agency/Group/Organization Type	Services - Housing Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. United Way of Greater Topeka brings together people, companies, and nonprofits to create positive change in the community. United Way of Greater Topeka is committed to the education, financial stability, and health of the community. United Way of Greater Topeka invests in Jackson, Jefferson, and Shawnee counties to assist with the basic needs of the most vulnerable populations. The basic needs include food, rent and utilities, protection from Domestic Violence, health care, and assistance with prescriptions.
53	Agency/Group/Organization	IBSA, Inc.
	Agency/Group/Organization Type	Services-Education Services-Employment Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development LMI Business Development and Support Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on public services, special needs and employment training.
54	Agency/Group/Organization	SENT, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SENT Topeka is committed to the revitalization and the redevelopment of the communities in Topeka. This mission will be achieved through economic and housing developments. SENT plans to purchase and repair homes in the Hi-Crest Neighborhood, providing resident jobs and helping families with housing through renting or ownership. SENT believes that part of a community transformation is addressing mental health and emotional needs. SENT offers mental health counseling from a licensed professional with training in depression, PTSD, sexual abuse, anxiety, domestic violence, and trauma.
55	Agency/Group/Organization	Topeka Youth Project
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topeka Youth Project is a local organization that works to help young people to stay out of trouble by providing them opportunities around the community. The Topeka Youth Project has provided more than 75,000 hours of community service to Capital City and Shawnee County. The organization consists of two programs for people to choose from: The Jobs for Young Adults and Youth Court.
56	Agency/Group/Organization	Topeka Community Foundation
	Agency/Group/Organization Type	Business Leaders Foundation
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. The City of Topeka partnered with the Topeka Community Foundation to work on the 2020 Housing Study.
57	Agency/Group/Organization	FHLBank of Topeka
	Agency/Group/Organization Type	Business Leaders Community Development Financial Institution Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on housing needs, numbers of people affected, and strategies to alleviate the problem. The City of Topeka has partnered with FHLBank to work on Property Code Violation repairs for those LMI applicants that qualify under this program.
58	Agency/Group/Organization	Boys & Girls Club of Topeka
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
59	Agency/Group/Organization	BREAKTHROUGH HOUSE
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Residential Living Program and Clubhouse. Freedom House provides prevocational activity, transitional employment and opportunities for friendship and peer support for individuals with mental illness.
60	Agency/Group/Organization	CASA-Child in Need of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Child Welfare Agency Publicly Funded Institution/System of Care

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Use Court appointed special advocates (CASA) volunteers, appointed by the Court to help abused and neglected children by advocating for social services and legal decisions that are in the best interest of the children.
61	Agency/Group/Organization	Communities in Schools of Mid-America, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Integrated student support in Topeka Public Schools.
62	Agency/Group/Organization	Harvesters the Community Food Network
	Agency/Group/Organization Type	Services-Children Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Food program for families. Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
63	Agency/Group/Organization	Kansas Children's Service League
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Drug Endangered Child Program to operate as a point of early identification and referral for Drug Endangered Child case management services for pregnant women and families with children 0-5 years of age who are currently or have recently used substances. OASIS Program-Provides juvenile intake and assessment twenty-four hours, seven days a week to respond to children and youth taken into custody by law enforcement. Promotes good attendance and commitment to school as well as preventing poor attendance targeting USD 501 schools with the highest truancy rates.
64	Agency/Group/Organization	KANSAS DEPARTMENT OF CORRECTIONS
	Agency/Group/Organization Type	Services - Housing Other government - State

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Management of Inmate Crews doing cleanup of Blight areas. Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
65	Agency/Group/Organization	MEALS ON WHEELS, INC
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
66	Agency/Group/Organization	Midland Care Connection, Inc.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.

67	Agency/Group/Organization	The Mirror, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
68	Agency/Group/Organization	Safe Kids Kansas, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
69	Agency/Group/Organization	Topeka Independent Living
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
70	Agency/Group/Organization	TDC LEARNING CENTERS, INC.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.
71	Agency/Group/Organization	Topeka Center for Peace and Justice
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides information on homeless needs, numbers of people affected, and strategies to alleviate the problem.

Identify any Agency Types not consulted and provide rationale for not consulting

None

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	City of Topeka	The Continuum of Care plan is part of the strategic plan. The CoC partners have identified permanent supportive housing as a need and the city is aware of this need in the community. If grant opportunities present themselves, the City will make every effort to leverage more resources.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

All of our community partners are important in the process of obtaining citizen input.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City of Topeka holds public meetings and public hearings to encourage citizen participation. Newspaper ads are created to announce meetings, hearings and public comment periods. In addition, E-mails are sent to Neighborhood leaders in the community as well as to Neighborhood Improvement Associations (NIA's).

A Public Hearing was held and the Notice of Public Hearing was advertised and attached to the SF-424's and is attached to AD-26. The Advertised Notice of Public Hearing included reasonable steps to allow for special accommodations or meaningful access to participation by non-English speaking residents of the community.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Citizens Advisory Council	Non-targeted/broad community	The Con Plan was presented at the Citizen's Advisory Council held on Wednesday, October 2, 2024 at 6:00 p.m.	All comments received are attached of AD-26 as an attachment.	All comments were evaluated and budgeted funding adjusted based on comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Homeless Task Force Meeting	Non-targeted/broad community	The Con Plan was presented at the Homeless Task Force Meeting held on Wednesday, October 9, 2024 at 9:00 a.m.	All comments received are attached to AD-26 as an attachment.	All comments were evaluated and budgeted funding adjusted based on comments.	
3	Internet Outreach	Non-targeted/broad community	Emails sent to neighborhood leaders in the community.	All comments received are attached to AD-26 as an attachment.	All comments were evaluated and budget funding adjusted based on comments.	
4	Public Hearing	Non-targeted/broad community	Public Hearing held Tuesday, February 11, 2025 at 600 p.m.	All comments received are attached to AD-26 as an attachment.	All comments were evaluated and budget funding adjusted based on comments.	
5	Public Meeting	Non-targeted/broad community	Public Meeting was held Friday, January 10, 2025 at 10:00 a.m..	All comments received are attached to AD-26 as an attachment.	All comments were evaluated and budget funding adjusted based on comments.	
6	Public Meeting	Non-targeted/broad community	Public Meeting was held Wednesday, January 15, 2025 at 6:00 p.m.	All comments received are attached to AD-26 as an attachment.	All comments were evaluated and budget funding adjusted based on comments.	
7	Public Meeting	Non-targeted/broad community	Public Meeting was held Monday, January 27, 2025 at 6:00 p.m.	All comments received are attached to AD-26 as an attachment.	All comments were evaluated and budget funding adjusted based on comments.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Department of Planning administers a variety of federally funded housing and neighborhood programs that have widespread economic impacts. Four of the primary funding sources are from the U.S. Department of Housing and Urban Development (HUD). They include: 1) Community Development Block Grant, 2) HOME Investment Partnership Grant, 3) Shelter Plus Care Grant, and 4) Emergency Shelter Grants. These programs are identified and administered through the City's approved 2021-2025 Consolidated Plan, the annual Consolidated Action Plans, and the Continuum of Care. In addition to the federal funds, Department of Planning receives matching funds for the HOME Program as well as funds for Youth & Social Services, Special Alcohol, the EAS program, and Impact Avenues from the City General Fund and private funds are received for the Property Maintenance Repair program KDADS Program and Impact Avenues Program. In addition, CIP funds are also allocated to identified Targets from the City's General Fund. For 2025, the City is looking at 3 additional Grants to leverage their current Accessibility Program, Weatherization program and for Lead Grant Remediation for the City's Rehab Programs and is hopeful those funds will be obtained to further leverage the current programs and expand them. The Accessibility Program Grant is for an additional \$2,000,000 for Accessibility projects in the Justice 40 Target Map area for Seniors and the grant application has been submitted. The Weatherization Program Grant is from EECBG for \$176,910 for 10 additional Weatherization projects in the Justice 40 Target Map area and was awarded for 2025. The Lead Grant is for \$4,000,000 for 180 households in the Justice 40 Target Map area over 4 years and has been awarded to the City to begin in

2025.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,801,396.00	0.00	0.00	1,801,396.00	0.00	CDBG funds will be used for administration, housing activities, public improvements, and public services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	489,315.00	0.00	0.00	489,315.00	0.00	HOME funds will be used for homebuyer assistance, homeowner rehabilitation, new construction and tenant based rental assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	162,223.00	0.00	0.00	162,223.00	0.00	ESG will be used for rapid re-housing, homeless prevention and shelter activity.

Competitive McKinney-Vento Homeless Assistance Act	public - federal	Rental Assistance	1,397,584.00	0.00	0.00	1,397,584.00	0.00	Shelter Plus Care is a program designed to provide rental assistance to homeless persons with disabilities, (primarily those with serious mental illness, chronic problems with alcohol and/or drugs, or diagnosed with AIDS or a related disease) as a bridge to self-sufficiency. Participants may choose their residence from units where the landlord agrees to accept the established housing subsidy and abide by the Shelter Plus Care program guidelines. This rental assistance will provide the ongoing financial support needed to maintain the chosen residence as the participant works toward establishing greater financial stability and self-sufficiency. Individuals and families pay approximately 30% of their monthly- adjusted income toward the rent. If TBRA assistance was more readily
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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
								available it would benefit the city's large percentage of low-income individuals. Planning Grant \$51,737
Other	public - local	Homeowner rehab Public Improvements Services	4,084,694.00	0.00	0.00	5,261,604.00	0.00	Capital Improvement program dollars for infrastructure, rehabilitation and replacement in LMI neighborhoods in the amount of \$1,700,000. General Fund for Social Services \$698,000. Matching funds for the HOME program \$100,000. Special Alcohol Program General Fund \$720,534. EAS Program General Fund \$261,760. Impact Avenues General Fund \$117,255. KDADS \$74,255 and Impact Avenues Grant \$162,890. FHLB Grant \$250,000. EECBG Grant for \$176,910 and Lead Grant for \$1,000,000

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The department's Dreams 1, 2 & 3 program leverages \$330,000 in federal housing funds to acquire \$1.7 million investment from the city's capital improvement funds. The combination of these funds is used to target housing and infrastructure needs in the city's most blighted and lowest income neighborhoods.

The City has been awarded \$750,000 from FHL Bank running from 2019 through 2021 and was awarded a new FHL Bank grant for another \$750,000 running 2022 through 2024. The City will use this money in combination with their current Rehab programs to address fixing existing Code Violations. The City was awarded a \$500,000 grant running from 2019 through 2023 from Advisors Excel for the Impact Avenues program that worked in conjunction with HESG activities for Homeless Prevention, and Rapid Rehousing. The City has expanded this program in 2024 and was awarded another \$150,000 for services from Topeka Community Foundation and \$150,000 from Advisors Excel in addition to a grant funded FTE from Topeka Community Foundation for \$62,890 and 1.5 FTE's funded through the City of \$117,255 to expand these services in 2024. The City received a grant from Topeka Housing Authority in 2021 for the Emergency Housing Voucher (EHV) program that worked in conjunction with HESG activities for Rapid Rehousing. The City received a grant from Kansas Department for Aging and Disability Services (KDADS) for \$222,765 that will also work in conjunction with the HESG activities for case management through the HMIS system and funds 1 FTE. The City approved a new program in 2023 called Equity Access Shelter (EAS) that was funded through the City's general fund for 2 FTE positions that created a single point of access to assist agencies with assessment and use coordinated Entry in the HMIS system for prioritization to coordinate more effectively with outreach teams, provide follow-up for those receiving assistance and reporting outcomes. The City has expanded this program in 2024 to 4 FTE's for outreach services totaling \$261,760. The City is providing \$698,000 in Social Service grants to agencies to provide social service activities as well as \$720,534 for the Special Alcohol Program.

The City uses our Shelter Plus Care Grant as match toward our ESG grant and all sub recipients provide match on what is awarded to them on each reimbursement request. Sub recipients receive ESG funds for Homelessness Prevention, Rapid Rehousing and Shelter activities. The City provides \$100,000 in HOME matching activities through the City's General Fund. The City provides Outreach match for our Shelter Plus Care Grant in the amount of 5.5 FTE's as well as case management service match with MOU's in place for 2025 with service providers for the Shelter Plus Care Grant.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

City owned land is often converted to assist the department with infill housing for low to moderate income households. The land is also used for empowerment projects to build on, or create parks and sidewalks for neighborhoods.

Land is also used to help partner with service providers with the same mission to help provide affordable housing opportunities.

The City has set up a Landbank and it has begun operating in 2024. The City hopes to use the Landbank for donated property to help economic development for the LMI community. The City also has set up a Housing Trust Fund with \$1,000,000 and is currently working on strategic ways to make it self-sustaining.

Discussion

The City is leveraging federal, state, and local funds to enhance affordable housing opportunities in Topeka. In addition, we are using our partnerships with affordable housing and social service providers, as well as other community stakeholders and residents. These collaborations enable the City's Department of Planning to maximize the HUD objectives. The City has increased what they give to Social Services and new programs Impact Avenues and Equity Access Shelter in 2024. In addition, a Homeless initiative took place in 2024 through Bloomberg Consulting and has identified 3 major strategies to address the homeless population. The City will be collaborating with partners to implement these strategies in 2025.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infill Housing	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Increase Homeownership and Rental Housing	HOME: \$30,000.00	Homeowner Housing Added: 1 Household Housing Unit
2	Major Rehabilitation	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$124,080.00 HOME: \$91,981.00 General Fund: \$1,033,500.00	Homeowner Housing Rehabilitated: 9 Household Housing Unit and 45 Lead Hazard Remediations
3	Exterior Rehabilitation	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$58,000.00 General Fund: \$33,500.00	Rental units rehabilitated: 7 Household Housing Unit
4	Emergency Rehabilitation	2021	2025	Affordable Housing Homeless	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$289,347.00 General Fund: \$250,000.00	Homeowner Housing Rehabilitated: 72 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Accessibility Modifications	2021	2025	Affordable Housing Homeless	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$100,000.00	Rental units rehabilitated: 20 Household Housing Unit Homeowner Housing Rehabilitated: 25 Household Housing Unit
6	Voluntary Demolition	2021	2025	Non-Housing Community Development	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$85,000.00	Buildings Demolished: 5 Buildings
7	Homeownership	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Increase Homeownership and Rental Housing	CDBG: \$31,000.00 HOME: \$180,000.00	Homeowner Housing Rehabilitated: 10 Household Housing Unit
8	Homeownership Counseling	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Increase Homeownership and Rental Housing	CDBG: \$45,500.00 General Fund: \$33,000.00	Other: 220 Other
9	CHDO Housing Development	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Increase Homeownership and Rental Housing	CDBG: \$61,629.00 HOME: \$90,248.00	Rental units constructed: 1 Household Housing Unit Homeowner Housing Added: 1 Household Housing Unit
10	CHDO Operating Subsidy	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Increase Homeownership and Rental Housing	HOME: \$20,590.00	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Tenant Based Rental Assistance	2021	2025	Homeless	Intensive Care Areas At-Risk Areas	Increase Homeownership and Rental Housing	HOME: \$27,564.00	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted
12	Program Delivery	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$380,000.00	Other: 1 Other
13	Weatherization	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$62,561.00 Other - General Fund: \$176,910.00	Homeowner Housing Rehabilitated: 28 Household Housing Unit 10 from EECBG Grant
14	NIA Support	2021	2025	Non-Housing Community Development	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$35,000.00	Public service activities for Low/Moderate Income Housing Benefit: 44363 Households Assisted
15	Anti-Blight Activities	2021	2025	Non-Housing Community Development	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$42,000.00	Public service activities for Low/Moderate Income Housing Benefit: 17816 Households Assisted
16	Social Service Grants	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Linkage of Housing with Support Services	CDBG: \$67,000.00 General Fund: \$2,034,694.00	Public service activities for Low/Moderate Income Housing Benefit: 43495 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Emergency Solutions Grant	2021	2025	Homeless	Intensive Care Areas At-Risk Areas	Enhance Linkage of Housing with Support Services	ESG: \$162,223.00	Tenant-based rental assistance / Rapid Rehousing: 30 Households Assisted Homelessness Prevention: 100 Persons Assisted
18	Shelter Plus Care	2021	2025	Homeless	Intensive Care Areas At-Risk Areas	Enhance Linkage of Housing with Support Services	Competitive McKinney-Vento Homeless Assistance Act: \$1,345,836.00	Housing for Homeless added: 330 Household Housing Unit
19	Administration for CDBG	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	CDBG: \$360,279.00	Other: 1 Other
20	HOME Administration	2021	2025	Affordable Housing	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	HOME: \$48,932.00	Other: 1 Other
21	Administration for Shelter Plus Care	2021	2025	Homeless	Intensive Care Areas At-Risk Areas	Enhance Quality of Targeted Neighborhoods	Competitive McKinney-Vento Homeless Assistance Act: \$51,748.00	Other: 1 Other
22	SORT Infrastructure	2021	2025	Infrastructure Activities	Intensive Care Areas At-Risk Areas	Enhance Linkage of Housing with Support Services	General Fund: \$1,700,000.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2000 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	Empowerment	2021	2025	Non-Housing Community Development	Intensive Care Areas At-Risk Areas	Enhance Linkage of Housing with Support Services	CDBG: \$60,000.00	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2447 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Infill Housing
	Goal Description	Infill Housing - The CDBG and HOME Grants provide infill housing opportunities in both at-risk and intensive care areas. These funds will be used to increase homeownership and rental housing in these areas for low-moderate income individuals in the community.
2	Goal Name	Major Rehabilitation
	Goal Description	Major Rehab - The CDBG, HOME Grants and City of Topeka's General Fund provide opportunities for Major Rehabilitation of existing homes in both at-risk and intensive care areas. These funds will be used for Major Rehabilitation projects for low-moderate income individuals in the community. Major Rehabilitation provides up to \$30,000 in funding with \$25,000 from the Grant and \$5,000 City Funded as HOME Match for home rehabilitation for owner occupied housing. After 5 years living in the home, 100% of the loan is forgiven.

3	Goal Name	Exterior Rehabilitation
	Goal Description	Exterior Rehab - The CDBG Grant and The City of Topeka's General Funds provide opportunities for Exterior Rehabilitation of existing rental units and homes in both at-risk and intensive care areas. These funds will be used for Exterior Rehabilitation projects for low-moderate income individuals in the community. Exterior Rehab provides up to \$15,000 in grant funding to rehabilitate rental units occupied by low-income individuals and families. A 10% match is required. After 5 years living in the home, 100% of the loan is forgiven.
4	Goal Name	Emergency Rehabilitation
	Goal Description	Emergency Rehab - The CDBG Grant provides opportunities for Emergency Rehabilitation of existing homes in both at-risk and intensive care areas. These funds will be used for Emergency Rehabilitation projects for low-moderate income individuals in the community. Emergency Rehabilitation provides repair for major life-safety concerns, like repairs and replacements for the roof, furnace and sewer and water lines, in low-income, owner-occupied housing.
5	Goal Name	Accessibility Modifications
	Goal Description	Accessibility - The CDBG Grant provides opportunities for Accessibility Modifications of existing rental units and homes in both at-risk and intensive care areas. These funds will be used for Accessibility projects for low-moderate income individuals in the community. The Accessibility Program funds modifications, like installing ramps and widening doors, to homes and rental units occupied by low-income individuals.
6	Goal Name	Voluntary Demolition
	Goal Description	Voluntary Demo - The CDBG Grant provides opportunities for Voluntary Demolition of blighted structures as part of the voluntary demolition program. These funds will be used for Demolition of existing buildings within the At-risk and Intensive Care Areas.

7	Goal Name	Homeownership
	Goal Description	Homeownership - The Topeka Opportunity to Own (TOTO) Homeownership Program is intended to help first time homebuyers purchase a home of up to the value of \$75,000. The homeowner will pay a \$500 down payment and receive homebuyer counseling from Housing and Credit Counseling, prior to purchasing their home. The homeowner finds the home they want to purchase and then the City inspects the home with the intention to make improvements to bring the appraisal value of the home up at closing. With the rehabilitation, that will be completed after closing, the home is appraised at a higher value and the home is then affordable to the homeowner. The rehabilitation is done after closing but the after-rehab value is used to make the home affordable to the homeowner. The closing of the home is done simultaneously with the bank, whom the City works closely. Topeka Opportunity to Own (TOTO) Home Ownership Program provides up to \$30,000 for low-income home buyers for rehabilitation of their newly acquired property with \$25,000 grant funded and \$5,000 funded through the City as HOME Match. After 10 years of living in the home, 100% of the loan is forgiven.
8	Goal Name	Homeownership Counseling
	Goal Description	Homeownership Counseling - The CDBG Grant and the City of Topeka's General Fund provides the opportunity for The City of Topeka to partner with Housing and Credit Counseling to provide homeownership and credit counseling to low-income buyers in the TOTO program, and to provide fair housing information and statistics on people experiencing difficulties with their landlord or renter; provide home ownership training for Topeka Opportunity to Own (TOTO) project clients and to provide services to council clients on their rights and responsibilities under the KS Residential Landlord and Tenant Act, City of Topeka Housing Code and Fair Housing Law. These funds also utilize community social service resources to retain housing and avoid homelessness and to help resolve tenant landlord issues.
9	Goal Name	CHDO Housing Development
	Goal Description	CHDO Housing Development - The HOME grant allows the City of Topeka to partner with Community Housing Development Organizations like Cornerstone, Topeka Habitat for Humanity and SENT to purchase and rehabilitate housing to make it more affordable and to develop new rental units. They are the affordable housing providers in Topeka that focus on low/moderate income individuals and families. They provide low rents to make homes affordable in the At Risk and Intensive Care areas.

10	Goal Name	CHDO Operating Subsidy
	Goal Description	CHDO Operating Subsidy - The HOME Grant funds the CHDO Operating Subsidy to increase home ownership and rental housing through Community Housing Development Organizations. The City of Topeka has partnered with Cornerstone, Topeka Habitat for Humanity and SENT for this purpose.
11	Goal Name	Tenant Based Rental Assistance
	Goal Description	Tenant Based Rental Assistance - The HOME grant provides funds for the Tenant Based Rental Assistance Program for a one-time deposit assistance payment for low income households.
12	Goal Name	Program Delivery
	Goal Description	Program Delivery - CDBG Grant funds are utilized for program delivery for all CDBG programs, Major Rehab, Exterior Rehab, Emergency Repair, Accessibility, Weatherization, Voluntary Demolition, Homeownership and Homeownership Counseling, CHDO, NIA Support, Empowerment Activities, Social Services and Anti-blight Activities.
13	Goal Name	Weatherization
	Goal Description	Weatherization - These funds will be spent on Insulation and high efficiency furnaces for LMI households for weatherization.
14	Goal Name	NIA Support
	Goal Description	NIA – Neighborhood Improvement Association – entities created by the City and tied to our HUD funding and Consolidated Action Plan – must be formed by residents in areas with at least 51% low-moderate income residents (based on census data). The CDBG Grant funds Neighborhood Improvement Associations (NIA) support. NIA support will aid 21 NIAs in the form of newsletters and operational support.
15	Goal Name	Anti-Blight Activities
	Goal Description	Blight - The CDBG Grant funds the Anti-Blight Program. Anti-Blight will assist the clean-ups of the 21 NIAs and remove approximately 15,000 bags of trash and debris and assist the Street department with dumping fees and any other blight related projects (Team Up to Cleanup).

16	Goal Name	Social Service Grants
	Goal Description	Social Service Grants - The City of Topeka utilizes their general funds and some CDBG funds for social service grants to fund agencies to provide contractual services to assist an estimated 25,000 individuals. Social Service programs include YWCA, Valeo Behavioral Health Care, CASA, Catholic Charities, Community Action, Doorstep, East Topeka Council on Aging, Jayhawk Area on Aging, Let's Help, the Salvation Army, Shawnee County District Court, Shawnee County Medical Society, Shawnee County Regional Prevention and Recovery, Big Brother Big Sisters serving Shawnee County, Boys and Girls Club, Breakthrough House, Communities in Schools of Mid-America, Inc., El Centro, Kansas Children's Service League, LULAC, Meals on Wheels, Midland Care Connections, NAMI, Papan's Landing, Positive Connections, Jobs for America's Graduates, Florence Crittenton Services of Topeka, and Mirror. The City will fund social service sub recipient awards for 2025 in the amount of \$470,000 with contracted services for \$228,000. The City will fund Special Alcohol Programs sub recipient awards for 2025 in the amount of \$720,534. In addition, the City is funding Impact Avenues in the amount of \$117,255 and Equity Access Shelter (EAS) in the amount of \$261,760. Both of these programs work with the homeless population with coordinated entry into HMIS for social service activities.
17	Goal Name	Emergency Solutions Grant
	Goal Description	Emergency Solutions Grant - The ESG Grant provides shelter and essential services to households who are or may be at-risk of homelessness. In addition, the ESG Grant provides rental deposit assistance and supportive services to low income households. In 2024, the City expanded their new program called Equity Access Shelter (EAS) from 2 FTE's to 4 FTE's to act as a single point of access to assist agencies with assessment, use coordinated entry for prioritization in the HMIS system, coordinate more effectively with outreach teams, provide follow-up for those receiving assistance and for reporting outcomes through the HMIS system. This City funded program leverages funding from the ESG Grant through coordinated entry.

18	Goal Name	Shelter Plus Care
	Goal Description	Shelter Plus Care - Continuum of Care: Dedicated to rent assistance for low income individuals who have been diagnosed with chronic mental illness or substance abuse. The City of Topeka serves as the lead agency for the Continuum of Care to provide affordable housing through the Shelter Plus Care Program. The Shelter Plus Care Program offers rental and utility assistance to Extremely low-income households. The CoC serves to coordinate efforts of all community stakeholders and service providers. As the lead agency, the city has ongoing constant communication with other providers who serve the chronically homeless, families with children, veterans, and unaccompanied youth. Examples of these providers include: Positive Connections, New Dawn, Kansas Service Children’s League, Veterans Administration, Valeo Behavioral Health Care, Valeo Recovery Center, Mirror, Topeka Rescue Mission, etc. These agencies also address persons at risk to help alleviate future homelessness.
19	Goal Name	Administration for CDBG
	Goal Description	Administration for CDBG -The CDBG Grant funds Administration costs for personnel salary, benefits and expenses to administer all CDBG programs.
20	Goal Name	HOME Administration
	Goal Description	HOME Administration - The HOME Grant funds Administration costs for personnel salary, benefits and expenses to administer all HOME programs.
21	Goal Name	Administration for Shelter Plus Care
	Goal Description	Administration for Shelter Plus Care -The Shelter Plus Care Grant funds Administration costs for personnel salary, benefits and expenses to administer the Shelter Plus Care program.
22	Goal Name	SORT Infrastructure
	Goal Description	SORT Infrastructure - The City of Topeka's General Funds provide Capital Improvement program dollars for infrastructure, rehabilitation and replacement in LMI neighborhoods. Dreams 1, 2 & 3 Provides housing rehabilitation funds over two years in targeted neighborhoods.

23	Goal Name	Empowerment
	Goal Description	Empowerment/Dreams Program: The CDBG grant funds the Dreams program. This program will improve public facilities (primarily sidewalks and parks) in approximately 12 Neighborhood Improvement Associations.

Estimate the number of extremely low-income, low income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b).

The City of Topeka anticipates the estimate for providing low-income affordable housing for the 2025 Con Plan for Emergency Rehab, Exterior Rehab, Major Rehab, Topeka Opportunity to Own (TOTO) and Accessibility will be 106 low-income homeowners and an additional 27 for rental housing. The City of Topeka began a new Weatherization program in 2021 and it is anticipated that 28 low-income households will be helped with new high efficiency furnaces and insulation in 2025. It is anticipated these will all be low-income families. In addition, the City of Topeka anticipates Infill and CHDO projects will create new construction of 1 home and 1 Rental unit. It is anticipated these will all be low-income families. Homeownership counseling is estimated at 220 households through HCCI. The City of Topeka anticipates helping 21 Neighborhood Improvement Associations with a population of 53,304 with Anti-Blight, NIA Support and Social Service projects. The City of Topeka anticipates helping 530 Homeless persons through Shelter Plus Care and an additional 190 Homeless persons through the Emergency Solutions Grant for Deposit assistance, Shelter, Homelessness Prevention and Rapid Rehousing programs. It is anticipated all of these Homeless persons will be in the extremely low-income category. It is anticipated the total for Rentals will be 720 all in the Extremely Low-Income Category and the total for Rehab Homeowner will be 384 splits between the Low-Income Category and the Extremely Low-Income Category based on 2024 actuals.

Projects

AP-35 Projects – 91.220(d)

Introduction

Consolidated Action Plan projects to be carried out in 2024 include Infill Housing Development, Major Rehabilitation, Exterior Rehabilitation, Emergency Rehabilitation, Accessibility Modifications, Weatherization, Voluntary Demolition, Homeownership Topeka Opportunity to Own (TOTO) program, Tenant Landlord/Homeownership Counseling; CHDO Non Profit Set Aside for Housing Development, CHDO Operating Subsidy, TBRA Deposit Assistance, Empowerment/Dreams, NIA Support, Anti-Blight Activities, Social Services, Emergency Solutions Grant, Shelter + Care Grant and Administration for all programs.

Projects

#	Project Name
1	2025 In-Fill Housing Development
2	2025 Major Rehabilitation
3	2025 Exterior Rehabilitation
4	2025 Emergency Rehabilitation
5	2025 Accessibility
6	2025 Voluntary Demolition
7	2025 Homeownership
8	2025 Homeownership Counseling
9	2025 CHDO Housing Development
10	2025 CHDO Operating Subsidy
11	2025 TBRA Deposit Assistance
12	2025 Program Delivery
13	2025 Weatherization
14	2025 NIA Support
15	2025 Blight
16	2025 Social Services
17	2025 Emergency Solutions Grant
18	2025 Shelter Plus Care
19	2025 Administration for CDBG
20	2025 HOME Administration
21	2025 Shelter Plus Care Administration
22	2025 SORT Infrastructure
23	2025 Empowerment/DREAMS

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priorities are given to rehabilitation of homes in target areas with emergency and accessibility programs to supplement efforts.

Allocations were made based on the Citizen’s Advisory Council, City Council and the results of a Housing Study performed to show community needs. The only obstacles to addressing underserved needs were related to the need for increased funding. The City is worked with a consultant from Bloomberg in 2024 to address homelessness and developed a plan with 3 strategies to address underserved needs. The City will be working with partners to implement these strategies in 2025. In addition, the city will be working with Development Strategies to create a new Homeless Study, and a new 5-year Con Plan for 2026, along with a new Analysis of Impediments.

AP-38 Project Summary
Project Summary Information

1	Project Name	2025 In-Fill Housing Development
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Infill Housing
	Needs Addressed	Increase Homeownership and Rental Housing
	Funding	HOME: \$30,000.00
	Description	Infill program: The City of Topeka partners with Cornerstone of Topeka, Inc., Topeka Habitat for Humanity and SENT to provide new infill housing for low income residents. Both the CHDO and the Infill program agreements with Landlords include agreement to an affordability period applied to the Rental Rehab.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Activity will facilitate and support new housing and subdivision development. These funds may undertake demolition and reconstruction or new construction costs.
	Location Description	The City will partner with Habitat for Humanity to construct a new home. The City will do the foundation and Habitat will place a home on it. Address locations will be defined upon completion of Accomplishments for individual IDIS Activities.
Planned Activities	The City will work with partners Cornerstone, Habitat for Humanity and SENT to address infill projects needed.	
2	Project Name	2025 Major Rehabilitation
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Major Rehabilitation
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$124,080.00 HOME: \$91,981.00 General Fund: \$1,033,500.00

	Description	Major Rehab: Major Rehabilitation project provides funding for home rehabilitation for owner occupied housing. The CDBG, HOME Grants and City of Topeka's General Fund provide opportunities for Major Rehabilitation of existing homes in both at-risk and intensive care areas. These funds will be used for Major Rehabilitation projects for low-moderate income individuals in the community. Major Rehabilitation provides up to \$30,000 with \$25,000 in grant funding and \$5,000 in City funds HOME match for home rehabilitation for owner occupied housing.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project will rehabilitate owner-occupied housing units in selected areas with a plan to help 9 households.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Owner-occupied homes will be rehabbed in target areas.
3	Project Name	2025 Exterior Rehabilitation
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Exterior Rehabilitation
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$58,000.00 General Fund: \$33,500.00
	Description	Exterior Rehab: Rental properties will be rehabbed in target areas. The CDBG Grant and The City of Topeka's General Funds provide opportunities for Exterior Rehabilitation of existing rental units and homes in both at-risk and intensive care areas. These funds will be used for Exterior Rehabilitation projects for low-moderate income individuals in the community. Exterior Rehab provides up to \$15,000 in grant funding to rehabilitate rental units occupied by low-income individuals and families. A 10% match is required.
	Target Date	12/31/2025

	Estimate the number and type of families that will benefit from the proposed activities	Rental properties will be rehabbed in target areas with a goal of helping 7 families. Project will rehabilitate LMI occupied rental units in designated areas that need significant exterior repairs.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Rental properties will be rehabbed in target areas.
4	Project Name	2025 Emergency Rehabilitation
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Emergency Rehabilitation
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$289,347.00 General Fund: \$250,000.00
	Description	Emergency Repair: Owner-occupied homes will be rehabbed that have concerns of immediate health and safety. Project will assist LMI owner-occupants with emergency housing rehabilitation that pose a health and safety hazard. The CDBG Grant provides opportunities for Emergency Rehabilitation of existing homes in both at-risk and intensive care areas. These funds will be used for Emergency Rehabilitation projects for low-moderate income individuals in the community. Emergency Rehabilitation provides repair for major life-safety concerns, like repairs and replacements for the roof, furnace and sewer and water lines, in low-income, owner-occupied housing.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project will assist LMI owner-occupants with emergency housing rehabilitation that pose a health and safety hazard with a goal of serving 72 families.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.

	Planned Activities	Project will assist LMI owner-occupants with emergency housing rehabilitation that pose a health and safety hazard.
5	Project Name	2025 Accessibility
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Accessibility Modifications
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$100,000.00
	Description	Accessibility: Homes will be rehabbed to help families gain access to their home or modifications to their bathroom. Project will provide disability modifications to single family housing units. The CDBG Grant provides opportunities for Accessibility Modifications of existing rental units and homes in both at-risk and intensive care areas. These funds will be used for Accessibility projects for low-moderate income individuals in the community. The Accessibility Program funds modifications, like installing ramps and widening doors, to homes and rental units occupied by low-income individuals.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project will provide disability modifications to single family housing units with the goal of helping 20 families renting their homes and 25 families that own their home.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
Planned Activities	Homes will be rehabbed to help families gain access to their home or modifications to their bathroom. Project will provide disability modifications to single family housing units.	
6	Project Name	2025 Voluntary Demolition
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Voluntary Demolition
	Needs Addressed	Enhance Quality of Targeted Neighborhoods

	Funding	CDBG: \$85,000.00
	Description	Voluntary Demo: Project will demolish substantially deteriorated, vacant housing structures primarily located within the City's at-risk intensive care neighborhoods. The CDBG Grant provides opportunities for Voluntary Demolition of blighted structures as part of the voluntary demolition program. These funds will be used for Demolition of existing buildings within the At-risk and Intensive Care Areas.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project will demolish substantially deteriorated, vacant housing structures primarily located within the City's at-risk and intensive care neighborhoods with a goal of 5 households.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Homes will be demolished to remove blight from the neighborhoods.
7	Project Name	2025 Homeownership
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Homeownership
	Needs Addressed	Increase Homeownership and Rental Housing
	Funding	CDBG: \$31,000.00 HOME: \$180,000.00

	Description	Homeownership: Low income families will be assisted with rehabilitation on their newly purchased home. The Topeka Opportunity to Own (TOTO) Homeownership Program is intended to help first time homebuyers purchase a home of up to the value of \$65,000. The homeowner will pay a \$500 down payment and receive homebuyer counseling from Housing and Credit Counseling, prior to purchasing their home. The homeowner finds the home they want to purchase and then the City inspects the home with the intention to make improvements to bring the appraisal value of the home up at closing. With the rehabilitation, that will be completed after closing, the home is appraised at a higher value and the home is then affordable to the homeowner. The rehabilitation is done after closing but the after-rehab value is used to make the home affordable to the homeowner. The closing of the home is done simultaneously with the bank, whom the City works closely. Topeka Opportunity to Own (TOTO) Home Ownership Program provides up to \$30,000 for low-income home buyers for rehabilitation of their newly acquired property.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project will rehab newly purchased homes with a goal of helping 10 families.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Low income families will be assisted with rehabilitation on their newly purchased home. Project will assist with homeownership by providing deferred 2nd mortgages to subsidize the rehabilitation of newly purchased homes for LMI households.
8	Project Name	2025 Homeownership Counseling
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Homeownership Counseling
	Needs Addressed	Increase Homeownership and Rental Housing

	Funding	CDBG: \$45,500.00 General Fund: \$33,000.00
	Description	Homeownership Counseling: Counseling will be provided in regards to homeownership. Project will support the Homeownership project and assist LMI households with pre-ownership and post-ownership training in English and Spanish. The CDBG Grant and the City of Topeka's General Fund provides the opportunity for The City of Topeka to partner with Housing and Credit Counseling to provide homeownership and credit counseling to low-income buyers in the TOTO program, and to provide fair housing information and statistics on people experiencing difficulties with their landlord or renter; provide home ownership training for Topeka Opportunity to Own (TOTO) project clients and to provide services to council clients on their rights and responsibilities under the KS Residential Landlord and Tenant Act, City of Topeka Housing Code and Fair Housing Law. These funds also utilize community social service resources to retain housing and avoid homelessness and to help resolve tenant landlord issues.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Homeownership counseling with a goal of helping 220 families.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Project will support the Homeownership project and assist LMI households with pre-ownership and post-ownership training in English and Spanish. Counseling will be provided in regards to homeownership through HCCI.
9	Project Name	2025 CHDO Housing Development
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	CHDO Housing Development
	Needs Addressed	Increase Homeownership and Rental Housing

	Funding	CDBG: \$61,629.00 HOME: \$90,248.00
	Description	CHDO program: The City of Topeka partners with Cornerstone of Topeka, Inc., Topeka Habitat for Humanity and SENT to purchase and rehabilitate housing of rental units for low income residents. The HOME Grant funds the CHDO Operating Subsidy to increase home ownership and rental housing through Community Housing Development Organizations.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project will work with CHDO organizations Cornerstone, Topeka Habitat for Humanity and SENT with a goal of building 2 family unit.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Partnerships with Topeka Habitat for Humanity, Cornerstone and SENT to purchase and rehabilitate housing and to develop new rental units for LMI households.
10	Project Name	2025 CHDO Operating Subsidy
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	CHDO Operating Subsidy
	Needs Addressed	Increase Homeownership and Rental Housing
	Funding	HOME: \$20,590.00
	Description	CHDO Operating Subsidy: Project will create new CHDO Rental Housing Units for LMI. The HOME Grant funds the CHDO Operating Subsidy to increase home ownership and rental housing through Community Housing Development Organizations. The City of Topeka has partnered with Cornerstone and Habitat for Humanity for this purpose.
	Target Date	12/31/2025

	Estimate the number and type of families that will benefit from the proposed activities	Project will assist CHDO Set Aside with Operational Costs.
	Location Description	Operational costs for CHDO Set Aside project.
	Planned Activities	Project will assist the CHDO with operational costs.
11	Project Name	2025 TBRA Deposit Assistance
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Tenant Based Rental Assistance
	Needs Addressed	Increase Homeownership and Rental Housing
	Funding	HOME: \$27,564.00
	Description	TBRA Deposit Assistance: one-time deposit assistance for participants of the Shelter Plus Care low income applicants.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Project assists LMI tenant based rental assistance through a one-time deposit for tenants that qualify with a goal of helping 50 families.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
Planned Activities	Project assists LMI tenant based rental assistance through a one-time deposit for tenants that qualify.	
12	Project Name	2025 Program Delivery
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Program Delivery
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$380,000.00

	Description	Program Delivery: Project provides funds for costs directly associated with administering the CDBG programs that rehabilitate residential housing units. CDBG Grant funds are utilized for program delivery for all CDBG programs, Infill, Major Rehab, Exterior Rehab, Emergency Repair, Accessibility, Voluntary Demolition, Homeownership and Homeownership Counseling, KDOC Affordable Housing, NIA Support, Empowerment Activities, and Anti-blight Activities.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Operational costs for CDBG program.
	Location Description	Operational costs for CDBG program in all at risk areas identified in AP-50 Geographic areas.
	Planned Activities	Project provides funds for costs directly associated with administering the CDBG programs that rehabilitate residential housing units.
13	Project Name	2025 Weatherization
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Weatherization
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$62,561.00 Other – General Fund: \$176,910 from EECBG Grant
	Description	Weatherization: These funds will be spent on insulation and high efficiency furnaces for LMI households for weatherization.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	These funds will be spent on Insulation and high efficiency furnaces for LMI households for weatherization with an estimate of helping 28 households.
	Location Description	All at risk areas identified in AP-50 Geographic areas.
	Planned Activities	Provide Weatherization for 28 households.
	Project Name	2025 NIA Support

14	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	NIA Support
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$35,000.00
	Description	NIA Support: Project will support neighborhood groups and organizations to improve their capacity to carry out LMI area developmental activities. NIA Neighborhood Improvement Association entities created by the City and tied to our HUD funding and Consolidated Action Plan must be formed by residents in areas with at least 51% low-moderate income residents (based on census data). The CDBG Grant funds Neighborhood Improvement Associations (NIA) support. NIA support will aid 21 NIAs in the form of newsletters and operational support.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project will support neighborhood groups and organizations to improve their capacity to carry out LMI area developmental activities for the 21 LMI areas.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas.
	Planned Activities	This fund will assist in the operations of NIA's for newsletter mailings and other qualified activities and support for neighborhood groups to improve capacity.
15	Project Name	2025 Blight
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Anti-Blight Activities
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$42,000.00
	Description	Blight: Project will support the clean-up of all LMI areas by providing dumpsters for LMI area clean-ups and Inmate crews for public right-of-way clean-ups in LMI areas. The CDBG Grant funds the Anti-Blight Program. Anti-Blight will assist the clean-ups of the 21 NIAs and remove approximately 15,000 bags of trash and debris.

	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Takeover/Makeover provides removal of 150 tons of trash in low income neighborhoods, helping a population of 17,816 people.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas.
	Planned Activities	Removal of an estimated 150 tons of trash in 21 LMI Neighborhoods.
16	Project Name	2025 Social Services
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Social Service Grants
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$67,000.00 General Fund: \$2,034,694.00
	Description	The City of Topeka utilizes their general funds and some CDBG funds for social service grants to fund agencies to provide contractual services. General Fund services include \$720,534 for the Special Alcohol Program; \$470,000 for Sub recipient Social Service Awards; \$228,000 for Contracted Social Services; \$261,760 for 4 FTE's for the Equity Access Shelter Program (EAS); \$117,255 for the Impact Avenues Program.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	The social service money helps with public services to address a variety of needs for LMI clientele by funding agencies to help with youth, seniors, mentally ill, victims of domestic violence and other social services. Numbers served will be documented in accomplishments of Activities attached to this project with a goal helping the NIA population of 43,495 and to help 60 households with Homeless Prevention.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas.

	Planned Activities	Social Service grants will be issued to agencies to help LMI families with supportive services based on their needs. The City's General Funds will be used to fund 1.5 FTE's for the Impact Avenues Program and 4 FTE's for the Equity Access Shelter program to provide coordinated entry into HMIS for all applications.
17	Project Name	2025 Emergency Solutions Grant
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Emergency Solutions Grant
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	ESG: \$162,223.00
	Description	Homeless Prevention: Funds will be used to provide services for the homeless or for those in danger of becoming homeless. Services are provided by sub recipient agencies. Shelter: Funds will be used by YWCA Center for Safety and empowerment for shelter operations. The ESG Grant provides shelter and essential services to households who are or may be at-risk of homelessness. In addition, the ESG Grant provides rental deposit assistance and supportive services to low income households. Rapid Rehousing: Funds will be provided to sub recipient agencies to help agencies provide emergency services. The ESG Grant provides shelter and essential services to households who are or may be at-risk of homelessness. In addition, the ESG Grant provides rental deposit assistance and supportive services to low income households. HMIS: HMIS Data Collection System - pays for quarterly ASP Fees and license for 31 users.
	Target Date	12/31/2025

	Estimate the number and type of families that will benefit from the proposed activities	Project will help agencies provide emergency services. HESG is used for Homelessness Prevention, Rapid Rehousing and Shelter Activities. 41% will be given to Sub recipients for Homelessness Prevention, 14% will be given to Sub recipients for Shelter and 10% will be given to Sub recipients for Rapid Rehousing. In addition, 7.5% is used for Administration and 27.5% is used for maintaining the HMIS system. In 2024, the City will continue to fund Equity Access Shelter (EAS) that will provide 4 FTE positions and Impact Avenues to provide 1.5 FTE positions to act as a single point of access to assist agencies with assessment, use coordinated entry for prioritization in the HMIS system, coordinate more effectively with outreach teams, provide follow-up for those receiving assistance and for reporting outcomes through the HMIS system.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas and individual addresses of those served will be added upon completion of Accomplishments for individual IDIS Activities assigned to this Project.
	Planned Activities	Provides rent and deposit assistance to both homeless and at-risk of homeless households with a goal of rapid rehousing 30 families and homeless prevention for 100 families.
18	Project Name	2025 Shelter Plus Care
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Shelter Plus Care
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	Competitive McKinney-Vento Homeless Assistance Act: \$1,345,836.00
	Description	Rent and utility subsidy to homeless individuals.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist with a rent and utility subsidy in the Shelter Plus Care program with a goal of helping 330 families.
	Location Description	This project will assist with a rent subsidy in the Shelter Plus Care program assisting families in the AP-50 Geographic Areas.

	Planned Activities	Rent and utility assistance is provided to homeless families who have been diagnosed with chronic mental illness or substance abuse.
19	Project Name	2025 Administration for CDBG
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Administration for CDBG
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$360,279.00
	Description	Assist with Administration for all CDBG Projects.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	CDBG Administration cost to administer all CDBG Activities.
	Location Description	CDBG Administration cost to administer all CDBG Activities.
	Planned Activities	Administration will assist with all CDBG projects.
20	Project Name	2025 HOME Administration
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	HOME Administration
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	HOME: \$48,932.00
	Description	Administration for the HOME grant funds.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Operational costs to administer all HOME activities.
	Location Description	Operational costs to administer all HOME activities.

	Planned Activities	Operational costs to administer all HOME activities.
21	Project Name	2025 Shelter Plus Care Administration
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Administration for Shelter Plus Care
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	Competitive McKinney-Vento Homeless Assistance Act: \$51,748.00
	Description	Administration cost for the Shelter Plus Care Program.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	Administration cost to support Shelter Plus Care Program.
	Location Description	Administration for the Shelter Plus Care program.
	Planned Activities	Administration support to help with Shelter Plus Care grant.
22	Project Name	2025 SORT Infrastructure
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	SORT Infrastructure
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	General Fund: \$1,700,000.00
	Description	CIP Infrastructure
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	This funding will help in specific target areas with infrastructure to help improve the area with a goal of serving 2,000 people.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas.
	Planned Activities	This funding will help in specific target areas with infrastructure to help improve the area.

23	Project Name	2025 Empowerment/DREAMS
	Target Area	Intensive Care Areas At-Risk Areas
	Goals Supported	Empowerment
	Needs Addressed	Enhance Quality of Targeted Neighborhoods
	Funding	CDBG: \$60,000.00
	Description	Empowerment/Dreams: The CDBG grant funds the Dreams program. This program will improve public facilities (primarily sidewalks and parks) in approximately 12 Neighborhood Improvement Associations.
	Target Date	12/31/2025
	Estimate the number and type of families that will benefit from the proposed activities	The CDBG grant funds the Empowerment Dreams Grant program. This program will improve public facilities (primarily sidewalks and parks) in approximately 21 Neighborhood Improvement Associations population of 2,447.
	Location Description	Locations will be within target areas identified in AP-50 Geographic Areas.
	Planned Activities	Public facility grants will be issued to neighborhoods to do small infrastructure projects.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As adopted by the Neighborhood Element of the Comprehensive Plan, the City's goal is to commit up to 60% of annual Consolidated Plan funding for neighborhood development activities into high priority *intensive care* or *at-risk* neighborhoods or areas. Neighborhood development is defined as any combination of housing, economic, or capital investment that substantially leverages outside resources to advance the long-term revitalization of a neighborhood or portion thereof. Five-year funding targets are established to implement adopted neighborhood revitalization plans for each planning area. At a minimum, the total funds spent for housing development in high priority areas will be as indicated during the five-year period of this plan. With minor exceptions, spending in these areas will be concentrated in multi-block areas that have been strategically identified through a neighborhood/area plan process for multi-faceted housing in-fill development and rehabilitation.

At Risk Areas include:

NIA	Census Tracts
1 North Topeka East	8,40,7,10
2 North Topeka West	8,40,22,6,7,35
3 Central Park	40,4,18
4 Lykins Foster	29,28
5 Oakland	9,8,40,10,11
6 Eastend	9,10,11,31
7 Old town	40,5,22,6,21
8 East Topeka North	9,40,10,11,31
9 Tennessee Town	4,5,18,21
10 Ward Meade	40,22,6,7,21,
11 East Topeka South	40,11,12,31
12 Monroe	40,4,15
13 Central Highland Park	15,12,31,13,30.01
14 Chesney Park	40,4,15,18
15 Jefferson Square	40,15,12,13,29
16 Highland Crest	15,31,13,29,30.01,30.02
17 Quinton Heights Steel	4,15,16.01
18 Historic Holliday Park	40,4,5
19 Valley Park	4,15,16.01,18
20 Highland Acres	12,31,13,30.01
21 Downtown Topeka	8,40,10

Geographic Distribution

Target Area	Percentage of Funds
Intensive Care Areas	30
At-Risk Areas	30

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Based on the neighborhood health model of *intensive care*, *at risk*, *out patient*, and *healthy* neighborhoods, treatment for neighborhoods should be based on a “continuum of care” approach. Those neighborhoods that are most distressed (*intensive care*) require the most intervention and therefore, will require sizeable resources and attention. But if all relevant resources are devoted to an *intensive care* area, an *at-risk* neighborhood or an unstable *outpatient* neighborhood may fall prey to blighting influences themselves. To avoid “pushing the blight around”, a four-pronged approach, or continuum of care, should be employed (these neighborhoods are not inclusive of all neighborhoods in Topeka and do not represent an absolute commitment to funding).

Discussion

Based on the Strategic Plan, the City allocates its non-administrative CDBG and HOME to projects and activities that benefit low to moderate income people. Geographic distribution is used to determine where disasters are most likely to occur. With the increase of disasters due to climate change, the City has a plan in place to leverage dollars for future savings by building client resilient homes that will stand up to disasters, including going above building patterns for roofs with better nails to resist wind and rain, using energy efficiency and stud reinforced room design to withstand tornadoes.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Topeka develops annual goals for rehabilitating homes through major rehabilitation, Infill and CHDO activities. The City also provides Home Buyer Rehabilitation through their TOTO program. The Home program also provides Deposit assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	30
Non-Homeless	15
Special-Needs	75
Total	120

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	50
The Production of New Units	1
Rehab of Existing Units	35
Acquisition of Existing Units	0
Total	86

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Topeka has recognized the need of homeless services based on information gathered from the Topeka/Shawnee County Homeless Task Force (HTF) and census data. The HTF involves agencies who are sub recipients of ESG funds and others who are funded by the Continuum of Care. There has always been a level of assistance provided to address homelessness in the community.

AP-60 Public Housing – 91.220(h)

Introduction

The Topeka Housing Authority's mission is to successfully provide accessible, affordable housing. Success is defined as: Putting applicants, tenants and participants first; market competitiveness; and fiscal strength and integrity.

In general, THA is well respected in the Topeka community by elected officials, staff and provider agencies. In the past 5 years the stock of THA owned/supported housing has increased from 1,739 units to 2,231 units between HCV, THA, and THA, Inc.

THA typically maintains 95 to 100 percent occupancy for public housing units, meaning there are few units available at any given time. According to the 2023 annual report, 58 percent of public housing residents and 55 percent of voucher recipients are single-person households, indicating a strong need for one-bedroom units. Slightly more than 10 percent of residents and voucher holders are seniors 62 and older.

Actions planned during the next year to address the needs to public housing

Over the next year the Topeka Housing Authority hopes to increase the total number of Section 8 vouchers. Additionally, the THA hopes to increase their landlord base so participants have a better chance of finding affordable housing.

Another goal of the THA is to increase the number of employed adults by 5%, while taking affirmative measures to insure fair and equal access to affordable housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

THA encourages and supports Resident Associations at each public housing development. These groups provide valuable insight to staff and the THA Board of Commissioners on a number of different topics.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

THA was designated as Troubled as of October of 2023. This is largely due to low cash on hand as a result of increased cost of operations due to the economy. Another driving factor was decreased occupancy as a result of the large amount of Emergency Funding particularly for rent and utilities that many of THA's Public Housing Residents used to move to other homes outside of Public Housing. THA and THA's Board of Commissioners are working with HUD on a plan to get back to standard performer

designation.

THA has greatly improved their vacancy and are currently at 5%. This has had a positive impact on the financial side of THA as well and they anticipate receiving an updated PHAS score taking away their troubled status.

Discussion

Currently THA has 744 public housing units divided among 9 sites in Topeka. The oldest development was built between 1959-1963 and the newest developments were constructed in 2011. THA maintains our properties to the best of their ability with the funding that is available. Some of the older designed units need being redeveloped and we are exploring and competing for different funding options to rehabilitate or reconstruct the older units. All THA units are part of a PHA plan.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Topeka has implemented many successful strategies to prevent homelessness, encourage individuals living on the street to moving to housing, and provide services to those living in emergency shelters with the goal of successful permanent housing placements. The City leveraged the HMIS grant to update the HMIS system and begin coordinated entry and to bring the Topeka Rescue Mission on board to entering their data for 200 beds into HMIS to capture data that had never been captured in the past. The City implemented a new program called Equity. Access. Shelter. (EAS) that uses coordinated entry into HMIS as a single point of access to assist agencies with assessments. Coordinated Entry will be used for prioritization to more effectively coordinate with outreach teams and provide follow-up for those receiving assistance. Reporting outcomes will be enhanced through the Coordinated Entry into HMIS. This program is City funded and will leverage federal HUD HESG funds also going through the HMIS system. The City expanded the EAS program from 1 FTE to 4 FTE positions in 2024 to help with the increased need for good data going into HMIS to improve the City's scoring for the City's Shelter Plus Care Grant.

The City also entered into a Boundary Spanner Agreement with Kansas Department for Aging and Disability Services (KDADS) in 2022. The Boundary Spanner program is a collaboration between KDADS and the City of Topeka as the Continuum of Care Lead Agency. The Boundary Spanner takes referrals from KDADS and other State and Community agencies within Shawnee County for consumers that meet the federal block grant definitions of Serious Mental Illness, and/or Co-Occurring Disorder. This position ensures that Behavioral Health Consumers who are homeless or at risk of being homeless are connected to housing and services. This collaboration also leverages HUD HESG funds through the HMIS system.

The City received a grant from Advisors Excel and Topeka Community Foundation for the Impact Avenues program that was based on Impact KCK, a program in Wyandotte County. Impact Avenues helps to significantly reduce student homelessness in Topeka schools in an effort to assist qualifying students in attaining a high school diploma and to help their families retain stable housing and employment, among other key skills. The program in Topeka will be the first to use the Continuum of Care as a support network to assist these families. The Impact Avenues program was expanded in 2024 from 1.5 FTE's to 2.5 FTE's, 1 funded from the grant and 1.5 funded by the City.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Topeka has a partnership with the Topeka Rescue Mission (TRM), which is the homeless shelter. The TRM has an outreach team that goes out every day to find and assess homelessness in the

community. Once individuals have been identified as homeless an assessment of their needs is completed and appropriate referrals and guidance are provided. The City has routine contact with this outreach team and participates in the referral process when possible.

Outreach efforts are also recognized at the monthly Homeless Task Force meeting, in which the City plays a large role. This meeting is attended by all service providers who directly work with people who are homeless or near homelessness.

The City completed a Homeless study through Bloomberg that looked at Homeless strategies in 2024 and have identified 3 strategies to implement in 2025 to address the increasing homeless population in Topeka. The City is looking to partner with other agencies to implement these strategies.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Topeka uses Emergency Solutions Grant funds to help provide Rapid Re-Housing to eligible participants for deposit and first month's rent. The City of Topeka allows 100% of the cost to be funded through ESG funds. No funds are spent beyond the deposit and first month's rent. When participants apply for homeless prevention, the City can pay up to 100% of the eligible costs to prevent homelessness. The participant can receive ESG assistance only one time a year to be eligible.

In addition to this program from HESG Rapid Rehousing and Homeless Prevention, the City utilizes their Shelter Plus Care program for rental assistance and utility assistance for those that are homeless and have a disability and the Impact Avenues program for Rental assistance and utility assistance for homeless students.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Topeka utilizes ESG funds for rapid re-housing. In addition, the City offers social service agencies approximately \$430,000 in funding, of which 25% is spent on emergency services. These emergency services help to fund additional rapid re-housing activities. The transitional housing agencies in our community are very aware of these funds to help individuals transition into permanent housing. The goal of all our transitional housing agencies is to transition all individuals immediately into permanent housing. Our CoC and ESG funded agencies give priority to chronic homeless individuals. Veterans are referred to the HUD VASH program, which has been able to successfully house all the homeless Veterans. Families with children are given extra services at the mission so they can successfully transition to permanent housing and not return to homelessness, as well as the Impact

Avenues program. The HMIS system is used to identify homeless through coordinated entry through the EAS program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Topeka uses both ESG funds and general fund money for Homeless Prevention. An RFP process goes out and local agencies can apply for prevention funding. Each agency is required to income qualify and enter each applicant in the HMIS system. Homeless Prevention assistance is geared towards helping those from becoming homeless. The agencies work with the institutions to help people move into permanent housing and prevent them from entering into homelessness. The Emergency Aid meeting meets monthly to discuss who has available funding to help with prevention. The network of providers frequently discusses issues related to prevention and best practices for reaching other mainstream resources.

Discussion

The City of Topeka continues to monitor its goal to end homelessness in our community. It is well understood that this is a community effort and everyone must work together to maximize resources and to offer the best possible services. The City is looking to address homelessness by partnering with other agencies to initiate the 3 strategies identified in the Homeless Study through Bloomberg Consulting to help reduce the homeless population.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The Barriers to Affordable Housing are as follows:

Public policies affect the low to moderate income households more dramatically. An increase in the sales tax rate has a much more negative impact on low income households. This is due to a greater proportion of their income going to consumables and sales taxable items.

Demographics of the Community - The City of Topeka has a large majority of low to moderate income individuals.

Quality Housing Stock- Homes of quality sell and rent at higher rates that are not affordable to our low to moderate income constituents.

Lending Practices and Qualified Applicants - All groups involved in providing affordable homeownership opportunities state the biggest reason more affordable owner-occupied housing is not built or renovated is because of the lack of qualified applicants. Too often, a low-moderate income household has excessive credit problems that limit their ability to obtain private financing on the open market.

Lack of a down payment is also a problem.

The FHLB Grant is being used to help repair Code Compliance violations and Change Our Culture of Property Maintenance program is being implemented to help with the barrier of Code Compliance violations.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Despite new challenges associated with local and state economic conditions, the major Obstacles to comprehensively meeting the needs of a primarily low-income population are continuing underinvestment, and lack of job center locations.

The City of Topeka recognizes the need for more economic growth. Its collaboration with the Chamber of Commerce in getting new companies to locate in Topeka could help our low-income constituents obtain and maintain employment. This effort will continue this year in an effort to lower the unemployment rate.

Additionally, the City of Topeka will continue conversations with the Topeka Metro, the transportation

agency, in helping low income individuals receive low fair pricing to ride the bus. Conversation is continuing and the city recognizes that a larger transportation route could be beneficial to the low-income constituents.

Discussion:

Although lending practices and qualified applicants are one of the toughest barriers to overcome, the City of Topeka will continue its efforts to help first time homebuyers with homeownership assistance through their TOTO and Major Rehab programs. In addition, a Housing Trust Fund was established and the City will look to expand housing inventory in 2025 through the Housing Trust Fund and for ways to make it self-sustaining. The City has also established a Land Bank in 2023 and will look at ways to utilize this resource in 2025 for Housing inventory. At its June 25, 2024 meeting, the City of Topeka Land Bank Board of Trustees voted to approve the Land Bank budget and several lots for transfer to the Land Bank. The goal of the land Bank is to transform vacant and blighted properties into affordable housing. With the approval by the Board of Trustees to take in lots to the land bank, the process is moving forward. The five approved lots are already city-owned, but need to be formally added to the land bank to allow the city to place them for sale. Developers that are interested in purchasing property from the land bank can view available parcels on the City's public map portal. After finding a property, they will need to submit the proper application materials to the Board of Trustees. After submission, the Board of Trustees will review the application and select applicants based on the applicant selection rubric. Properties can also be donated to the land bank. Those interested in donating a property to the land bank will need to submit the proper application materials, and then undergo an inspection process on the property. After submission, the Board of Trustees will review the application and select applicants based on the property selection rubric.

AP-85 Other Actions – 91.220(k)

Introduction:

To help remove obstacles to meeting underserved needs and improve service delivery, the City of Topeka will facilitate the existing relationships with social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

The City of Topeka will continue to support the use of HMIS technology by all homeless service providers as a way to link the various categories of services provided in the community and has taken on the administration of HMIS from the CRC. In addition, in 2024, the City expanded funding the Equity Access Shelter (EAS) program from 1 FTE to 4 FTE's to provide a single point of access to assist agencies with assessment, use coordinated entry for prioritization, coordinate more effectively with outreach teams, provide follow-up for those receiving assistance and report on outcomes. Finally, Department of Planning will work with its various departments and divisions to find opportunities for collaboration between programs to leverage resources.

Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting the identified needs is the lack of funding resources. Significant funding cuts in previous years have had an impact on all programming. The City of Topeka will continue to maintain existing, ongoing efforts to meet the underserved needs of the community. Additional funds have been obtained from the City's general fund to help in this effort. \$1,700,000 is being budgeted for SORT projects, and \$100,000 in matching funds for the HOME grant. The City expanded their social service contracts in 2024 to \$228,000. In 2024, the City also expanded their Social Service grants to \$470,000 being given out to sub recipients administered through United Way. The City will be making the same funding allocations for 2025. The EAS program for coordinated entry through the HMIS system continues to grow and was increased from 1 FTE to 4 FTE's in 2024 with the budgeted amount of \$267,760 for 2025. The City also expanded their Impact Avenues program in 2024 from 1.5 FTE's to 1.5 FTE's funded from the City and an additional 1 FTE funded through the grant received from Advisors Excel and the Topeka Community Foundation in the amount of \$117,255 which will remain in effect for 2025. In addition, the City is funding \$720,534 to the Special Alcohol program for 2025. All of these General Funded Activities are used to leverage funds received from HUD grants.

Actions planned to foster and maintain affordable housing

The City of Topeka will continue to support our CHDO and nonprofits, such as Habitat for Humanity, and Cornerstone, and SENT, Inc. to partner with the City of Topeka in housing projects. These organizations provide affordable housing to the constituents. The City will provide funding for owner occupied and renter occupied rehabilitation to assist low income families with maintaining

their homes.

The City continues to use HUD CDBG and HOME funds for Major Rehabilitation, Infill, Exterior Rehabilitation, Emergency Rehabilitation, Accessibility, Voluntary Demolition, Weatherization and Topeka Opportunity to Own (TOTO) Projects as well as for Tenant Landlord/Homeownership Counseling.

The City funded a Non-Congregant Shelter in 2024 and will be funding 3 new Construction and 8 rehabs with HOME-ARP funds with work to be performed in 2025 for the completion of these projects.

Actions planned to reduce lead-based paint hazards

All Rehabilitation projects require the use of formal paint testing, risk assessment and planning. Additionally, the paint repair work requires the use of “trained workers”. Since the City has a very large amount of homes that were built before 1970, it is imperative that we combat the issue of lead-based paint within the scope of our work. The City collaborates with the state that has a grant for lead remediation. The City will continue this collaboration and explore other options. The City has applied for grants to help with reducing lead-based paint hazards and will use them for this purpose if they receive future grants.

The City has applied for a Lead Grant in 2024 and if this grant is awarded, the City anticipates being able to do more lead remediation work in 2025 through 2028 in the Justice 40 Target area map.

Actions planned to reduce the number of poverty-level families

The City of Topeka will continue to combat the number of poverty-level families by supporting incentives to attract, retain, and expand businesses. Additionally, the city will support organizations and programs that provide job training, education, and placement services. The City began a new Job Training program project in 2022 for mowing services in the 21 Neighborhood Improvement Areas training individuals to work and own their own business with the goal of becoming self-sustaining.

CDBG and HOME funds are used to help increase the value of homes through Major Rehabilitation, Emergency Rehabilitation, Exterior Rehabilitation and Accessibility Modifications so that families can build equity in their homes.

Actions planned to develop institutional structure

The City of Topeka staff will continue to coordinate with various social service agencies, government departments, and businesses, to find opportunities to better serve the citizens within the City. These relationships are integral in streamlining the implementation of our CDBG and HOME projects in a time of limited funding. Communication will continue to be the key in the success of the programs. The City of Topeka will continue to foster these relationships to improve the success rate of our programs. The City has partnered with the Topeka Rescue Mission through the HMIS Grant received in 2019 to upgrade

the HMIS system and enter all data from the Topeka Rescue Mission into HMIS so that full data can be obtained for the first time. HMIS is now used by all organizations and Coordinated Entry began in 2023 through the Equity Access Shelter program funded by the City to provide a single point of access to assist agencies with assessment, use coordinated entry for prioritization, coordinate more effectively with outreach teams, provide follow-up for those receiving assistance and reporting outcomes.

Actions planned to enhance coordination between public and private housing and social service agencies

Although the City of Topeka does not own or operate any public housing development, it collaborates with the Topeka Housing Authority on housing issues. Additionally, the City contributes general fund money to support the social service agencies to meet the needs of the community.

The United Way is used to administer Sub recipient grants for social services to social service agencies in the need of assistance giving out \$67,000 in CDBG Sub recipient grants, and general fund grants with \$228,000 in social services contracts and \$470,000 in grants to social service agencies. The United Way works with the Coc and Homeless Task Force to select recipients for these grants every year and this partnership has proven to strengthen the partnerships between the social service agencies and the City to provide social services to LMI families.

Discussion:

The City of Topeka will continue to coordinate with social service partners and consultant agencies and organizations to better serve client constituents. HMIS training has been completed for partner agencies to ensure consistent data entry for good reporting to increase CoC scores and staffing has been increased to continue and enlarge this process so that the City can get a better picture of homelessness population and needs so that those needs can be addressed more efficiently and more effectively.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City will adhere to all referenced regulations.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Not Applicable

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Topeka does not provide HUD Grant funds for a Direct Subsidy for down payment assistance or purchasing assistance to Homebuyers. Once the home is purchased by the homebuyer, the City provides Rehabilitation of the home. Therefore, the City goes by the Recapture Provisions for its HOME Major Rehab and CHDO Programs.

The City of Topeka limits the amount subject to recapture to the net proceeds available from the sale of the home.

The City is using a Pro-rate option and all the appreciation in the value of HOME is retained by the homebuyer.

The recapture provisions for a regulatory period in accordance with the "HOME Affordability Period" table are included in all funding contracts for homebuyer activities. The recapture provision happens if the housing does not continue to be the principle residence of the buyer for the duration of the HOME period of affordability then the HOME investment amount shall be recaptured on a prorated basis for the time the homeowner has owned and occupied the housing, following project completion, measured against the required affordability period. For the homebuyer program the mortgage is a deferred loan, payable upon sale according to the following conditions. The Borrower agrees to repay the principal under the following method:

The Second Mortgage shall be partially forgiven by **Five thousand No/100 dollars (\$5,000.00)**, upon the conclusion of the first year of ownership, The Second Mortgage, less the amount above, shall be forgiven by one-hundred percent (100%) upon the conclusion of the homeowner's tenth year of ownership.

If all or any part of the property or interest is sold or transferred by Borrower before the end of the tenth year of occupancy, payment shall be made in the original amount of the note less a credit for the forgivable portion of the loan as indicated above. Funds will only be recaptured from net proceeds available from the sale of the property.

A Fair Return on investment will be determined through a before and after value determined for the home based on fair market value before rehab and after rehab.

The City will ensure that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period through a City Mortgage against the property to

ensure it is not sold and by verifying utility services are maintained up to the time of payoff of the mortgage. If continued service cannot be verified, payoff will be calculated to the date services were shut off demonstrating the residence was unoccupied.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The homeowners must meet income guidelines and not pay more than 30% of their income towards housing costs.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

HOME TBRA is used for a one-time security deposit for participants in the Shelter Plus Care program. The Shelter Plus Care program only serves the chronically homeless with special needs, persons with HIV/AIDS, chronic mental illness or disabled with rental assistance and utility assistance for those in the extremely low LMI category. No other HOME TBRA activities are performed by the City of Topeka.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

The HOME TBRA Activity is used for one-time security deposit assistance for the participants in the Shelter Plus Care program to narrow the gap in benefits and preference as the Shelter Plus Care only serves individuals with disabilities, persons with HIV/AIDS or chronic mental illness. The City has improved the input of data by all organizations into the HMIS system to improve their scores in hopes of expanding the Shelter Plus Care Program with additional HUD funding to lower the waiting list and get more special needs applicants housed in 2025 and beyond as the City has seen a greater need for these services with the additional data obtained from HMIS through coordinated entry.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR

92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

Not applicable.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Topeka has many standards in regards to ESG assistance. Homeless Prevention is provided to individuals who are not yet homeless but are near homelessness. Rapid Re-Housing assistance is provided to those who are already homeless. ESG funds are given to multiple agencies and they disperse funds based on the required qualifications and on a first-come basis at each agency. Written ESG standards are attached to the 2021 to 2025 Consolidated Action Plan in attachments 1 through 34.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The HMIS is administered by the City of Topeka, Department of Planning. Department of Planning uses ESG funds for administration to enter services into the system. The City of Topeka has policies and procedures for use of the system that each agency must adhere to. The City of Topeka is monitored by the Homeless Task Force and any administrative procedures are created at this meeting. The City of Topeka currently is using the HMIS to make referrals to other agencies and to assess individual's needs. The City began using coordinated entry in 2023 and is expanded personnel in 2024 to increase the use of the HMIS system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A request for proposal is sent out to the public to apply for ESG funds. The applications are reviewed by a committee and scored. Once the scores are established a recommendation is made to the Homeless Task Force (HTF), the governing body of the CoC. The HTF members vote on whether or not to fund the ESG agencies. Once approved by the HTF, the recommendation is made to the full city council for approval. This same process is used for the City funded Social Service grants, with the exception that they are scored through a third-party contract with the United Way.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

The City of Topeka is governed by an elected body; it is not possible to provide for the participation of a homeless individual or formerly homeless individual. However, the City of Topeka is the lead agency of the Topeka/Shawnee County Homeless Task Force which is the governing body of the CoC. The HTF is responsible for all aspects of the CoC including the ESG policies and procedures. This body has several formerly homeless individuals in attendance and they have the opportunity to vote on matters.

5. Describe performance standards for evaluating ESG.

The Chairperson of the HTF annually appoints a monitoring committee. The monitoring committee is responsible for conducting the on-site reviews and assessing performance standards. Additionally, the monitoring committee meets quarterly to conduct on-site monitoring and establish the CoC funding priorities.

The City of Topeka has designated staff to make sure the Department of Planning is following all the federal and local regulations through the Housing Services Department.

The Topeka Metro News

800 SW Jackson St., Ste. 1118
Topeka, KS 66612-1244
(785) 232-8600

CITY OF TOPEKA - HOUSING SERVICES
620 SE MADISON 1ST FL UNIT 8
TOPEKA KS 66607-1118

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

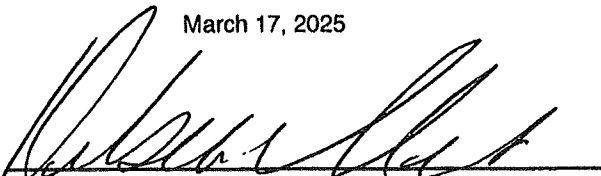
PUBLIC NOTICE - 2025 CONSOLIDATED ACTION PLAN
3/17/25



Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

March 17, 2025



Notary Public

DEBRA VALENTI

Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

First published in The Topeka Metro News, Monday, March 17, 2025.

PUBLIC NOTICE

The City of Topeka's Division of Housing Services will make available for public review the City of Topeka's final **2025 Consolidated Action Plan** Tuesday, March 18, 2025. Written comments may be submitted, through Friday, April 16, 2025, to the Division of Housing Services.

The HUD Consolidated Action Plan is an initiative undertaken by the U.S. Department of Housing and Urban Development (HUD) which incorporated into a single submission the planning and application aspects of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (HESG) programs. The City must have an approved Consolidated Plan in order to receive funds from HOPE VI, Supportive Housing, Shelter Plus Care and other federal funds.

The proposed source of funding for the FY 2025 Consolidated Action Plan funding is as follows:

Proposed Source of Funding	
Community Development Block Grant Program	\$1,801,396
HOME Investment Partnership Program	\$489,315
Emergency Solutions Grant Program	\$162,223
Shelter Plus Care	\$1,345,847
Affordable Housing (CIP-GIF)	\$150,000
Youth and Social Service (CGF)	\$470,000
SORT (CIP-GIF)	\$1,500,000
TOTAL	\$5,918,781

Further information may be obtained or written comments may be submitted, by contacting the Division of Housing Services, 620 SE Madison, 1st Floor, Topeka, Kansas 66607, or by calling the office at (785) 368-3711.

3/17

PO# 67536
L22895

Publication Fees: \$20.50



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: Amanda Stanley, City Attorney
DOCUMENT #:
SECOND PARTY/SUBJECT: Ambulance Services
PROJECT #:
CATEGORY/SUBCATEGORY: 013 Ordinances - Codified / 030 Businesses
CIP PROJECT: No
ACTION OF COUNCIL:
JOURNAL #:
PAGE #:

DOCUMENT DESCRIPTION:

ORDINANCE introduced by City Manager Robert M. Perez, amending Sections 5.25.010, 5.25.020, 5.25.030, 5.25.050, and 5.25.140 of the Topeka Municipal Code concerning Ambulance Services and repealing original sections.

Voting Requirement: Action requires (5) votes of the City Council. The Mayor does not vote. *The proposed ordinance involves a matter of home rule on which the Mayor has veto authority.*

(Approval will update the ordinance establishing requirements for Ambulance Franchises.)

VOTING REQUIREMENTS:

Action requires five (5) votes of the City Council. The Mayor does not vote. The proposed ordinance involves a matter of home rule on which the Mayor has veto authority.

POLICY ISSUE:

Whether or not to update the ordinances

STAFF RECOMMENDATION:

Staff recommends the City Council move to adopt the ordinance.

BACKGROUND:

These changes are imperative due to the fact that the last update to these ordinances occurred in 1995. Over the past three decades, significant changes have taken place in the field of emergency medical services, necessitating a revision of the existing ordinances. The previous ordinances contained numerous references and citations to laws that have since been amended or repealed or used industry

verbiage that is no longer in use. On March 25, the Policy and Finance Committee approved the resolution and recommends full Council approval.

BUDGETARY IMPACT:

There is budgetary impact to the City.

SOURCE OF FUNDING:

NA

ATTACHMENTS:

Description

Ordinance

Memo

P&F Committee Referral Report (March 25, 2025)

P&F Committee Excerpt (March 25, 2025)

1 (Published in the Topeka Metro News _____)
2

3 ORDINANCE NO. _____
4

5 AN ORDINANCE introduced by City Manager Robert M. Perez, amending § 5.25.010,
6 § 5.25.020, § 5.25.030, § 5.25.050, and § 5.25.140 of the Topeka
7 Municipal Code concerning Ambulance Services and repealing
8 original sections.
9

10 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

11 Section 1. That section 5.25.010, Definitions, of the Code of the City of Topeka,
12 Kansas, is hereby amended to read as follows:

13 **Definitions.**

14 The following words, terms and phrases, when used in this chapter, shall have the
15 meanings ascribed to them in this section, except where the context clearly indicates a
16 different meaning:

17 “Ambulance” means a vehicle for hire, including helicopters and airplanes,
18 equipped or used for the transportation of wounded, injured, sick, invalid or deceased
19 persons. There term “ambulance” shall not include vehicles used for the purpose of
20 transporting deceased persons for funeral or burial purposes.

21 “Applicant” means any person who shall have filed a written application for a
22 franchise under this chapter as provided in Article II of this chapter.

23 ~~“City County Ambulance Advisory Council” means the advisory council composed~~
24 ~~of all members of the City Council and all members of the Board of County~~
25 ~~Commissioners established by the City and County for purposes of promoting City-~~
26 ~~County cooperation in providing ambulance services to the residents of the City and~~
27 ~~County.~~

28 “Franchise” means the nonexclusive authorization granted under this chapter to

29 use the streets and alleys of the City to operate an ambulance service within the corporate
30 limits of the City, as now existing or hereafter altered.

31 “Grantee” means any person to whom a franchise is granted by the Council under
32 this chapter.

33 “Person” means an individual, firm, partnership, corporation, joint venture, or any
34 other association of persons.

35 ~~“Rules and regulations promulgated by the Secretary” means duly adopted~~
36 ~~regulations of the State Department of Health and Environment, as amended.~~

37 ~~“Secretary” means the Secretary of the State Department of Health and~~
38 ~~Environment.~~

39 “Surrender” means the voluntary relinquishment of the rights and duties conferred
40 by an awarded and accepted franchise for the unexpired term of such franchise by action
41 of the grantee pursuant to the conditions stated in the franchise agreement.

42 “Termination” means the involuntary withdrawal of the rights and duties conferred
43 by an awarded and accepted franchise for the unexpired terms of such franchise by action
44 of the Council pursuant to the authority reserved in the franchise agreement.

45 ~~“Type I, II, and III” means that class of ambulance services and ambulances as~~
46 ~~required by K.A.R. 28-40-65 and 28-40-66.~~

47 Section 2. That section 5.25.020, Statement of Intent, of The Code of the City of
48 Topeka, Kansas is hereby amended to read as follows:

49 **Statement of intent.**

50 The Council recognizes that the citizens of Topeka are entitled to responsible
51 emergency medical care. Therefore, it is hereby declared that the Council intends to grant

52 franchise contracts for the operation of ambulance services in the City and to cooperate
53 with the Board of County Commissioners to provide a unified system of ambulance
54 services, subject to State statutes and rules and regulations promulgated pursuant to the
55 Kansas Secretary of State and the Emergency Medical Services Board ~~thereto~~, which
56 license ambulance services within the state.

57 Section 3. That section 5.25.030, Cooperation with County, of The Code of the
58 City of Topeka, Kansas is hereby amended to read as follows:

59 **Cooperation with County.**

60 The Council shall with respect to all actions pursuant to this chapter give due
61 consideration to the ambulance service resolutions of the Board of County Commissions
62 and to any contract awarded and accepted thereunder. A recommendation may be
63 requested from ~~the City-County Ambulance Advisory Council~~ any County-City advisory
64 council, committee, task force, or group created to provide subject matter expertise
65 regarding the emergency medical services system when any question regarding
66 cooperation between the City and the County exists or is foreseen.

67 Section 4. That section 5.25.050, Type of service provided, of The Code of the
68 City of Topeka, Kansas is hereby repealed.

69 **~~Type of service provided.~~**

70 ~~Any ambulance service franchised by the City shall provide type I service, as~~
71 ~~defined by rules and regulations promulgated by the Secretary. All equipment, personnel~~
72 ~~and services offered and provided by the grantee shall conform to such regulations.~~

73 Section 5. That section 5.25.140, Liability insurance requirements, of The Code of
74 the City of Topeka, Kansas is hereby amended to read as follows:

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Liability insurance requirements.

(a) During the term of the franchise grant and during such time as the grantee is providing service pursuant to such grant, there shall be on file with the City Clerk an insurance policy, approved as to form and endorsed by the City Attorney, providing liability coverage for each and every ambulance owned, operated or leased by the grantee.

(b) Minimum coverage of the insurance policy required by this section shall be in the amounts of ~~\$300,000~~\$1,000,000 for any one person killed or injured in any one accident or occurrence and ~~\$500,000~~\$2,000,000 for more than one person injured or killed in any one accident or occurrence, with passenger or patient hazard included in the policy. Such policy shall also provide a minimum coverage of \$100,000 for all damages arising out of injury to or destruction of property. Each insurance policy shall include medical professional liability insurance in a minimum amount of \$1,000,000.

Section 6. That original § 5.25.010, § 5.25.020, § 5.25.030 and § 5.25.140 of The Code of the City of Topeka, Kansas, are hereby specifically repealed.

Section 7. This ordinance shall take effect and be in force from and after its passage, approval and publication in the official City newspaper.

Section 8. This ordinance shall supersede all ordinances, resolutions or rules, or portions thereof, which are in conflict with the provisions of this ordinance.

Section 9. Should any section, clause or phrase of this ordinance be declared invalid by a court of competent jurisdiction, the same shall not affect the validity of this ordinance as a whole, or any part thereof, other than the part so declared to be invalid.

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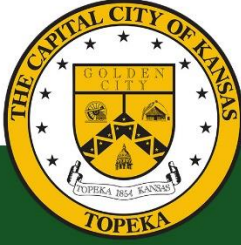
PASSED AND APPROVED by the City Council on _____.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk



CITY OF TOPEKA

Legal Department -- General Government
215 SE 7th Street, Room 353
Topeka, KS 66603

Tel: (785) 368-3883
Fax: (785) 368-3901
www.topeka.org

MEMORANDUM

To: Policy and Finance Committee
From: Brandy Roy-Bachman
Date: March 18, 2025
Re: Modifications to Ambulance services Ordinances

Dear Policy and Finance Committee members,

Last year it was brought to legal's attention that an ambulance service was operating within Topeka City limits without having applied for a franchise agreement. This eventually led to a review of the City of Topeka's ambulance services ordinances and a realization that they were outdated and therefore some changes needed to be made.

These changes were imperative due to the fact that the last update to these ordinances occurred in 1995. Over the past three decades, significant changes have taken place in the field of emergency medical services, necessitating a revision of the existing ordinances. The previous ordinances contained numerous references and citations to laws that have since been amended or repealed or used industry verbiage that is no longer in use.

Key changes to the ordinances include:

- 1. Updated Definitions:** The definitions section has been revised. The section regarding the City-County Ambulance Advisory Council has been removed, as it no longer exists in its previous form. The council's responsibilities are now distributed among various groups, committees, and task forces. There is a possibility that the City-County Ambulance Advisory Council may be reformed in the future, or that the current groups may be changed, so the language in the ordinance should be vague enough that if the committees or task forces change, the City does not need redo the ordinance. We have also added a definition for "person," clarifying that the term can refer to an individual or a business. References to the State Department of Health and Environment have been removed, as regulation is now under the Kansas Board of Emergency Medical

Services. Additionally, outdated termination regarding ambulance service types have been eliminated.

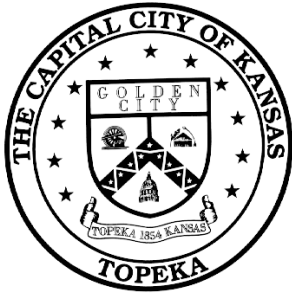
2. **Types of Services provided:** The ordinance no longer distinguishes between different types of ambulances services. The old language referenced outdated language and cited to laws that have since been repealed. With these changes, all operators of an ambulance service which regularly offers and provides transportation to residents of the City, must apply for a franchise agreement, with approval based upon the franchise applications and the Council's findings that public convenience will be promoted and public necessity requires the ambulance service.
3. **Minimum Insurance Requirements:** The ordinances now provide updated minimum insurance requirements for ambulance service providers. This change is designed to enhance the protection of both service providers and the public, ensuring adequate coverage in the event of incidents or accidents. The amounts of the minimum insurance is discretionary and loosely based upon what our Risk Manager was able to obtain as it appears that most ambulance companies carry limits of \$1 million per occurrence for their general liability policies.

Prepared by,
Brandy Roy-Bachman
Senior City Attorney

COMMITTEE REFERRAL SHEET

COMMITTEE REPORT

Name of Committee:	Policy & Finance
Title:	Ambulance Service
Date referred from Council meeting:	
Date referred from Committee:	March 25, 2025
Committee Action:	MOTION: Committee chair Duncan made a motion to approve, with the correction to Section 4, and move forward to the Governing Body for action. Committee member Hoferer seconded. Motion approved 3-0-0.
Comments:	
Members of Committee:	Councilmembers Spencer Duncan (Chair), Marcus Miller, Michelle Hoferer
Agenda Date Requested:	April 8, 2025



CITY OF TOPEKA

CITY COUNCIL
City Hall, 215 SE 7th St., Room 255
Topeka, KS 66603-3914
(785) 368-3710

Tonya Bailey, Sr Executive Assistant
Tara Jefferies, Sr Executive Assistant
E-mail: councilassist@topeka.org
www.topeka.org

EXCERPT

HOLLIDAY 1st FLOOR CONFERENCE ROOM, Topeka, Kansas, Tuesday, March 25, 2025. The Policy & Finance Committee members met at 1:00 P.M., with the following Committee members present: Duncan (Chair), Marcus Miller, Michelle Hoferer.

The following is an excerpt of the draft minutes from the meeting:

APPROVAL by the Committee for ORDINANCE concerning Ambulance Services of the Topeka Municipal Code and repealing original sections.

Ambulance Service Ordinance

Senior City Attorney Brandy Roy-Bachman spoke to a recent ambulance service that was within the Topeka City limits and had not applied for a franchise agreement. This prompted the need for ambulance service modifications and updating the definitions. The last updates to the Ordinance was done in 1995. She spoke to the key changes in the proposed Ordinance. (1) Updated Definitions (2) Types of Services provided (3) Minimum Insurance Requirements.

Committee chair Spencer Duncan questioned if there are any ambulances that have continued to serve the City of Topeka without a franchise agreement. He asked if the proposed Ordinance will help move to get any franchise agreements finalized. He expressed his support for having set deadlines to ensure all ambulances are complying.

Senior City Attorney Brandy Roy-Bachman responded that currently there are two ambulance services that do not have a franchise agreement. There is one owner that has requested an application and has been given a 60-day deadline to complete. The second owner was sent a notice in the mail but it was returned to the Legal Department due to failure of address. She stated that with the new Ordinance it will clarify any questions to get the franchise agreements completed.

Committee member Miller thanked Senior City Attorney Brandy Roy-Bachman for providing the time frame of the application deadline.

Committee member Hoferer asked for an explanation of an ambulance service vs American Medical Response (AMR) that is in Topeka.

Topeka Fire Department Chief Randy Phillips provided information that AMR is the primary ambulance service for the City of Topeka and Shawnee County. He added there are two

additional ambulance services currently operating that don't run 911 calls. They do the interfacility transports such as the Veterans Affairs (VA) but no 911 calls. He added that ambulance services have trained Emergency Medical Service (EMS) staff on them while there are also companies that provide those type of transportation services, like taking people to doctor's appointments, that don't have trained EMS staff operating them and they are not ambulance services.

Committee chair Spencer Duncan spoke to the State of Kansas requirements about having certifications that distinguish the ambulance services from a non-ambulance service.

Committee member Hoferer inquired about ambulances that transport within the City of Topeka that are coming from outside Shawnee County.

Senior City Attorney Brandy Roy-Bachman confirmed that the Ordinance would apply to services that regularly offer transports for residents within Topeka.

Committee member Hoferer noted that the proposed Ordinance, Section 4 has a clerical error.

Senior City Attorney Brandy Roy-Bachman confirmed it would be corrected.

Committee member Marcus Miller questioned if the current ambulance service holders with a franchise agreement have the proposed Ordinance insurance limits.

Senior City Attorney Brandy Roy-Bachman confirmed AMR currently has higher insurance limits than the proposed Ordinance.

MOTION: Committee chair Duncan made a motion to approve, with the correction to Section 4, and move forward to the Governing Body for action. Committee chair Hoferer seconded. Motion approved 3-0-0.



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025

CONTACT PERSON: Josh McAnarney, Budget and Finance Division Manager

DOCUMENT #:

SECOND PARTY/SUBJECT: 2026-2035 Capital Improvement Plan and 2026-2028 Budget

PROJECT #:

CATEGORY/SUBCATEGORY: 004 Budgets or Appropriations / 004 Project Budget - Capital Project

CIP PROJECT: Yes

ACTION OF COUNCIL: Discussion 04-01-25.

JOURNAL #:

PAGE #:

DOCUMENT DESCRIPTION:

DISCUSSION of the proposed 2026-2035 Capital Improvement Plan (CIP) and 2026-2028 Capital Improvement Budget (CIB).

(Discussions will continue through the month of April and May 2025.)

VOTING REQUIREMENTS:

Discussion item only. No action required by the Governing Body

POLICY ISSUE:

Discussions on the proposed 2026-2035 Capital Improvement Plan and 2026-2028 Capital Improvement Budget will continue through the month of April.

STAFF RECOMMENDATION:

Staff recommends the review and continued discussion of the proposed Capital Improvement Plan and Budget.

BACKGROUND:

The Governing Body will adopt a Capital Improvement Plan (CIP) covering a 10-year period and a Capital Improvement Budget (CIB) covering a three-year period. Discussions will continue through the month of April and May 2025.

BUDGETARY IMPACT:

The CIP and CIB are planning tools. Approval of the project budgets comprising the CIB will authorize

expenditures of funds identified in the project budget and will be reflected in that year's operating budget in the appropriate fund.

SOURCE OF FUNDING:

General Obligation Bonds, Revenue Bonds, Enterprise Fund (Water, Wastewater and Stormwater) Cash, Cash on hand, Federal Funds, Citywide Half-Cent Sales Tax, Countywide Half-Cent Sales Tax, Information Technology Fund

ATTACHMENTS:

Description

Citywide Half-Cent Sales Tax Programs & Projects (April 8, 2025)

CIP Presentation (April 1, 2025 GB Meeting)

Proposed 2026 - 2035 Capital Improvement Plan (CIP)



CITY OF
TOPEKA



**Citywide Half-Cent Sales
Tax Programs & Projects
April 8th, 2025**

Citywide Half-Cent Sales Tax Overview

- **Definition:** To be used exclusively for costs of maintenance and improvements of existing City streets, gutters, curbs, sidewalks, alleys and street lighting, provided such tax shall take effect on October 1, 2019 and expire on October 1, 2029.
- **2024 Sales Tax Revenue:** \$19,947,441
- **2024 Ending Balance:** \$17,519,599
- **Going Forward:** City increased several programs such as the Pavement Management Program to spend down the current fund balance



Citywide Half-Cent Sales Program Overview

Programs	2026	2027	2028	2029	2030
2026 - 2030 PROWAG Sidewalk Ramp Programs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
2026 - 2030 Curb and Gutter Programs	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
2026 - 2030 Alley Repair Programs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
2026 - 2030 Pavement Management Program	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000
2026 - 2030 Street Contract Preventative Maintenance Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
2026 - 2030 Sidewalk Repair Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
2026 - 2030 Street Light Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000



PROWAG Sidewalk Ramp Program

- Public Right of Way Accessibility Guidelines (PROWAG) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city.
- 6,998 ramps are non-compliant with current PROWAG standards. Priority is given to areas identified for improvement under the Pedestrian Master Plan.
- The cost per ramp can range from \$2,500 to \$3,500, depending on surrounding conditions (grade, right-of-way availability, utilities).
- **2026 Budget:** \$300,000; at current funding level 90-120 ramps can be upgraded annually.



Curb and Gutter Program

- Program addresses citizen reported or staff-identified defective curbs and gutters citywide. Additionally, it supports other maintenance programs by providing curb and gutter repairs and replacements within various street repair projects throughout the city.
- Locations are based on See-Click-Fix and Public Requests.
- **2026 Budget:** \$900,000



Alley Repair Program

- The average cost of an alley replacement is \$170,000, thus at the current funding level, we can do approximately 5 alleys per year
- We have approximately 450 paved alleys in the City.
- **2026 Budget:** \$1,000,000



Pavement Management Program

- Program focuses on the rehabilitation and reconstruction of existing streets. The city's road network spans 1,622 lane miles, with an estimated cost of \$250,000 per lane mile for a mill and overlay.
- **2026 Budget:** \$14,000,000



Street Contract Preventative Maintenance Program

- Current best practice is to maintain the Pavement Condition Index (PCI) of good streets through preventative maintenance
- Tools include crack sealing, micro surfacing and Ultrathin Bonded Asphalt Surface (UBAS).
- Cost per lane mile of micro is \$50K and UBAS \$90K
- 2026 Crack Sealing project will take place in the northeast quadrant of the city while the 2026 Micro Surfacing project will be conducted in the southeast quadrant of the city.
- **2026 Budget:** \$4,000,000



Sidewalk Repair Program

- Sidewalk Repair Program addresses defective public sidewalks across the City, specifically targeting those not meeting PROWAG standards.
- The program adopts a "50/50" model, with the City covering 50% of repair costs and residential property owners responsible for the remaining 50%.
- Income-qualified individuals may have their share of repair costs covered by the city.
- **2026 Budget:** \$100,000



Street Light Replacement Program

- About 10 light poles replaced per year
- \$10,000 for new solar light installation
- **2026 Budget:** \$100,000



Major Citywide Half-Cent Sales Tax Projects in CIB

- SE Quincy Street: 8th to 10th
- NW Menninger Road and N Topeka Blvd.
- 45th Street: Gage to Cambridge
- SW Topeka Boulevard: 29th St. to 38th



SE Quincy Street: 8th to 10th

- This project provides funding for the reconstruction of this segment of Quincy. Potential changes include road diet, removal of an unwarranted signal, addition of RRFB's, bulb outs and buffered bike lane
- Potential Construction Timeline: 2027



NW Menninger Road and N Topeka Blvd.

- This project will re-align the intersection of NW Menninger Rd and Topeka Blvd. This will include geometric modifications to Menninger Rd for realignment in addition to widening N Topeka Blvd and Menninger Rd intersection to add an additional turning lane for both westbound and eastbound traffic.
- County will participate in the funding
- Potential Construction Timeline: 2027



SW Topeka Blvd. – 29th St. - 38th

- This project includes mill and overlay, base patching, and select curb replacement
- Traffic signal will be upgraded at intersections at SW 29th and SW 37th, funded by general obligation bonds.
- The intersections at 29th & 37th & Topeka Blvd. will be fully reconstructed with concrete
- Minor right-of-way acquisition is expected in 2025, with minimal utility impact during construction.
- Work is scheduled for 2026-2027, covering curb/gutter, signals, and medians.



45th Street: Gage to Cambridge

- This project will involve road widening and resurfacing of 45th Street from Gage to Cambridge. Additionally, a shared-use path will be added to enhance accessibility within the neighborhood.
- Construction of a shared-use path will take place in 2026. Utility relocation will take place in 2027, while reconstruction of the roadway will occur in 2028.





**CITY OF
TOPEKA**



**Citywide Half-Cent Sales
Tax Programs & Projects
April 8th, 2025**



CITY OF
TOPEKA



CIP Overview

April 1st, 2025

CIP Overview

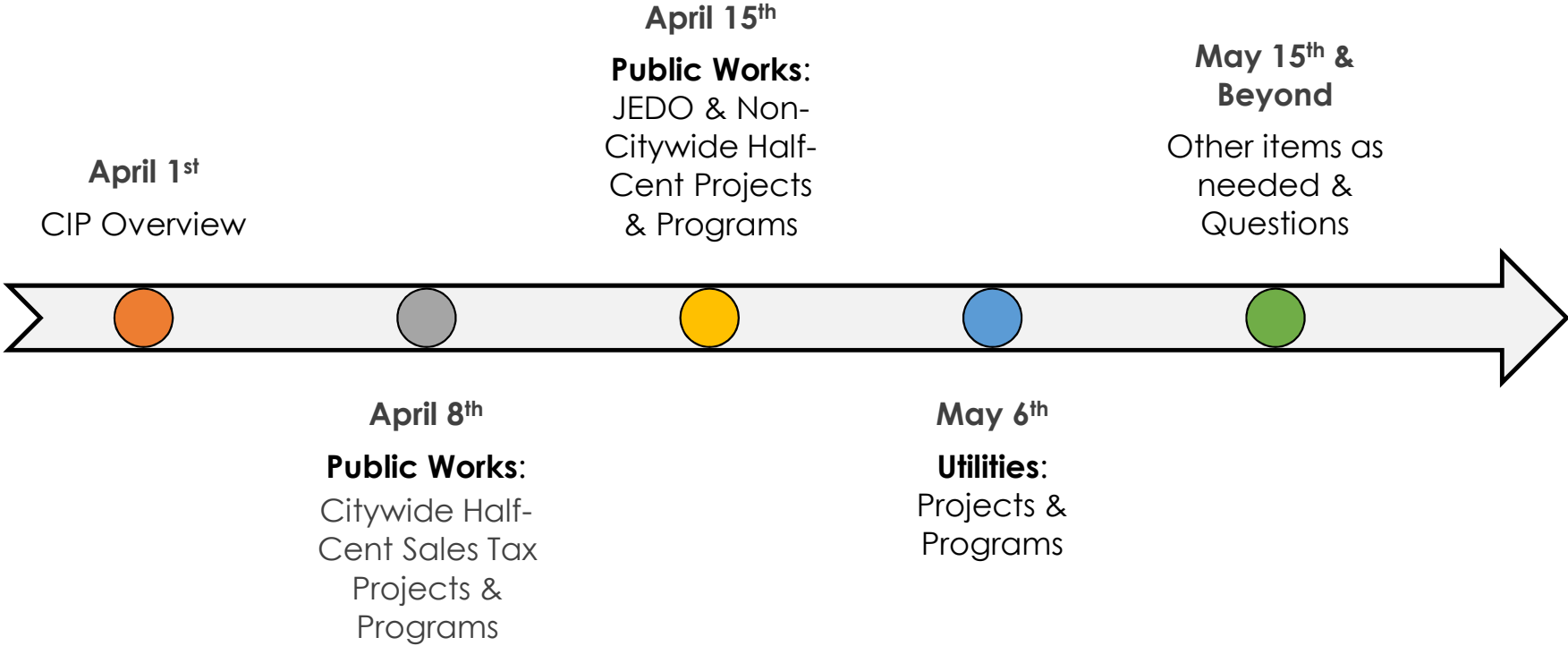
2

Today:

- Presentation Schedule
- CIP Overview & Policy
- Funding Sources
- Constraints and challenges in developing a CIP
- Page Guide



Presentation Schedule



CIP Overview

CIP Timeline

- Capital Improvement Budget (3 years) vs. Capital Improvement Plan (10 Years)
- Approved annually by Governing Body

Purpose

- Long Range Budgeting Plan for City's assets
- Coordination across departments in regards to life cycle asset management
- Communication document for external stakeholders of how investments align with priorities



CIP Overview - Continued

10-year Capital improvement Plan



1-3 Years:
Capital Improvement Budget
Projects and funding identified; plans in place for implementation in proposed year, 3-year budget is approved

4-10 Years:
Projects identified; as time progresses more detailed plans will be developed as they move towards the CIB

1st Year:
Projects continuing, being initiated and/or completed during the proposed operating budget year



CIP Policy

- Real property acquisition
- Construction of new facilities or additions to existing facilities costing a minimum of \$50,000
- Remodeling/repair of the interior/exterior of any facility exceeding \$25,000
- Information technology infrastructure or systems that require technology components or projects costing a minimum of \$50,000
- Multi-year phased projects
 - Not all spending fits into calendar years



CIP Policy - Continued

- A project over \$250,000 can be approved in the CIP, but the PWI Committee and the Governing Body still approve a final authorization of the project before it is put out for construction bid. If the project budget exceeds the amount approved by more than 15%, the project shall not continue unless the Governing Body approves an amended project budget.



CIP Funding Source Summary with Examples

8

- **Public Works Primary Funding Sources**

- **Citywide Half-Cent Sales Tax:** Topeka Boulevard: 21st – 29th
- **Countywide Half-Cent Sales Tax:** SW Huntoon Street: Gage to Harrison
- **Federal Funds Exchange:** Branner Bridge Repairs
- **GO Bonds:** 17th and Fairlawn Signal Repair

- **Utilities Primary Funding Sources**

- **Revenue Bonds:** Watermain Replacement Program
- **Operating Funds Water:** Meter Vault Replacement Program
- **Operating Funds Stormwater:** Levee Asset Repair/Rehab Program
- **Operating Funds Wastewater:** Odor Control Program



Staff Considerations

- **Financial:** Funds are not unlimited,
 - GO Bond cap is set at \$27,000,000 over 3 years
 - Operating funds are subject to budget availability
 - Revenue bonds must be backed by ability to generate revenue
- **Legal:** Regulatory limits on how funds can be spent
 - Citywide Half-Cent Sales tax cannot be spent on new assets; only existing
 - Countywide Sales Tax (JEDO) can only be for projects approved under the 2016 resolution
 - Infrastructure projects often involve multiple entities such as KDOT, Shawnee County, railroads
 - Projects have to be bonded within 3 years
- **Timing:** Committing to one project may delay other projects
 - Polk Quincy will delay other downtown repair projects because of detour routes



Project Pages

Refer to Pages 6 & 7 for full guide

Capital Improvement Project Summary									
Project Name:	2026 - 2030 PROWAG Sidewalk Ramp Programs			Department:	Public Works				
Project Number:	241085.00			Division:	Engineering				
Primary Funding Source:	Fix Our Streets Sales Tax			Contact:	Vince Schuetz				
Multiple Funds:	No			New Project?	No				
Council District(s):	Multiple			1st CIP Year:					
Total Budget	\$ 3,000,000			Type:	Program				
Project Description & Justification:									
The Public Right of Way Accessibility Guidelines (PROWAG) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city, in accordance with PROWAG. The city currently has a total of 13,220 ramps, of which 6,222 are PROWAG-compliant and 6,998 are non-compliant. Priority is given to areas identified for improvement under the Pedestrian Master Plan. Additionally, priority locations include those where citizens have identified specific needs and roads undergoing major street maintenance. The cost per ramp can range from \$2,500 to \$3,500, depending on surrounding conditions (grade, right-of-way availability, utilities). The more challenges associated with bringing the location into compliance with PROWAG guidelines (longitudinal and transverse slope), the higher the cost. The city is currently able to upgrade between 90 and 120 ramps per year at this funding level.									
Project Estimates									
	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost	
Design/Admin Fees	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	\$ 200,000	
Construction/Service Fees	\$ -	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 1,400,000	\$ 2,800,000	
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	
Financing Sources									
	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost	
Fix Our Streets Sales Tax	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	

Details of the projects total cost, duration, funding source and department are summarized.

Departments provide short descriptions and justifications to provide context





CITY OF
TOPEKA



CIP Overview

April 1st, 2025



City of Topeka

2026-2035 CAPITAL IMPROVEMENT PLAN



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WHAT IS THE CIP?

The Capital Improvement Plan (CIP) is a long-range plan that helps ensure the annual operating budget, capital improvement budget, and long-term financial forecasts align and support the City's strategic goals. The CIP shows capital spending over the next ten years and is separate from the City's annual operating budget. The first three years of the CIP consists of projects adopted as part of the Capital Improvement Budget (CIB). The first year of the CIB reflects projects that will be initiated and/or completed during the upcoming operating budget year. The second- and third-year projects are those for which plans are in the preparation phase.

CIP PROJECTS CRITERIA

To be included in the CIP, capital projects should meet at least ONE of the following criteria:

- Real property acquisition
- Construction of new facilities and/or addition to an existing city facility costing a minimum of \$50,000
- Remodel/repair of any facility exceeding \$25,000
- Public infrastructure project
- Information technology projects costing a minimum of \$50,000

CONSIDERATIONS FOR LARGE SCALE PROJECTS

In 2023 the governing body passed the following measure to where a project over \$250,000 can be approved in the CIP, but the PWI Committee and the Governing Body still approve a final authorization of the project before it is put out for construction bid. The resolution is as outlined:

"With regard to a project that is ready for construction and whose total project budget exceeds \$250,000, the Governing Body, after considering a recommendation from the Public Infrastructure Committee, shall consider whether to authorize the project. If the project budget exceeds the amount approved by more than 15%, the project shall not continue unless the Governing Body approves an amended project budget"



CIP FUNDING SOURCES

The City uses a variety of funding sources to fund CIP projects. The City will not fund a project if available funding is not readily available. Funding sources are as follows:

General Obligation (G.O) Bonds

Type of debt security issued by a government or government agency to finance public projects. These bonds are typically backed by the full faith and credit of the issuer, meaning that they must be repaid using all available revenue sources.

Revenue Bonds

Backed by the revenue generated from a specific project or source, such as a toll road or bridge. The issuer of the bond pays back the bondholders with the revenue generated from the project or source, rather than from taxes.

Citywide Half-Cent Sales Tax

To be used exclusively for costs of maintenance and improvements of existing City streets, gutters, curbs, sidewalks, alleys and street lighting, provided such tax shall take effect on October 1, 2019 and expire on October 1, 2029. Below is a link to the official ordinance: https://s3.amazonaws.com/topeka-resolutions/02018/9032-citywide_half-cent_sales_tax_ballot_question_2018.pdf

Federal Funds Exchange

Voluntary program that allows local agencies to trade all or part of its federal fund allocation in a specific federal fiscal year with the Kansas Department of Transportation (KDOT) in exchange for state transportation dollars. Below is a link the guidelines: <https://www.ksdot.gov/Assets/wwwksdotorg/bureaus/burLocalProj/BLPDOcuments/FFE/Fund%20Exchange%20Program%20Guidelines.pdf>

Countywide Sales Tax (JEDO)

JEDO is funded through the half cent county wide retailers sales tax established by the inter-local agreement and is to be used for economic development. Below is a link to the guidelines:

<https://www.jedoecodevo.com/Documents/JEDOInterlocalAgreementbetweenSNCOandCOT-2017salestax.pdf>



Operating Funds

Capital purchases over \$50,000 by departments must be listed in CIP; including if the purchases are located in operating budget



HOW TO READ THE CIP



- 1. Project Name:** The name of the program or project
- 2. Project Number:** The unique number that designates each CIP project
- 3. Funding Source:** The main funding source for the program or project. Some CIP projects are allocated funds from various sources
- 4. Multiple Funds:** This indicates whether the project receives funding from multiple sources
- 5. Council Districts:** The location of the project, indicated by the council district. Often, programs will span multiple districts as they are comprised of a few separate projects
- 6. Department:** The City department responsible for the project. The CIP includes projects from Public Works, Utilities, IT, Fire, and Police
- 7. Division:** The division within the City department
- 8. Contact:** The City staff person in charge of managing the project
- 9. New project?** Indicates whether the project is new and added during the current CIP cycle
- 10. 1st CIP Year:** The first year the project appeared in the CIP
- 11. Type:** Whether it is a program (recurring) or a project (one-time improvement)
- 12. Project Estimates:** The type of expenses incurred by the project by year
- 13. Financing Sources:** The amount of funding from each source by year

HOW TO READ THE CIP



Capital Improvement Project Summary

1 Project Name:	2025 ADA Sidewalk Ramp Program	6 Department:	Public Works
2 Project Number:	241084.00	7 Division:	Engineering
3 Primary Funding Source:	Fix Our Streets Sales Tax	8 Contact:	Vince Schuetz
4 Multiple Funds:	No	9 New Project?	No
5 Council District(s):	Multiple	10 1st CIP Year:	
		11 Type:	Program

Project Description & Justification:

The Americans with Disabilities Act (ADA) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city in accordance with the ADA Accessibility Guidelines. The City has approximately 8,000 existing sidewalk ramps with approximately 1,200 additional locations needed. Priority is given to the areas identified for improvement under the Pedestrian Master Plan. Additionally, priority locations are those where citizens have identified specific needs and along roads where major street maintenance is occurring. The cost per ramp can range from \$2,500 to \$3,500 depending on the surrounding conditions (grade, right of way availability, utilities). The more challenges associated with bringing the location into compliance with the ADA guidelines (longitudinal and transverse slope), the higher the cost. The city is currently able to upgrade between 90 and 120 ramps per year at this funding level.

12	Project Estimates	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
	Design/Admin Fees	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	Construction/Service Fees	\$ -	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
	Totals	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

13	Financing Sources	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
	Fix Our Streets Sales Tax	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
	Totals	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000



EXECUTIVE SUMMARY

2026 - 2035 CIP Funding Source Summary

	2026	2027	2028	2029	2030	2031-2035	CIB Totals	10-Year Totals	
Fix Our Streets Sales Tax	2025 Adopted CIP	\$ 21,076,020	\$ 19,186,768	\$ 21,820,053	\$ 23,118,060	\$ 18,400,000	\$ 87,129,026	\$ 62,082,841	\$ 190,729,927
	2026 Proposed CIP	\$ 24,946,116	\$ 26,308,509	\$ 27,839,225	\$ 24,255,000	\$ 22,680,828	\$ 111,192,086	\$ 79,093,850	\$ 237,221,764
	Variance	\$ 3,870,096	\$ 7,121,741	\$ 6,019,173	\$ 1,136,940	\$ 4,280,828	\$ 24,063,060	\$ 17,011,010	\$ 46,491,837
Countywide Sales Tax	2025 Adopted CIP	\$ 7,225,396	\$ 9,425,396	\$ 12,550,000	\$ 16,550,050	\$ 16,475,050	\$ 25,513,750	\$ 29,200,792	\$ 87,739,642
	2026 Proposed CIP	\$ 6,775,396	\$ 7,675,396	\$ 12,550,000	\$ 18,750,050	\$ 16,475,050	\$ 25,513,750	\$ 27,000,792	\$ 87,739,642
	Variance	\$ (450,000)	\$ (1,750,000)	\$ -	\$ 2,200,000	\$ -	\$ -	\$ (2,200,000)	\$ -
Federal Funds Exchange	2025 Adopted CIP	\$ 725,000	\$ 2,392,970	\$ 600,000	\$ 600,000	\$ 700,000	\$ 4,340,000	\$ 3,717,970	\$ 9,357,970
	2026 Proposed CIP	\$ 800,000	\$ 1,290,048	\$ 1,025,000	\$ 2,692,970	\$ 1,000,000	\$ 5,840,000	\$ 3,115,048	\$ 12,648,018
	Variance	\$ 75,000	\$ (1,102,922)	\$ 425,000	\$ 2,092,970	\$ 300,000	\$ 1,500,000	\$ (602,922)	\$ 3,290,048
G.O. Bonds	2025 Adopted CIP	\$ 13,746,513	\$ 8,082,379	\$ 34,377,133	\$ 18,007,998	\$ 11,545,100	\$ 63,089,817	\$ 56,206,025	\$ 148,848,939
	2026 Proposed CIP	\$ 15,595,513	\$ 9,722,879	\$ 45,236,750	\$ 17,763,131	\$ 34,857,704	\$ 59,413,893	\$ 70,555,142	\$ 182,589,869
	Variance	\$ 1,849,000	\$ 1,640,500	\$ 10,859,617	\$ (244,867)	\$ 23,312,604	\$ (3,675,924)	\$ 14,349,117	\$ 33,740,930

2026 - 2035 CIP Funding Source Summary

	2026	2027	2028	2029	2030	2031-2035	CIB Totals	10-Year Totals
Operating Fund General								
<i>2025 Adopted CIP</i>	\$ 1,750,849	\$ 1,803,089	\$ 2,182,042	\$ 2,239,593	\$ 2,299,999	\$ 9,852,152	\$ 5,735,979	\$ 20,127,723
<i>2026 Proposed CIP</i>	\$ 2,069,045	\$ 1,881,285	\$ 2,185,238	\$ 2,242,790	\$ 2,303,195	\$ 12,576,373	\$ 6,135,569	\$ 23,257,926
<i>Variance</i>	\$ 318,197	\$ 78,197	\$ 3,196	\$ 3,197	\$ 3,196	\$ 2,724,221	\$ 399,589	\$ 3,130,203
Operating Fund IT								
<i>2025 Adopted CIP</i>	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780,000	\$ 780,000
<i>2026 Proposed CIP</i>	\$ 349,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 350,000	\$ 350,000	\$ 1,299,000	\$ 2,474,000
<i>Variance</i>	\$ (431,000)	\$ 475,000	\$ 475,000	\$ 475,000	\$ 350,000	\$ 350,000	\$ 519,000	\$ 1,694,000
CDBG								
<i>2025 Adopted CIP</i>	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 1,950,000	\$ 1,170,000	\$ 3,900,000
<i>2026 Proposed CIP</i>	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 1,950,000	\$ 1,170,000	\$ 3,900,000
<i>Variance</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2026 - 2035 CIP Funding Source Summary

	2026	2027	2028	2029	2030	2031-2035	CIB Totals	10-Year Totals
Revenue Bonds								
<i>2025 Adopted CIP</i>	\$ 32,777,360	\$ 25,306,400	\$ 26,874,512	\$ 53,104,232	\$ 21,995,271	\$ -	\$ 84,958,272	\$ 160,057,775
<i>2026 Proposed CIP</i>	\$ 25,609,360	\$ 20,481,107	\$ 20,938,512	\$ 42,925,232	\$ 45,334,466	\$ -	\$ 67,028,979	\$ 155,288,677
<i>Variance</i>	\$ (7,168,000)	\$ (4,825,293)	\$ (5,936,000)	\$ (10,179,000)	\$ 23,339,195	\$ -	\$ (17,929,293)	\$ (4,769,098)
Operating Fund Water								
<i>2025 Adopted CIP</i>	\$ 5,412,566	\$ 11,190,268	\$ 5,393,079	\$ 7,936,002	\$ 8,024,502	\$ 22,035,000	\$ 21,995,913	\$ 59,991,417
<i>2026 Proposed CIP</i>	\$ 5,415,000	\$ 11,190,000	\$ 4,990,000	\$ 4,315,000	\$ 8,290,000	\$ 87,572,321	\$ 21,595,000	\$ 121,772,321
<i>Variance</i>	\$ 2,434	\$ (268)	\$ (403,079)	\$ (3,621,002)	\$ 265,498	\$ 65,537,321	\$ (400,913)	\$ 61,780,904
Operating Fund Stormwater								
<i>2025 Adopted CIP</i>	\$ 3,937,000	\$ 3,512,500	\$ 2,862,400	\$ 2,373,900	\$ 7,415,000	\$ 18,800,000	\$ 10,311,900	\$ 38,900,800
<i>2026 Proposed CIP</i>	\$ 5,144,500	\$ 3,512,500	\$ 2,562,400	\$ 2,373,900	\$ 8,288,200	\$ 42,550,000	\$ 11,219,400	\$ 64,431,500
<i>Variance</i>	\$ 1,207,500	\$ -	\$ (300,000)	\$ -	\$ 873,200	\$ 23,750,000	\$ 907,500	\$ 25,530,700
Operating Fund Wastewater								
<i>2025 Adopted CIP</i>	\$ 8,225,760	\$ 9,825,760	\$ 4,325,760	\$ 3,875,760	\$ 2,975,760	\$ 20,028,040	\$ 22,377,280	\$ 49,256,840
<i>2026 Proposed CIP</i>	\$ 8,375,760	\$ 8,275,760	\$ 4,475,760	\$ 4,025,760	\$ 4,550,760	\$ 89,228,040	\$ 21,127,280	\$ 118,931,840
<i>Variance</i>	\$ 150,000	\$ (1,550,000)	\$ 150,000	\$ 150,000	\$ 1,575,000	\$ 69,200,000	\$ (1,250,000)	\$ 69,675,000
Federal Funds (Other)								
<i>2025 Adopted CIP</i>	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
<i>2026 Proposed CIP</i>	\$ 4,000,000	\$ 1,500,000	\$ -	\$ -	\$ 7,962,500	\$ -	\$ 5,500,000	\$ 13,462,500
<i>Variance</i>	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ 7,962,500	\$ -	\$ 4,500,000	\$ 12,462,500
All Funding Sources Total								
<i>2025 Adopted CIP</i>	\$ 97,046,464	\$ 91,115,530	\$ 111,374,978	\$ 128,195,595	\$ 90,220,682	\$ 252,737,785	\$ 299,536,971	\$ 770,691,033
<i>2026 Proposed CIP</i>	\$ 99,469,690	\$ 92,702,484	\$ 122,667,885	\$ 120,208,832	\$ 152,482,702	\$ 436,186,463	\$ 314,840,059	\$ 1,023,718,057
<i>Variance</i>	\$ 2,423,227	\$ 1,586,954	\$ 11,292,907	\$ (7,986,763)	\$ 62,262,021	\$ 183,448,678	\$ 15,303,088	\$ 253,027,024

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
2028-2030 Fire Department Fleet Replacement	2025 CIP	\$ -	\$ -	\$ -	\$ 2,235,544	\$ 2,347,322	\$ 2,896,721	\$ -	\$ 2,235,544	\$ 7,479,587	\$ 7,479,587
	2026 CIP	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 2,675,000	\$ 8,069,043	\$ 8,069,043
	Variance	\$ -	\$ -	\$ -	\$ 439,456	\$ 75,000	\$ 75,000	\$ -	\$ 439,456	\$ 589,456	\$ 589,456
2026 - 2030 Bridge Maintenance Program	2025 CIP	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 1,800,000	\$ 3,000,000	\$ 6,000,000
	2026 CIP	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 2,600,000	\$ 4,400,000	\$ 8,900,000
	Variance	\$ -	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 800,000	\$ 1,400,000	\$ 2,900,000
2026 - 2030 FIRM	2025 CIP	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 11,500,000	\$ 6,900,000	\$ 11,500,000	\$ 23,000,000
	2026 CIP	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 7,354,545	\$ 12,765,457	\$ 27,773,194
	Variance	\$ -	\$ 50,000	\$ 151,500	\$ 253,045	\$ 354,636	\$ 456,275	\$ 3,507,737	\$ 454,545	\$ 1,265,457	\$ 4,773,194
2026 - 2030 Traffic Signal Replacement Program	2025 CIP	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 9,000,000	\$ 5,400,000	\$ 9,000,000	\$ 18,000,000
	2026 CIP	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 7,500,000	\$ 12,500,000	\$ 25,000,000
	Variance	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 2,100,000	\$ 3,500,000	\$ 7,000,000
2026 - 2030 Traffic Safety Program	2025 CIP	\$ -	\$ 400,000	\$ 400,000	\$ 809,990	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 1,609,990	\$ 2,409,990	\$ 4,409,990
	2026 CIP	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 1,300,000	\$ 1,900,000	\$ 3,400,000
	Variance	\$ -	\$ (100,000)	\$ (100,000)	\$ (109,990)	\$ (100,000)	\$ (100,000)	\$ (500,000)	\$ (309,990)	\$ (509,990)	\$ (1,009,990)
2026 - 2030 Alley Repair Programs	2025 CIP	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 2,700,000	\$ 4,500,000	\$ 9,000,000
	2026 CIP	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 10,000,000
	Variance	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 300,000	\$ 500,000	\$ 1,000,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
2026 - 2030 Pavement Management Program	2025 CIP	\$ -	\$ 11,450,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 55,000,000	\$ 33,450,000	\$ 55,450,000	\$ 110,450,000
	2026 CIP	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 42,000,000	\$ 70,000,000	\$ 140,000,000
	Variance	\$ -	\$ 2,550,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000	\$ 8,550,000	\$ 14,550,000	\$ 29,550,000
2026 - 2030 Street Contract Preventative Maintenance Program	2025 CIP	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000	\$ 9,000,000	\$ 15,000,000	\$ 30,000,000
	2026 CIP	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 40,000,000
	Variance	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 10,000,000
2026 - 2030 Fleet Replacement Program - Street	2025 CIP	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 10,000,000
	2026 CIP	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 3,099,000	\$ 5,165,000	\$ 10,330,000
	Variance	\$ -	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 165,000	\$ 99,000	\$ 165,000	\$ 330,000
2026 - 2030 Water Main Replacement Program	2025 CIP	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 11,221,400	\$ 11,309,600	\$ 12,151,580	\$ -	\$ 32,371,200	\$ 55,832,380	\$ 55,832,380
	2026 CIP	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 30,579,200	\$ 54,243,000	\$ 113,705,321
	Variance	\$ -	\$ -	\$ -	\$ (1,792,000)	\$ 356,400	\$ (153,780)	\$ 59,462,321	\$ (1,792,000)	\$ (1,589,380)	\$ 57,872,941
2026 - 2030 Meter Vault Replacement Program	2025 CIP	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ 2,025,000	\$ 3,375,000	\$ 3,375,000
	2026 CIP	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000	\$ 2,025,000	\$ 2,025,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ (675,000)	\$ (675,000)	\$ -	\$ -	\$ (1,350,000)	\$ (1,350,000)
2026 - 2030 Hydrant and Valve Rehab and Replacement Program	2025 CIP	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,595,000	\$ 810,000	\$ 1,350,000	\$ 2,945,000
	2026 CIP	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 810,000	\$ 1,420,000	\$ 3,015,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 40,000	\$ -	\$ -	\$ 70,000	\$ 70,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
2026 - 2030 Water Tower Rehabilitation Program	2025 CIP	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 525,000	\$ 335,000	\$ 2,765,000	\$ 1,200,000	\$ 2,060,000	\$ 4,825,000
	2026 CIP	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 800,000	\$ 1,860,000	\$ 4,625,000
	Variance	\$ -	\$ -	\$ -	\$ (400,000)	\$ -	\$ 200,000	\$ -	\$ (400,000)	\$ (200,000)	\$ (200,000)
2026 - 2030 Wastewater Lining & Replacement Program	2025 CIP	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 2,492,941	\$ -	\$ 9,732,000	\$ 19,784,941	\$ 19,784,941
	2026 CIP	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 9,732,000	\$ 26,307,000	\$ 66,807,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,522,059	\$ 40,500,000	\$ -	\$ 6,522,059	\$ 47,022,059
2026 - 2030 Inflow & Infiltration Program	2025 CIP	\$ -	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 3,375,000	\$ 1,575,000	\$ 2,625,000	\$ 6,000,000
	2026 CIP	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 2,025,000	\$ 3,375,000	\$ 6,750,000
	Variance	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 450,000	\$ 750,000	\$ 750,000
2026 - 2030 WPC Facility Rehabilitation Program	2025 CIP	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 400,000	\$ 6,750,000	\$ 3,250,000	\$ 5,000,000	\$ 11,750,000
	2026 CIP	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 3,250,000	\$ 5,950,000	\$ 12,700,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000	\$ 950,000
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	2025 CIP	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,196,012	\$ 7,280,000	\$ 3,251,700	\$ -	\$ 15,233,072	\$ 25,764,772	\$ 25,764,772
	2026 CIP	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 15,269,072	\$ 25,338,488	\$ 54,088,488
	Variance	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ (462,284)	\$ 28,750,000	\$ 36,000	\$ (426,284)	\$ 28,323,716
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	2025 CIP	\$ -	\$ 2,240,000	\$ 2,520,000	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ -	\$ 7,560,000	\$ 13,110,050	\$ 13,110,050
	2026 CIP	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 7,124,862	\$ 12,674,912	\$ 25,174,912
	Variance	\$ -	\$ (204,000)	\$ (231,138)	\$ -	\$ -	\$ -	\$ 12,500,000	\$ (435,138)	\$ (435,138)	\$ 12,064,862

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	2025 CIP	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ -	\$ 6,048,000	\$ 12,096,000	\$ 12,096,000
	2026 CIP	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 6,048,000	\$ 12,096,000	\$ 28,296,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,200,000	\$ -	\$ -	\$ 16,200,000
Sanitary Sewer Force Main Replacement Program	2025 CIP	\$ -	\$ 5,844,000	\$ 8,748,000	\$ -	\$ -	\$ -	\$ -	\$ 14,592,000	\$ 14,592,000	\$ 14,592,000
	2026 CIP	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845	\$ 773,845	\$ 773,845
	Variance	\$ -	\$ (5,844,000)	\$ (7,974,155)	\$ -	\$ -	\$ -	\$ -	\$ (13,818,155)	\$ (13,818,155)	\$ (13,818,155)
Station Compressors	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ 240,000
	Variance	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	\$ 240,000
HyperConverged Infrastructure Upgrade	2025 CIP	\$ -	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780,000	\$ 780,000	\$ 780,000
	2026 CIP	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 375,000	\$ 500,000	\$ 500,000
	Variance	\$ -	\$ (655,000)	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ (405,000)	\$ (280,000)	\$ (280,000)
Wireless Access Points - Upgrade/Expansion	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 924,000	\$ 1,624,000	\$ 1,974,000
	Variance	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 924,000	\$ 1,624,000	\$ 1,974,000
Police Department Fleet Replacement	2025 CIP	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 5,517,658	\$ 3,162,085	\$ 5,542,431	\$ 12,564,596
	2026 CIP	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 3,162,085	\$ 5,542,431	\$ 14,120,641
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,556,045	\$ -	\$ -	\$ 1,556,045

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
Body Worn Camera/Taser Equipment Replacement Plan	2025 CIP	\$ 1,369,177	\$ 747,808	\$ 749,896	\$ 831,190	\$ 833,448	\$ 835,797	\$ 3,844,494	\$ 2,328,895	\$ 3,998,140	\$ 9,211,811
	2026 CIP	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 2,338,484	\$ 4,014,122	\$ 10,395,969
	Variance	\$ -	\$ 3,197	\$ 3,197	\$ 3,196	\$ 3,197	\$ 3,196	\$ 1,168,176	\$ 9,589	\$ 15,982	\$ 1,184,158
SW 29th St. - Burlingame Rd. to Topeka Blvd.	2025 CIP	\$ 1,337,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,337,000
	2026 CIP	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,195,700	\$ 1,195,700	\$ 1,445,700
	Variance	\$ (1,087,000)	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,195,700	\$ 1,195,700	\$ 108,700
S Kansas Ave. - 10th to 17th	2025 CIP	\$ -	\$ 106,000	\$ 279,500	\$ 3,085,650	\$ -	\$ -	\$ -	\$ 3,471,150	\$ 3,471,150	\$ 3,471,150
	2026 CIP	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500	\$ 3,609,500	\$ 3,609,500
	Variance	\$ -	\$ -	\$ -	\$ 138,350	\$ -	\$ -	\$ -	\$ 138,350	\$ 138,350	\$ 138,350
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	2025 CIP	\$ 244,028	\$ 555,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,972	\$ 555,972	\$ 800,000
	2026 CIP	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,972	\$ 1,355,972	\$ 1,600,000
	Variance	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000
NW Lyman Rd. - Vail Ave. to Tyler St.	2025 CIP	\$ -	\$ -	\$ -	\$ 333,135	\$ 2,135,212	\$ -	\$ -	\$ 333,135	\$ 2,468,347	\$ 2,468,347
	2026 CIP	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 366,449	\$ 2,715,182	\$ 2,715,182
	Variance	\$ -	\$ -	\$ -	\$ 33,314	\$ 213,521	\$ -	\$ -	\$ 33,314	\$ 246,835	\$ 246,835
SE 29th St./ Kansas Turnpike Authority Interchange	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,875,687	\$ -	\$ -	\$ 19,875,687
	2026 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ -	\$ 19,054,772	\$ 19,054,772
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ (19,875,687)	\$ -	\$ 19,054,772	\$ (820,915)

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
SW Topeka Blvd. - 38th to 49th St.	2025 CIP	\$ -	\$ 652,500	\$ 225,000	\$ 3,059,397	\$ -	\$ -	\$ -	\$ 3,936,897	\$ 3,936,897	\$ 3,936,897
	2026 CIP	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397	\$ 4,234,397	\$ 4,234,397
	Variance	\$ -	\$ 97,500	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 297,500	\$ 297,500	\$ 297,500
NW Menninger RD and N Topeka Blvd	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	\$ 713,685	\$ 713,685
	Variance	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	\$ 713,685	\$ 713,685
45th Street: Gage to Cambridge	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,600,000	\$ 3,600,000	\$ 4,000,000
	Variance	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,600,000	\$ 3,600,000	\$ 4,000,000
AVL: Automatic Vehicle Location	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 225,000
	Variance	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 225,000
Fire Station Replacement Cycle	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	\$ 11,360,000	\$ 11,360,000
	Variance	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	\$ 11,360,000	\$ 11,360,000
Heavy Duty Fleet Garage	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 100,000	\$ 100,000	\$ 8,100,000
	Variance	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 100,000	\$ 100,000	\$ 8,100,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
SE Quincy Street: 8th to 10th	2025 CIP	\$ 2,925,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,925,000
	2026 CIP	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,100,000	\$ 3,325,000
	Variance	\$ (2,700,000)	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,100,000	\$ 400,000
Shunga Creek Flood Mitigation	2025 CIP	\$ -	\$ 2,120,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 5,000,000	\$ 2,120,000	\$ 6,120,000	\$ 11,120,000
	2026 CIP	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 3,180,000	\$ 15,430,000	\$ 15,430,000
	Variance	\$ -	\$ (2,120,000)	\$ 3,180,000	\$ -	\$ -	\$ 8,250,000	\$ (5,000,000)	\$ 1,060,000	\$ 9,310,000	\$ 4,310,000
West Zone Improvements & Optimizations	2025 CIP	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,375,000	\$ -	\$ -	\$ 3,375,000	\$ 7,631,000
	2026 CIP	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	\$ 8,036,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 405,000
Central Zone Improvements & Optimizations Phase II	2025 CIP	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,071,000
	2026 CIP	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ -	\$ -	\$ 11,146,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ -	\$ -	\$ 6,075,000
Utility Billing System	2025 CIP	\$ 127,435	\$ 67,566	\$ 70,268	\$ 73,079	\$ 76,002	\$ 76,002	\$ 350,000	\$ 210,913	\$ 362,917	\$ 840,352
	2026 CIP	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 210,000	\$ 350,000	\$ 827,435
	Variance	\$ -	\$ 2,434	\$ (268)	\$ (3,079)	\$ (6,002)	\$ (6,002)	\$ -	\$ (913)	\$ (12,917)	\$ (12,917)
Montara Zone Optimization	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,375,000	\$ -	\$ -	\$ 3,375,000	\$ 3,375,000
	2026 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	\$ 3,780,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 405,000

Project Variances

Project Name	Type	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	3 Year - CIB	10 Year - CIP	Totals
North Zone Optimization	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ 3,375,000	\$ -	\$ -	\$ -	\$ 3,375,000	\$ 3,375,000
	2026 CIP	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ -	\$ 3,780,000	\$ 3,780,000
	Variance	\$ -	\$ -	\$ -	\$ -	\$ 405,000	\$ -	\$ -	\$ -	\$ 405,000	\$ 405,000
Menoken Road Tie Back	2025 CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026 CIP	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	\$ 5,207,500	\$ 5,207,500
	Variance	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	\$ 5,207,500	\$ 5,207,500

General Obligation Bonded Projects

Note: This only includes the bonding portion of a given project

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 - 2030 Citywide Infill Sidewalk	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000	40
Neighborhood Infrastructure - DREAMS 1	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 7,500,000	41
Neighborhood Infrastructure - DREAMS 2	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 4,500,000	\$ 7,500,000	42
Topeka DREAMS 3 Program	\$ -	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 741,895	\$ 1,483,790	43
2026 - 2030 Traffic Safety Program	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000	44
2026 - 2030 Traffic Signal Replacement Program	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000	45
2026 - 2030 Fleet Replacement Program - Street	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000	46
2026 - 2030 FIRM	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194	47
TPAC Capital Improvements	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000	48
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,640	\$ 818,640	56
SE Quincy Street: 8th to 10th	\$ -	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	61
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	63
NW Lyman Rd. - Vail Ave. to Tyler St.	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182	64
S Kansas Ave. - 10th to 17th	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000	66
SE Adams St. - 37th to 45th St.	\$ -	\$ -	\$ -	\$ 77,497	\$ 900,000	\$ 900,000	\$ -	\$ 1,877,497	68
SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775	69
SW 21st St. - Belle Ave. to Fairlawn Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733,820	\$ 1,733,820	71
SW Urish Rd. - 29th St. to 21st St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,498	\$ 1,527,026	\$ 1,604,523	74
SW Topeka Blvd. - 38th to 49th St.	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	75
Polk Quincy Viaduct - East	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380	76
SW Wanamaker Rd./Huntoon St./I-470 Ramps	\$ 263,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,295,682	77
Parking Facilities Capital Repairs	\$ 6,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,081,691	78
SE 29th St./ Kansas Turnpike Authority Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772	79
45th Street: Gage to Cambridge	\$ 400,000	\$ 600,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	80
Fire Station Replacement Cycle	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	82
Heavy Duty Fleet Garage	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000	83
2028-2030 Fire Department Fleet Replacement	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043	124
G.O. Bond Totals	\$ 8,731,120	\$ 15,595,513	\$ 9,722,879	\$ 45,236,750	\$ 17,763,131	\$ 34,857,704	\$ 59,413,893	\$ 191,320,989	

Citywide Half-Cent Sales Tax Programs

Notes: None

Programs	2026	2027	2028	2029	2030	5 - Year Totals	Page Numbers
2026 - 2030 PROWAG Sidewalk Ramp Programs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	31
2026 - 2029 Curb and Gutter Programs	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	32
2026 - 2030 Alley Repair Programs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	33
2026 - 2030 Pavement Management Program	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	34
2026 - 2030 Street Contract Preventative Maintenance Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	35
2026 - 2030 Sidewalk Repair Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	36
2026 - 2030 Street Light Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	37
Totals	\$ 20,400,000	\$ 20,400,000	\$ 20,400,000	\$ 20,400,000	\$ 20,400,000	\$ 102,000,000	

Non - Citywide Half-Cent Sales Tax Programs

Note: Please see specific project pages for funding sources (GO, FFE, Operating Funds, etc.)

Programs	2025	2026	2027	2028	2029	2030	5 - Year Totals	Page Numbers
2026 - 2030 Bridge Maintenance Program	\$ 600,000	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,400,000	39
2026 - 2030 Citywide Infill Sidewalk	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	40
Neighborhood Infrastructure - DREAMS 1	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 5,940,000	41
Neighborhood Infrastructure - DREAMS 2	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 3,960,000	42
Topeka DREAMS 3 Program	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	43
2026 - 2030 Traffic Safety Program	\$ 400,000	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,900,000	44
2026 - 2030 Traffic Signal Replacement Program	\$ 1,800,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	45
2026 - 2030 Fleet Replacement Program - Street	\$ 1,000,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	46
2026 - 2030 FIRM	\$ 2,300,000	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 12,765,457	47
TPAC Capital Improvements	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ 820,000	48
Bikeways Master Plan	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 1,500,000	50
Totals	\$ 9,738,379	\$ 10,271,379	\$ 10,112,879	\$ 11,314,424	\$ 10,516,015	\$ 10,777,654	\$ 52,992,352	

Countywide Half-Cent Sales Tax Schedule

Note: For SW 29th St. - Wanamaker to Shunga Creek Bridge includes GO Bond Funding (\$818,640)

Projects	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
Bikeways Master Plan	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000	50
SW Huntoon St. - Gage Blvd. to Harrison St.	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000	51
NE Seward Ave. - Sumner St. to Forest Ave.	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000	52
SW Topeka Blvd. -15th - 21st St. Phase II	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200	53
SW 17th St. - Washburn Ave. to Adams St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000	54
SE 37th St. - Kansas Ave. to Adams St.	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000	55
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 7,713,750	\$ 8,738,750	56
SW 17th St. - I-470 to MacVicar Ave.	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100	57
SW 37th St. - Burlingame Rd. to Scapa Place	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000	58
Zoo Master Plan	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	59
Totals	\$ 15,996,408	\$ 6,775,396	\$ 7,675,396	\$ 12,550,000	\$ 18,750,050	\$ 16,475,050	\$ 25,513,750	\$ 103,736,050	

Public Works Projects

Note: Please see specific project pages for funding sources ; this page excludes the Countywide Half-Cent Sales Tax Projects

Projects	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390	56
SE Quincy Street: 8th to 10th	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000	61
NW Menninger RD and N Topeka Blvd	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	62
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	63
NW Lyman Rd. - Vail Ave. to Tyler St.	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182	64
S Kansas Ave. - 4th to 6th.	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000	65
S Kansas Ave. - 10th to 17th	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500	66
SW Topeka Blvd. - 29th St. - 38th	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483	67
SE Adams St. - 37th to 45th St.	\$ -	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630	68
SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775	69
Gerald Lane Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000	70
SW 21st St. - Belle Ave. to Fairlawn Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846	71
SW 29th St. - Burlingame Rd. to Topeka Blvd.	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700	72
SE Sardou Avenue over Union Pacific Railroad	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970	73
SW Urish Rd. - 29th St. to 21st St.	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411	74
SW Topeka Blvd. - 38th to 49th St.	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397	75
Polk Quincy Viaduct - East	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380	76
SW Wanamaker Rd./Huntoon St./I-470 Ramps	\$ 697,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,729,682	77
Parking Facilities Capital Repairs	\$ 17,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,081,691	78
SE 29th St./ Kansas Turnpike Authority Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772	79
45th Street: Gage to Cambridge	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	80
AVL: Automatic Vehicle Location	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	81
Fire Station Replacement Cycle	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	82
Heavy Duty Fleet Garage	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000	83
Totals	\$ 20,625,120	\$ 11,785,250	\$ 7,423,557	\$ 40,751,551	\$ 11,912,763	\$ 26,454,156	\$ 32,245,097	\$ 151,197,494	

Revenue Bonded Projects

Note: This only includes the revenue bonding portion of a given project

Projects and Programs	2026	2027	2028	2029	2030	Project Totals	Page Numbers
2026 - 2030 Water Main Replacement Program	\$ 9,486,400	\$ 4,978,400	\$ 7,274,400	\$ 10,416,000	\$ 10,572,800	\$ 42,728,000	85
West Zone Improvements & Optimizations	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ 3,780,000	93
North Zone Optimization	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	95
Disinfection Modification	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ 22,870,400	97
West Filter Rehabilitation	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400	98
East Intake Rehabilitation Water Treatment Plant	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000	99
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	\$ 1,540,560	\$ 3,472,000	\$ 6,832,112	\$ 7,280,000	\$ 1,301,216	\$ 20,425,888	102
2026 - 2030 Levee Asset Repair/Rehab Program	\$ -	\$ -	\$ -	\$ 561,232	\$ -	\$ 561,232	103
Prairie Road	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	109
SE California Ave. & SE 4th St.	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ 5,040,000	110
Shunga Creek Flood Mitigation	\$ -	\$ 1,680,000	\$ -	\$ -	\$ -	\$ 1,680,000	111
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	\$ 336,000	\$ 362,707	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 9,048,757	113
2026 - 2030 Wastewater Lining & Replacement Program	\$ -	\$ 1,700,000	\$ 4,032,000	\$ 7,560,000	\$ 8,540,000	\$ 21,832,000	114
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 12,096,000	116
Totals	\$ 25,609,360	\$ 20,481,107	\$ 20,938,512	\$ 42,925,232	\$ 45,334,466	\$ 155,288,677	

Water Projects

Note: Please see specific project pages for funding sources; 2030 & Beyond indicates years 6 - 10 projected funding for project numbers not yet created

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 - 2030 Water Main Replacement Program	\$ 12,151,580	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 125,856,901	85
2026 - 2030 Water Treatment Plant Rehabilitation Program	\$ 1,175,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 14,675,000	86
2026 - 2030 Water Tower Rehabilitation Program	\$ 335,000	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,960,000	87
2026 - 2030 Meter Vault Replacement Program	\$ 375,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,400,000	88
2026 - 2030 Hydrant and Valve Rehab and Replacement Program	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,285,000	89
2026 - 2030 Water Plant Operations Equipment & Fleet Maintenance Program	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,400,000	90
2026 - 2030 Water Booster Pump Station Rehabilitation Program	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000	91
Southeast Zone Improvements & Optimizations	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000	92
West Zone Improvements & Optimizations	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000	93
Central Zone Improvements & Optimizations Phase II	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 11,146,000	94
North Zone Optimization	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	95
Montara Zone Optimization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	96
Disinfection Modification	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042	97
West Filter Rehabilitation	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400	98
East Intake Rehabilitation Water Treatment Plant	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000	99
Neptune Meter Data Management	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000	100
Utility Billing System	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435	101
Totals	\$ 27,837,657	\$ 25,227,800	\$ 16,168,400	\$ 12,264,400	\$ 22,991,000	\$ 41,033,200	\$ 87,572,321	\$ 233,094,778	

Stormwater Projects

Note: Please see specific project pages for funding sources; 2030 & Beyond indicates years 6 - 10 projected funding for project numbers not yet created

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	\$ 3,251,700	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 57,340,188	102
2026 - 2030 Levee Asset Repair/Rehab Program	\$ 337,500	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 6,247,632	103
2026 - 2030 Drainage Correction Program	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,300,000	104
2026 - 2030 Stormwater Pump Station Rehab/Replacement Program	\$ 1,350,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 7,425,000	105
2026 - 2030 Stream & Channel Restoration, Stabilization, & Rehab	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,650,000	106
2026 - 2030 Stormwater Operations Equipment & Fleet Maintenance	\$ 300,000	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,700,000	107
2026 - 2030 Best Management Practices Development & Construction	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,300,000	108
Prairie Road	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000	109
SE California Ave. & SE 4th St.	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000	110
Shunga Creek Flood Mitigation	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000	111
Menoken Road Tie Back	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	112
Totals	\$ 8,279,200	\$ 14,605,060	\$ 12,404,500	\$ 9,394,512	\$ 10,215,132	\$ 17,551,916	\$ 42,550,000	\$ 115,000,320	

Wastewater Projects

Note: Please see specific project pages for funding sources; 2030 & Beyond indicates years 6 - 10 projected funding for project numbers not yet created

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	\$ 2,240,000	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912	113
2026 - 2030 Wastewater Lining & Replacement Program	\$ 2,492,941	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000	114
2026 - 2030 WPC Facility Rehabilitation Program	\$ 400,000	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000	115
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000	116
Sanitary Sewer Force Main Replacement Program	\$ 4,317,753	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845	117
2026 - 2030 Odor Control Program	\$ 675,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000	118
2026 - 2030 Inflow & Infiltration Program	\$ 525,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000	119
2026 -2030 Wastewater Plant Operations Equipment & Fleet Maintenance Program	\$ 300,000	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000	120
SCADA WPC Pump Station Requirements & Server	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	121
Stormwater/Wastewater Flow Monitoring	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 1,806,840	122
Totals	\$ 17,799,454	\$ 8,561,760	\$ 16,236,467	\$ 11,157,760	\$ 20,283,760	\$ 15,690,810	\$ 88,478,040	\$ 160,408,597	

Non- Public Works & Utility Projects

Note: Please see specific project pages for funding sources

Projects and Programs	2025 & Prior	2026	2027	2028	2029	2030	2031 & Beyond	Project Totals	Page Numbers
2028-2030 Fire Department Fleet Replacement	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043	124
Self Contained Breathing Apparatus	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000	125
Body Worn Camera/Taser Equipment Replacement Plan	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969	126
Police Department Fleet Replacement	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641	127
HyperConverged Infrastructrue Upgrade	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000	128
Wireless Access Points - Upgrade/Expansion	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000	129
AVL: Automatic Vehicle Location	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	81
Station Compressors	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	130
Totals	\$ 2,948,683	\$ 2,418,045	\$ 2,356,285	\$ 5,335,238	\$ 5,140,112	\$ 5,624,916	\$ 12,926,373	\$ 36,749,653	



CITYWIDE HALF-CENT SALES TAX PROGRAMS

Capital Improvement Project Summary

Project Name:	2026 - 2030 PROWAG Sidewalk Ramp Programs	Department:	Public Works
Project Number:	241085.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Vince Schuetz
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 3,000,000	Type:	Program

Project Description & Justification:

The Public Right of Way Accessibility Guidelines (PROWAG) Ramp Program provides for the maintenance and installation of accessible curb cuts and sidewalk ramps at intersections throughout the city, in accordance with PROWAG. The city currently has a total of 13,220 ramps, of which 6,222 are PROWAG-compliant and 6,998 are non-compliant. Priority is given to areas identified for improvement under the Pedestrian Master Plan. Additionally, priority locations include those where citizens have identified specific needs and roads undergoing major street maintenance. The cost per ramp can range from \$2,500 to \$3,500, depending on surrounding conditions (grade, right-of-way availability, utilities). The more challenges associated with bringing the location into compliance with PROWAG guidelines (longitudinal and transverse slope), the higher the cost. The city is currently able to upgrade between 90 and 120 ramps per year at this funding level.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000	\$ 200,000
Construction/Service Fees	\$ -	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 1,400,000	\$ 2,800,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2029 Curb and Gutter Programs	Department:	Public Works
Project Number:	841102.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Vince Schuetz
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 9,000,000	Type:	Program

Project Description & Justification:

This project addresses reported or staff-identified defective curbs and gutters citywide. Additionally, it supports other maintenance programs by providing curb and gutter repairs and replacements within various street repair projects throughout the city.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000
Totals	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000
Totals	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Alley Repair Programs
Project Number: 841096.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 10,000,000

Department: Public Works
Division: Engineering
Contact: Vince Schuetz
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Alley Repair Program refurbishes requested and approved paved alleys citywide. The average cost of an alley replacement is \$170k, thus at the current funding level, we can do approximately 5 alleys per year. Staff developed a data driven approach based on rating all alleys on factors including pavement condition, utilities, land use, etc.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 2,000,000
Construction/Service Fees	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,000,000	\$ 8,000,000
Totals	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000
Totals	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Pavement Management Program	Department:	Public Works
Project Number:	841099.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Robert Bidwell
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 140,000,000	Type:	Program

Project Description & Justification:

Funded by the citywide 1/2 cent sales tax, this program focuses on the rehabilitation and reconstruction of existing streets. The city's road network spans 1,622 lane miles, with an estimated cost of \$250,000 per lane mile for a mill and overlay. The Pavement Management Program has been instrumental in improving the Pavement Condition Index (PCI) of the city's streets. In 2016, the average PCI was 54; in 2019, it rose to 61.80, and the latest results from 2022 show a PCI of 67.71. Staff based the selection of streets for the program and the treatment method based on the PCI.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000	\$ 20,000,000
Construction/Service Fees	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 60,000,000	\$ 120,000,000
Totals	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000
Totals	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Street Contract Preventative Maintenance Program	Department:	Public Works
Project Number:	841106.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Joe Harrington
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 40,000,000	Type:	Program

Project Description & Justification:

The program facilitates pavement management activities, focusing on ongoing preventative maintenance such as crack sealing and surface sealing, with an estimated cost of approximately \$60,000 per lane mile for Microsurfacing and \$90,000 per mile for UBAS. These are cost effective means of keeping the good streets in a good condition. The 2026 Crack Sealing project will take place in the northeast quadrant of the city (from SW 21st Street north to the northern city limits and from NW/SW Topeka Boulevard east to the eastern city limits), while the 2026 Micro Surfacing project will be conducted in the southeast quadrant of the city (from SW 21st Street south to the southern city limits and from SW Topeka Boulevard east to the eastern city limits). This program also includes UBAS (Ultrathin Bonded Asphalt Surface) treatment for arterials and collector roads.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000
Totals	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000
Totals	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Sidewalk Repair Program	Department:	Public Works
Project Number:	241089.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Vince Schuetz
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 1,000,000	Type:	Program

Project Description & Justification:

The Sidewalk Repair Program addresses defective public sidewalks across the City, specifically targeting those not meeting PROWAG standards and COT property codes. The program adopts a "50/50" model, with the City covering 50% of repair costs and residential property owners responsible for the remaining 50%. Income-qualified individuals may have their share of repair costs covered by the city. Project selection is application-based.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	\$ 100,000
Construction/Service Fees	\$ -	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 450,000	\$ 900,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Street Light Replacement	Department:	Public Works
Project Number:	861044.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 1,000,000	Type:	Program

Project Description & Justification:

This program is for repairing and replacing street lights owned by the City. Funding would additionally allow staff to conduct solar light pilot projects. The poles from electrical street lights that are swapped for solar would be added back to inventory for reuse when street poles are knocked down or damaged unexpectedly.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000



NON-CITYWIDE HALF-CENT SALES TAX PROGRAMS

Capital Improvement Project Summary

Project Name:	2026 - 2030 Bridge Maintenance Program	Department:	Public Works
Project Number:	121023.00	Division:	Engineering
Primary Funding Source:	Federal Funds Exchange	Contact:	Mark Schreiner
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 8,900,000	Type:	Program

Project Description & Justification:

The Bridge Maintenance Program addresses the deterioration of approximately 101 city bridges with spans of 20 feet or more. Biennial inspections identify maintenance needs. Historically, staff have utilized bridge funds as matching contributions for Federal and State grants for bridge maintenance.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 2,000,000
Construction/Service Fees	\$ -	\$ 600,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 6,900,000
Totals	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Federal Funds Exchange	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000
Totals	\$ -	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Citywide Infill Sidewalk	Department:	Public Works
Project Number:	241088.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Vince Schuetz
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 6,000,000	Type:	Program

Project Description & Justification:

The program builds new sidewalks and restores existing ones, in alignment with the Pedestrian Master Plan and public requests. It enhances pedestrian connectivity by expanding the route network, contributing to the city's multi-modal transportation system. Priority projects focus on areas of high pedestrian demand identified in the Pedestrian Master Plan. The City is currently updating the Pedestrian Plan that will identify and prioritize sidewalk segments for replacement based on pavement condition and social justice factors including providing safe routes for children to attend schools and residents to reach employment, and public sidewalks such as transit.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000	\$ 450,000
Construction/Service Fees	\$ -	\$ 538,000	\$ 538,000	\$ 538,000	\$ 538,000	\$ 538,000	\$ 2,690,000	\$ 5,380,000
Financing Costs (Temp Notes)	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 10,000	\$ 20,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000	\$ 150,000
Totals	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000
Totals	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000

Capital Improvement Project Summary

Project Name:	Neighborhood Infrastructure - DREAMS 1	Department:	Public Works
Project Number:	601162.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Bianca Burnett
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 9,900,000	Type:	Program

Project Description & Justification:

This program is a component of the Topeka DREAMS Neighborhood Improvement Initiatives Program. The City will target a majority of neighborhood infrastructure resources in one redevelopment area or neighborhood every two years. Infrastructure funding invested in this program will allow for improvements such as rebuilding deteriorated streets, curb/gutter, alleys, and sidewalks and the replacement of impacted wastewater structures. Included is a funding component for the replacement of wastewater structures that are impacted by the improvements. These funds are leveraged with the Community Development Block Grant (CDBG) and HOME Investment Partnership funds that are utilized for housing rehabilitation (\$300,000). DREAMS 1 uses an application process with the Citizen Advisory Council to determine which neighborhood is selected for redevelopment. Individual projects are prioritized and selected by stakeholders in the redevelopment neighborhood during the City's Neighborhood Planning process.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ 500,000
Construction/Service Fees	\$ -	\$ 1,738,000	\$ -	\$ 1,738,000	\$ -	\$ 1,738,000	\$ 3,476,000	\$ 8,690,000
Contingency	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ 500,000
Financing Costs (Temp Notes)	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 12,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ 72,000	\$ 180,000
Totals	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 3,960,000	\$ 9,900,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 3,000,000	\$ 7,500,000
Operating Fund Wastewater	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ 750,000
CDBG	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ 660,000	\$ 1,650,000
Totals	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 3,960,000	\$ 9,900,000

Capital Improvement Project Summary

Project Name:	Neighborhood Infrastructure - DREAMS 2	Department:	Public Works
Project Number:	601168.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Bianca Burnett
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 9,900,000	Type:	Program

Project Description & Justification:

This program is a component of the Topeka DREAMS Neighborhood Improvement Initiatives Program. The City will target a majority of neighborhood infrastructure resources into public infrastructure projects within multiple redevelopment areas or neighborhoods for selected public projects every two years. Infrastructure funding invested in this program will allow for improvements such as rebuilding deteriorated streets, curb/gutter, alleys, and sidewalks. Included is a funding component for the replacement of wastewater structures that are impacted by the improvements. These funds are leveraged with the Community Development Block Grant (CDBG) and HOME Investment Partnership funds that are utilized for housing rehabilitation (\$300,000). DREAMS 2 uses an application process with the Citizen Advisory Council to determine what projects should be completed.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000	\$ 500,000
Construction/Service Fees	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,738,000	\$ -	\$ 5,214,000	\$ 7,982,000
Contingency	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000	\$ 500,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 18,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ 108,000	\$ 180,000
Totals	\$ -	\$ -	\$ 1,272,000	\$ -	\$ 1,980,000	\$ -	\$ 5,940,000	\$ 9,192,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 4,500,000	\$ 7,500,000
Operating Fund Wastewater	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 450,000	\$ 750,000
CDBG	\$ -	\$ -	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ 990,000	\$ 1,650,000
Totals	\$ -	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 5,940,000	\$ 9,900,000

Capital Improvement Project Summary

Project Name: Topeka DREAMS 3 Program
Project Number: 261008.00
Primary Funding Source: G.O. Bonds
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 2,083,790

Department: Public Works
Division: Engineering
Contact: Bianca Burnett
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Topeka Dreams 3 Grant program offers mini-grants, technical assistance, and city support to neighborhood improvement association groups. It enables them to address public concerns locally, focusing on community engagement, infrastructure enhancements, public accessibility, neighborhood beautification, and other quality-of-life improvements. Grant awards vary from \$2,000 to \$50,000.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 1,025,000	\$ 2,050,000
Financing Costs (Temp Notes)	\$ -	\$ 479	\$ 479	\$ 479	\$ 479	\$ 479	\$ 2,395	\$ 4,790
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 14,500	\$ 29,000
Totals	\$ -	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	\$ 2,083,790

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 148,379	\$ 741,895	\$ 1,483,790
CDBG	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000	\$ 600,000
Totals	\$ -	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	\$ 2,083,790

Capital Improvement Project Summary

Project Name: 2026 - 2030 Traffic Safety Program
Project Number: 601201.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,400,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Traffic Safety Program aims to enhance safety in the City's transportation network. Projects may involve new traffic signals, synchronized signal equipment, elimination of free-flowing right turn lanes, construction of turn lanes or medians, and installation of pedestrian flashers/crosswalks. Additionally, the program may contribute to the city's share of State and/or Federal traffic safety enhancement grants, supporting initiatives like long-life pavement markings, ITS cameras, or school flashing light systems.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000	\$ 300,000
Construction/Service Fees	\$ -	\$ 260,000	\$ 260,000	\$ 660,000	\$ 260,000	\$ 260,000	\$ 1,300,000	\$ 3,000,000
Financing Costs (Temp Notes)	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 6,000	\$ 12,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 8,800	\$ 8,800	\$ 8,800	\$ 8,800	\$ 8,800	\$ 44,000	\$ 88,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Traffic Signal Replacement Program	Department:	Public Works
Project Number:	141038.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Mark Schreiner
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 25,000,000	Type:	Program

Project Description & Justification:

The Traffic Signal Replacement Program involves replacing traffic signals citywide. With approximately 186 signalized intersections, the proposed funding allows for the replacement of three signals annually, resulting in a replacement cycle of about 60 years. Signal selection for replacement is based on physical condition, operational issues, and the capabilities of electronic components to detect vehicles, bicycles, and pedestrians. As part of the design work for any traffic signal replacement project, an analysis will be performed to determine whether the signal is warranted under the Manual on Uniform Traffic Control Devices (MUTCD). New systems will incorporate the latest technology and comply with the MUTCD and PROWAG. Despite technological advancements and wear and tear, this replacement cycle helps extend the useful life of signal components.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 450,000	\$ 900,000
Construction/Service Fees	\$ -	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	\$ 2,390,000	\$ 11,950,000	\$ 23,900,000
Financing Costs (Temp Notes)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 85,000	\$ 170,000
Totals	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000
Totals	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Fleet Replacement Program - Street	Department:	Public Works
Project Number:	861040.00	Division:	Street
Primary Funding Source:	G.O. Bonds	Contact:	Tony Trower
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 10,330,000	Type:	Program

Project Description & Justification:

This project secures funding to maintain the heavy equipment replacement cycle within the Transportation Operations Division, based on condition. Heavy equipment includes, but is not limited to, items such as dump trucks, street sweepers, bucket trucks, and motor graders.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000
Financing Costs (Temp Notes)	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000	\$ 30,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000	\$ 300,000
Totals	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000
Totals	\$ -	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 FIRM
Project Number: 131089.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 27,773,194

Department: Public Works
Division: Facilities
Contact: Jason Tryon
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Facilities Improvement Replacement and Maintenance Program (FIRM) involves planning, designing, repairing, and constructing administrative, operations, fire, and other facilities. Infrastructure improvements cover mechanical, electrical, and plumbing projects, including engineering. Additionally, it may address building envelopes, roofs, interior renovations, and other necessary items to maintain City facilities in a serviceable condition and in compliance with City codes.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 2,300,000	\$ 2,400,000	\$ 2,500,000	\$ 2,600,000	\$ 2,700,000	\$ 14,700,000	\$ 27,200,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 307,737	\$ 573,194
Totals	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194
Totals	\$ -	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194

Capital Improvement Project Summary

Project Name: TPAC Capital Improvements
Project Number: 861411.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): 1
Total Budget \$ 1,670,000

Department: Public Works
Division: Facilities
Contact: 0
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

The Board of Trustees of TPAC, along with relevant city staff, will develop plans outlining the specific capital improvement projects to be undertaken each fiscal year, including costs and timelines. These improvements will be presented to the City Council Infrastructure Committee by the Board of Trustees for approval before any expenditures are made. The estimated design cost for 2025 is \$98,315 for the following items:

1. Basement Upgrades for the Hill's Room: upgraded lighting features, dimmable Red, Green, & Blue (RGB) lighting, upgraded speakers, and wall control.
2. First Floor Upgrades: two lobby box office locations, climate-controlled booths, upgraded security, enhanced power locations in the promenade hall, increased vendor opportunities, and a new serving bar in the Fleming Room.
3. Upgraded Finishes: improved lighting and speakers in the VIP area

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 850,000	\$ -	\$ 125,000	\$ 325,000	\$ 325,000	\$ -	\$ -	\$ 1,625,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 3,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 42,000
Totals	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000
Totals	\$ 850,000	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 1,670,000



COUNTYWIDE HALF-CENT SALES TAX PROJECTS

Capital Improvement Project Summary

Project Name: Bikeways Master Plan
Project Number: 861041.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 1,500,000

Department: Public Works
Division: Engineering
Contact: Joe Harrington/Alleigh Weems
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This program implements bikeway routes outlined in the Topeka Bikeways Master Plan, enhancing the city's bicycle network with features such as side paths, shared routes, connecting links, and bike lanes. Construction occurs in biennial phases, beginning in 2018 and continuing in 2020, 2022, 2024, 2026, 2028, and 2030. Project selection is based on studies of potential street segments recommended by the Complete Streets Advisory Committee. Additionally, these funds may be used as the City's matching share for Federal and State grants for Bikeways Safety Projects.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 120,000
Construction/Service Fees	\$ -	\$ 435,000	\$ -	\$ 435,000	\$ -	\$ 435,000	\$ -	\$ 1,305,000
Contingency	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 75,000
Totals	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000
Totals	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000

Capital Improvement Project Summary

Project Name:	SW Huntoon St. - Gage Blvd. to Harrison St.	Department:	Public Works
Project Number:	701028.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	5	1st CIP Year:	2022
Total Budget	\$ 18,500,000	Type:	Project

Project Description & Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality-of-life initiative to be funded through the Countywide Half-Cent sales tax. It spans SW Huntoon St. from Gage Blvd. to Harrison St. The scope of the project may include options ranging from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax. Design of the project will occur in 2025, right-of-way and utility relocations in 2026, and construction from 2027 to 2029.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 950,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,350,000
Right of Way	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Construction/Service Fees	\$ -	\$ -	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ -	\$ -	\$ 14,310,000
Contingency	\$ -	\$ -	\$ 530,000	\$ 530,000	\$ 530,000	\$ -	\$ -	\$ 1,590,000
Totals	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000
Totals	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 18,500,000

Capital Improvement Project Summary

Project Name:	NE Seward Ave. - Sumner St. to Forest Ave.	Department:	Public Works
Project Number:	701057.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	1	1st CIP Year:	2022
Total Budget	\$ 2,900,000	Type:	Project

Project Description & Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality-of-life initiative to be funded through the allocation of Countywide Half-Cent sales tax dollars. The project may include extending the three-lane pavement section on NE Seward Ave. from Sumner St. east to Forest Ave. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Right of Way	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 500,000
Totals	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000
Totals	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000

Capital Improvement Project Summary

Project Name:	SW Topeka Blvd. -15th - 21st St. Phase II	Department:	Public Works
Project Number:	701049.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	1	1st CIP Year:	2022
Total Budget	\$ 9,247,200	Type:	Project

Project Description & Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality-of-life initiative, slated for completion using Countywide Half-Cent sales tax dollars. The project specifically involves pavement rehabilitation on SW Topeka Blvd., spanning from 15th St. to 21st St. The scope determined by the Public Infrastructure Committee will include full-depth reconstruction of the road and replacement of the storm sewer system. The missing segment of shared use path will be added by the Stormont Vail Events Center. Notably, in 2023, the project timeline was expedited, advancing the construction commencement from the originally projected start year of 2028 to a revised date of 2025. The project will be constructed in 2025 and 2026.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 1,584,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,584,200
Right of Way	\$ 463,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463,000
Construction/Service Fees	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
Contingency	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Totals	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200
Totals	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200

Capital Improvement Project Summary

Project Name:	SW 17th St. - Washburn Ave. to Adams St.	Department:	Public Works
Project Number:	701056.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Mark Schreiner
Multiple Funds:	No	New Project?	No
Council District(s):	5	1st CIP Year:	2022
Total Budget	\$ 16,425,000	Type:	Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) identified this project as a vital infrastructure enhancement and quality-of-life initiative, slated for completion through the allocation of Countywide Half-Cent sales tax funds. The project may include mill and overlay or the comprehensive replacement of pavement on SW 17th Street, encompassing the stretch between Adams St. and Washburn Ave. The revitalized roadway may include curb and gutter elements, sidewalks, and a drainage system. The full scope of the project will depend on the Governing Body's decisions based on estimates of various options. The project is strategically structured to unfold in three distinct phases. Design activities are anticipated to commence in 2030, followed by utility relocation and easement acquisition in 2031. Subsequently, the construction phase is projected to occur between 2032 and 2033, ensuring efficient execution of the project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ -	\$ 1,425,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,250,000	\$ 13,250,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000

Capital Improvement Project Summary

Project Name:	SE 37th St. - Kansas Ave. to Adams St.	Department:	Public Works
Project Number:	701058.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Mark Schreiner
Multiple Funds:	No	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 6,125,000	Type:	Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) identified this project as a significant infrastructure enhancement and quality-of-life initiative, designated for completion through the allocation of Countywide Half-Cent sales tax funds. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ 525,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 4,600,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000

Capital Improvement Project Summary

Project Name:	SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	Department:	Public Works
Project Number:	701033.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Mark Schreiner
Multiple Funds:	Yes	New Project?	No
Council District(s):	1	1st CIP Year:	2022
Total Budget	\$ 9,557,390	Type:	Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) designated this initiative as a pivotal infrastructure improvement and quality-of-life project, set for completion through the use of Countywide Half-Cent sales tax dollars. The project involves a section of SW 29th St., stretching from Wanamaker Rd. to the Shunga Creek Bridge. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax. Due to the deteriorated pavement condition, staff performed a mill and overlay on this section of road in 2023, which typically extends the pavement life by about 10 years. Consequently, we are targeting this project for construction in 2032 and 2033.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 124,000	\$ 1,149,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,897,390	\$ 6,897,390
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 996,000	\$ 996,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,640	\$ 818,640
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 7,713,750	\$ 8,738,750
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390

Capital Improvement Project Summary

Project Name: SW 17th St. - I-470 to MacVicar Ave.
Project Number: 701025.00
Primary Funding Source: Countywide Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 25,450,100

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) designated this project as a vital infrastructure improvement and quality-of-life initiative to be executed through the use of Countywide Half-Cent sales tax funds. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax. Conceptual groundwork, including layout planning, phasing considerations, and identification of utility issues, began in 2019. Notably, this project may also include water line replacement and sanitary sewer point repairs. Originally scheduled for construction between 2023 and 2025, the project timeline was subsequently adjusted by the governing body due to cost estimates, reprioritization of JEDO projects, and the current condition of the pavement.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 1,450,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 8,725,050	\$ 8,725,050	\$ -	\$ 21,450,100
Contingency	\$ -	\$ -	\$ -	\$ 450,000	\$ 750,000	\$ 750,000	\$ -	\$ 1,950,000
Totals	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100
Totals	\$ 1,450,000	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 25,450,100

Capital Improvement Project Summary

Project Name:	SW 37th St. - Burlingame Rd. to Scapa Place	Department:	Public Works
Project Number:	701055.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 4,850,000	Type:	Project

Project Description & Justification:

In 2016, the Joint Economic Development Organization (JEDO) identified this project as a crucial infrastructure improvement and quality-of-life initiative, slated for completion through the use of Countywide Half-Cent sales tax funds. The scope may range from mill and overlay with full-depth base patching to comprehensive street reconstruction, utility replacement, and the addition of complete street features, including lighting, shared-use paths, sidewalks, and bike lanes. The final scope will be determined by the governing body based on construction costs and the projected revenue from the Countywide Half-Cent sales tax.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ 3,600,000
Contingency	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 800,000
Totals	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000
Totals	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000

Capital Improvement Project Summary

Project Name:	Zoo Master Plan	Department:	Public Works
Project Number:	301047.00	Division:	Engineering
Primary Funding Source:	Countywide Sales Tax	Contact:	Josh McAnarney
Multiple Funds:	No	New Project?	No
Council District(s):	5	1st CIP Year:	
Total Budget	\$ 10,000,000	Type:	Program

Project Description & Justification:

The JEDO interlocal agreement, initiated on April 19th, 2016, between the City of Topeka and Shawnee County, incorporates a half-cent sales tax dedicated to economic development and infrastructure projects. Under this agreement, the City committed to allocating \$10 million in capital improvement funds from its share of the JEDO sales tax to the Topeka Zoo. This project outlines the funding schedule for the implementation of the Topeka Zoo and Conservation Center Master Plan.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Totals	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Countywide Sales Tax	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Totals	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000



PUBLIC WORKS PROJECTS

Capital Improvement Project Summary

Project Name: SE Quincy Street: 8th to 10th
Project Number: 601098.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 1
Total Budget \$ 3,325,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project provides funding for the reconstruction of this segment of Quincy. Construction is scheduled to begin in 2024. Potential changes include lane reductions, the addition of bike paths, and the implementation of back-in parking.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Construction/Service Fees	\$ -	\$ -	\$ 3,078,000	\$ -	\$ -	\$ -	\$ -	\$ 3,078,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Totals	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000
Fix Our Streets Sales Tax	\$ 225,000	\$ -	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000
Totals	\$ 225,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000

Capital Improvement Project Summary

Project Name: NW Menninger RD and N Topeka Blvd
Project Number: 601174.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 7
Total Budget \$ 713,685

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

This project will re-align the intersection of NW Menninger Rd and Topeka Blvd. This will include geometric modifications to Menninger Rd for re-alignment in addition to widening N Topeka Blvd and Menninger Rd intersection to add an additional turning lane for both westbound and eastbound traffic. This project will be a cost share agreement with Shawnee County covering 35% budget.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 116,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,596
Right of Way	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Construction/Service Fees	\$ -	\$ -	\$ 529,980	\$ -	\$ -	\$ -	\$ -	\$ 529,980
Contingency	\$ -	\$ -	\$ 52,998	\$ -	\$ -	\$ -	\$ -	\$ 52,998
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 8,111	\$ -	\$ -	\$ -	\$ -	\$ 8,111
Totals	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ 122,596	\$ 376,041	\$ -	\$ -	\$ -	\$ -	\$ 498,637
Federal Funds Exchange	\$ -	\$ -	\$ 215,048	\$ -	\$ -	\$ -	\$ -	\$ 215,048
Totals	\$ -	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685

Capital Improvement Project Summary

Project Name:	NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	Department:	Public Works
Project Number:	701050.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	1	1st CIP Year:	2024
Total Budget	\$ 1,600,000	Type:	Project

Project Description & Justification:

This project involves the construction of a sidewalk from Vail to Tyler. It will require extensive coordination and collaboration with the Union Pacific Railroad, particularly regarding proposed enhancements around the railroad crossing. Design and study for the sidewalk project began in 2024 with a traffic study which recommended a 2-lane roadway, followed by right-of-way acquisition in 2025 and sidewalk construction in 2026. The roadway portion will be addressed in subsequent years. It is important to note that the project number specifically pertains to the sidewalk portion along NW Lyman Road, referencing project number 701066.00 for the road segment.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 160,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,500
Right of Way	\$ 75,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
Construction/Service Fees	\$ -	\$ 1,139,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,139,972
Financing Costs (Temp Notes)	\$ 1,448	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,448
Cost of Issuance (Rev/GO Bonds)	\$ 7,080	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,080
Totals	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
Totals	\$ 244,028	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000

Capital Improvement Project Summary

Project Name:	NW Lyman Rd. - Vail Ave. to Tyler St.	Department:	Public Works
Project Number:	701066.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	1	1st CIP Year:	2024
Total Budget	\$ 2,715,182	Type:	Project

Project Description & Justification:

This project involves the reconstruction of NW Lyman Rd. from Lane St. (Union Pacific Railroad crossing) to Tyler St. While maintaining a two-lane configuration, enhancements will include curb and gutter installations and an enclosed storm sewer system. Notably, no pavement improvements are planned for the section from Vail Ave. to Lane St., which will retain its two-lane rural character. Successful execution of this project will require extensive coordination and collaboration with the Union Pacific Railroad, particularly regarding proposed enhancements around the railroad crossing. Initially slated for design in 2027, right-of-way acquisition and utility relocation in 2028, and construction in 2029, the project timeline has been adjusted. Design of the road project will now occur in 2028, with construction scheduled for 2029. This project number specifically pertains to the road portion.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Right of Way	\$ -	\$ -	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ 82,500
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,035,501	\$ -	\$ -	\$ 2,035,501
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 238,659	\$ -	\$ -	\$ 238,659
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 1,184	\$ 9,867	\$ -	\$ -	\$ 11,051
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 7,765	\$ 64,706	\$ -	\$ -	\$ 72,471
Totals	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182
Totals	\$ -	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182

Capital Improvement Project Summary

Project Name: S Kansas Ave. - 4th to 6th.
Project Number: 841095.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): 1
Total Budget \$ 1,280,000

Department: Public Works
Division: Engineering
Contact: Steven Groen
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This initiative is part of the Downtown Master Plan proposal and includes a mill and overlay, removal of median planters, and minor roadway reconstruction. No right-of-way acquisition is anticipated. The goal is to replicate the improvements made along 6th and 10th Streets. Coordination with the Polk Quincy Viaduct has prompted a delay in this project. While public input was gathered during the development of the Downtown Master Plan, additional feedback is needed for this project due to the impact the Polk Quincy Viaduct will have on this section of Kansas.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 355,000	\$ -	\$ -	\$ 355,000
Totals	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000
Totals	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000

Capital Improvement Project Summary

Project Name:	S Kansas Ave. - 10th to 17th	Department:	Public Works
Project Number:	701037.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Steven Groen
Multiple Funds:	Yes	New Project?	No
Council District(s):	1	1st CIP Year:	2022
Total Budget	\$ 3,609,500	Type:	Project

Project Description & Justification:

This project encompasses mill and overlay, median work, and the reconstruction of intersections at 10th and 17th. Construction is slated for 2028. Currently, the road features a mix of diagonal and parallel parking and varies in width from approximately 56' to 86'. No right-of-way acquisition is anticipated, as the road width is expected to decrease. The project will cover the entirety of the stretch from 10th to 17th, including full-depth reconstruction of the intersections with concrete. Given the potential narrowing of this section of Kansas Ave., substantial public input is anticipated.

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Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 106,000	\$ 279,500	\$ -	\$ -	\$ -	\$ -	\$ 385,500
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 2,938,350	\$ -	\$ -	\$ -	\$ 2,938,350
Contingency	\$ -	\$ -	\$ -	\$ 274,000	\$ -	\$ -	\$ -	\$ 274,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Totals	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000
Fix Our Streets Sales Tax	\$ -	\$ 106,000	\$ 279,500	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,959,500
Totals	\$ -	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500

Capital Improvement Project Summary

Project Name: SW Topeka Blvd. - 29th St. - 38th
Project Number: 701038.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): 1
Total Budget \$ 5,231,483

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project will involve mill and overlay, localized base patching, and curb replacement. Additionally, upgrades to traffic signals at both SW 29th and SW 37th are planned, with funding secured through general obligation bonds. Minor right-of-way acquisition is anticipated in 2025, and there will be minimal impact on utilities during construction. Construction is scheduled for FY2026 and FY2027, encompassing comprehensive work on curb and gutter, signals at 29th and 37th, and medians. Two intersections will undergo complete reconstruction: 29th and Topeka Blvd., and 37th and Topeka Blvd.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,000
Right of Way	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ 3,232,520	\$ 668,963	\$ -	\$ -	\$ -	\$ -	\$ 3,901,483
Contingency	\$ -	\$ 235,000	\$ 235,000	\$ -	\$ -	\$ -	\$ -	\$ 470,000
Totals	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483
Totals	\$ 760,000	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 5,231,483

Capital Improvement Project Summary

Project Name:	SE Adams St. - 37th to 45th St.	Department:	Public Works
Project Number:	701051.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Mark Schreiner
Multiple Funds:	Yes	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 7,136,630	Type:	Project

Project Description & Justification:

This project entails a comprehensive reconstruction of SE Adams, spanning from SE 37th to SE 45th. The proposed transformation involves converting the existing 2-lane rural section with open ditches into a 3-lane urban configuration, featuring an enclosed storm drainage system. It is important to note that width constraints beneath the I-470 bridge may limit the area under the overpass to a 2-lane section. The final design, scheduled for completion in 2027, will determine whether a 3-lane roadway is feasible for the entire stretch (from 37th to 45th) or if a 2-lane configuration with turn lanes at intersections would be more appropriate.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000
Right of Way	\$ -	\$ -	\$ -	\$ 256,508	\$ -	\$ -	\$ -	\$ 256,508
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,679,030	\$ 2,679,030	\$ -	\$ 5,358,060
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 600,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 2,805	\$ 257	\$ 2,970	\$ 2,970	\$ -	\$ 9,002
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 25,500	\$ 1,560	\$ 18,000	\$ 18,000	\$ -	\$ 63,060
Totals	\$ -	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 77,497	\$ 900,000	\$ 900,000	\$ -	\$ 1,877,497
Fix Our Streets Sales Tax	\$ -	\$ -	\$ 878,305	\$ 180,828	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 5,259,133
Totals	\$ -	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630

Capital Improvement Project Summary

Project Name:	SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	Department:	Public Works
Project Number:	701023.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Mark Schreiner
Multiple Funds:	No	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 1,919,775	Type:	Project

Project Description & Justification:

The SW 10th Avenue project aims to enhance SW 10th Street from just west of Wanamaker to Gerald Lane. This area transitions from commercial development near Wanamaker to residential housing to the west. The proposed upgrade involves converting the road into a 3-lane section up to Gerald Lane, with potential future expansion further west. However, a drainage structure (bridge) just east of Gerald Lane limits the width to only 2 lanes. Two options are being considered: narrowing to a 2-lane section at the bridge and reverting to a 3-lane configuration further west, or widening the bridge to allow for a continuous 3-lane road. The final lane configuration will be determined during the design phase, based on traffic projections and growth potential.

The project spans approximately 1,200 feet and will be executed in two stages. The first stage involves a mill and overlay in 2023, funded by Citywide Sales Tax. The second phase, focused on reconstruction design, is scheduled for 2030 and beyond, ensuring a thorough review of traffic projections before finalizing the design.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,525	\$ 174,525
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,605,250	\$ 1,605,250
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 140,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775

Capital Improvement Project Summary

Project Name: Gerald Lane Bridge
Project Number: 121018.00
Primary Funding Source: Federal Funds Exchange
Multiple Funds: No
Council District(s): 3
Total Budget \$ 1,440,000

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

The drainage structure (bridge) located approximately 100 feet east of Gerald Lane currently accommodates only 2 lanes of travel. The decision on whether to completely replace the structure or extend the existing one to facilitate 3-lane travel with pedestrian access will be made during the final design phase. This project is being coordinated with the Gerald Lane street project. The road, serving as an entryway for hotels and restaurants, is experiencing rapid deterioration.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Federal Funds Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000

Capital Improvement Project Summary

Project Name:	SW 21st St. - Belle Ave. to Fairlawn Rd.	Department:	Public Works
Project Number:	701052.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Steven Groen
Multiple Funds:	Yes	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 7,362,846	Type:	Project

Project Description & Justification:

This project involves the replacement of pavement on SW 21st Street between Belle and Fairlawn. The revamped roadway will feature curb and gutter installations along with a storm drainage system. The reconstruction will cover 5 lanes of 21st Street from Belle to Fairlawn, with the design phase scheduled for 2028.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,567	\$ 427,567
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,925,317	\$ 6,925,317
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,411	\$ 1,411
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,551	\$ 8,551
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733,820	\$ 1,733,820
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,629,026	\$ 5,629,026
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846

Capital Improvement Project Summary

Project Name: SW 29th St. - Burlingame Rd. to Topeka Blvd.
Project Number: 701032.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: No
Council District(s): 5
Total Budget \$ 1,445,700

Department: Public Works
Division: Engineering
Contact: Mark Schreiner
New Project? No
1st CIP Year: 2022
Type: Project

Project Description & Justification:

This project involves curb replacement, localized base patching, and mill/overlay of SW 29th St. from Burlingame Road to Topeka Blvd. The design is scheduled for 2024 with construction planned for 2026 when the intersection of 29th and Topeka will be closed for reconstruction. There will also be storm drainage improvements with the project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Right of Way	\$ -	\$ -	\$ 27,500	\$ -	\$ -	\$ -	\$ -	\$ 27,500
Construction/Service Fees	\$ -	\$ -	\$ 1,058,200	\$ -	\$ -	\$ -	\$ -	\$ 1,058,200
Contingency	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Totals	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Fix Our Streets Sales Tax	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700
Totals	\$ 250,000	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,445,700

Capital Improvement Project Summary

Project Name:	SE Sardou Avenue over Union Pacific Railroad	Department:	Public Works
Project Number:	121999.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	1	1st CIP Year:	2025
Total Budget	\$ 2,092,970	Type:	Project

Project Description & Justification:

Replace existing concrete deck and add sidewalk to north side, new structural steel, repair concrete riprap on berms, replace approach slabs and concrete barrier transitions.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 300,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 1,492,970	\$ -	\$ -	\$ 1,492,970
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Totals	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Federal Funds Exchange	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970
Totals	\$ -	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970

Capital Improvement Project Summary

Project Name: SW Urish Rd. - 29th St. to 21st St.
Project Number: 701030.00
Primary Funding Source: Fix Our Streets Sales Tax
Multiple Funds: Yes
Council District(s): 7
Total Budget \$ 5,948,411

Department: Public Works
Division: Engineering
Contact: Robert Bidwell
New Project? No
1st CIP Year: 2024
Type: Project

Project Description & Justification:

The SW Urish Road project, spanning from SW 21st to SW 29th Street, entails a comprehensive reconstruction of this segment. Although other sections of Urish Road in the County have 5 lanes, it is recommended to restrict this stretch to 3 lanes, incorporating enclosed storm infrastructure and sidewalk/shared use path enhancements.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,455,000	\$ 4,455,000
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,000	\$ 495,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825	\$ 16,336	\$ 17,161
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 123,750	\$ 131,250
Totals	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,498	\$ 1,527,026	\$ 1,604,523
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 180,828	\$ 3,563,060	\$ 4,343,888
Totals	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411

Capital Improvement Project Summary

Project Name:	SW Topeka Blvd. - 38th to 49th St.	Department:	Public Works
Project Number:	741084.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Steven Groen
Multiple Funds:	Yes	New Project?	No
Council District(s):	4	1st CIP Year:	2024
Total Budget	\$ 4,234,397	Type:	Project

Project Description & Justification:

The scope of this project encompasses a mill and overlay, along with localized base patching, on South Topeka Blvd between 38th and 49th streets. Design activities are scheduled for 2026, with utility relocation and minor right-of-way acquisition anticipated in 2027. The construction phase is planned for 2028. There will be replacement of the traffic signal at 38th and Topeka Blvd.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Right of Way	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ -	\$ 2,900,000
Contingency	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 12,661	\$ -	\$ -	\$ -	\$ 12,661
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 76,736	\$ -	\$ -	\$ -	\$ 76,736
Totals	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
Fix Our Streets Sales Tax	\$ -	\$ 750,000	\$ 225,000	\$ 2,559,397	\$ -	\$ -	\$ -	\$ 3,534,397
Totals	\$ -	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397

Capital Improvement Project Summary

Project Name:	Polk Quincy Viaduct - East	Department:	Public Works
Project Number:	121041.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	1	1st CIP Year:	2024
Total Budget	\$ 19,033,380	Type:	Project

Project Description & Justification:

The project necessitates a complete reconstruction of I-70 from the termination point of the PQV West project to approximately SE Indiana, encompassing the bridges over Adams St. and Shunga Creek. While KDOT will handle the project's design, the City is expected to commit to funding a 10% share of the construction phase. Replacement of the bridges will reduce the cost of ongoing costly maintenance as the bridges reach the end of their useful life. This project constitutes a 10% match towards the total project cost, with the City's share currently estimated at \$18,600,000, exclusive of bonding cost issuances.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 18,600,000	\$ -	\$ -	\$ -	\$ 18,600,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 61,380	\$ -	\$ -	\$ -	\$ 61,380
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ -	\$ 372,000
Totals	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380
Totals	\$ -	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380

Capital Improvement Project Summary

Project Name:	SW Wanamaker Rd./Huntoon St./I-470 Ramps	Department:	Public Works
Project Number:	701018.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	Yes	New Project?	No
Council District(s):	5	1st CIP Year:	2024
Total Budget	\$ 6,729,682	Type:	Project

Project Description & Justification:

This project aims to enhance traffic operations, safety, and the level of service in the SW Wanamaker Road, SW Huntoon Street, I-470/Wanamaker Exit Ramp, and I-470/Winding Road entrance ramp areas. Currently, this region faces congestion and operates at a low level of service. The existing roadway network within the bounded area of SW Huntoon Street, SW Urish Road, SW 17th Street, and SW Wanamaker Road is operating at or near capacity in multiple locations. Previous traffic impact studies for proposed developments in the area have indicated potential traffic operation failures at several intersections due to further development. City staff, in collaboration with the Kansas Department of Transportation and a consultant, conducted a Traffic Impact Study to determine necessary geometric and intersection improvements, as well as access control measures required to accommodate the anticipated increase in traffic from future developments. There is a possibility of this being a joint City and KDOT project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,661,990	\$ 2,664,958	\$ -	\$ 5,326,948
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 306,761	\$ 303,792	\$ -	\$ 610,553
Financing Costs (Temp Notes)	\$ 2,812	\$ -	\$ -	\$ -	\$ 7,569	\$ 7,569	\$ -	\$ 17,950
Cost of Issuance (Rev/GO Bonds)	\$ 19,751	\$ -	\$ -	\$ -	\$ 39,740	\$ 39,740	\$ -	\$ 99,231
Totals	\$ 697,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,729,682

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 263,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,295,682
Federal Funds Exchange	\$ 434,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,000
Totals	\$ 697,563	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,729,682

Capital Improvement Project Summary

Project Name:	Parking Facilities Capital Repairs	Department:	Public Works
Project Number:	131081.00	Division:	Facilities
Primary Funding Source:	G.O. Bonds	Contact:	Jason Tryon
Multiple Funds:	Yes	New Project?	No
Council District(s):	1	1st CIP Year:	2023
Total Budget	\$ 23,081,691	Type:	Project

Project Description & Justification:

The Walter P. Moore study highlighted several areas of deficiency within the garages caused by deferred maintenance and overdue repairs. The following type of repairs are scheduled from 2023 - 2026: structural, waterproofing, mechanical, plumbing, electrical, fire protection, and façade. This is an ongoing project. Work continues on the Uptowner and Townsite garages.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 17,514,620	\$ 4,924,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,439,043
Financing Costs (Temp Notes)	\$ 37,344	\$ 16,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,595
Cost of Issuance (Rev/GO Bonds)	\$ 421,565	\$ 167,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,053
Totals	\$ 17,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,081,691

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 6,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,081,691
ARPA	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000
Totals	\$ 17,973,529	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,081,691

Capital Improvement Project Summary

Project Name:	SE 29th St./ Kansas Turnpike Authority Interchange	Department:	Public Works
Project Number:	701053.00	Division:	Engineering
Primary Funding Source:	G.O. Bonds	Contact:	Steven Groen
Multiple Funds:	No	New Project?	No
Council District(s):	3	1st CIP Year:	2022
Total Budget	\$ 19,054,772	Type:	Project

Project Description & Justification:

This project will construct a new interchange on the Kansas Turnpike at SE 29th Street. The 2023 CIB was amended to provide funding for an initial feasibility study of the exit from I-470 at 29th St. including off ramps and toll interchange. The City and KTA have jointly partnered to do an updated concept plan including high level cost estimates given the construction cost inflation we have seen over the last 3 years. Additionally the new cashless tolling system that KTA was implemented in 2024 eliminated the need for toll booths at this interchange. The study has been completed and estimates a total project cost in 2025 of \$19,054,772.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,544,000	\$ -	\$ 2,544,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,049,400	\$ -	\$ 1,049,400
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,250,544	\$ -	\$ 13,250,544
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,696,000	\$ -	\$ 1,696,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,826	\$ -	\$ 67,826
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447,002	\$ -	\$ 447,002
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772

Capital Improvement Project Summary

Project Name:	45th Street: Gage to Cambridge	Department:	Public Works
Project Number:	701070.00	Division:	Engineering
Primary Funding Source:	Fix Our Streets Sales Tax	Contact:	Steven Groen
Multiple Funds:	Yes	New Project?	Yes
Council District(s):	7	1st CIP Year:	2025
Total Budget	\$ 4,000,000	Type:	Project

Project Description & Justification:

This project will involve road widening and resurfacing of 45th Street from Gage to Cambridge. Additionally, a shared-use path will be added to enhance accessibility within the neighborhood. Construction of a shared-use path will take place in 2026. Utility relocation will take place in 2027, while construction of the roadway will occur in 2028.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Right of Way	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Construction/Service Fees	\$ -	\$ 400,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,400,000
Totals	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ 400,000	\$ 600,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Totals	\$ 400,000	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,000,000

Capital Improvement Project Summary

Project Name:	AVL: Automatic Vehicle Location	Department:	Public Works
Project Number:	701065.00	Division:	Fleet
Primary Funding Source:	Operating Fund General	Contact:	Jason Tryon
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2026
Total Budget	\$ 225,000	Type:	Project

Project Description & Justification:

The City of Topeka is soliciting proposals from qualified firms to replace all necessary hardware, firmware, and software necessary for existing Automated Vehicle Location System (AVL) used in City owned vehicles and equipment. Inclusive, but not limited to, the acquisition will be the implementation, removal of current GPS units, installation, configuration, training, and maintenance of software and related hardware and devices, test and acceptance plans, and associated documentation.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Totals	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Totals	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Capital Improvement Project Summary

Project Name:	Fire Station Replacement Cycle	Department:	Public Works
Project Number:	131100.00	Division:	Facilities
Primary Funding Source:	G.O. Bonds	Contact:	Jason Tryon
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2026
Total Budget	\$ 11,360,000	Type:	Project

Project Description & Justification:

The project aims to design and construct a state-of-the-art fire station to enhance emergency response times, improve safety, and meet the growing needs of the local community. The new fire station will be strategically located to serve a wide geographic area, ensuring quick and efficient access. The facility will include modern amenities for firefighters, advanced firefighting equipment, and energy-efficient technologies.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 223,000	\$ -	\$ -	\$ -	\$ 223,000
Totals	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000
Totals	\$ -	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000

Capital Improvement Project Summary

Project Name: Heavy Duty Fleet Garage
Project Number: 131101.00
Primary Funding Source: G.O. Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 8,100,000

Department: Public Works
Division: Facilities
Contact: Jason Tryon
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

The Heavy Duty Fleet Garage project aims to design and construct a specialized facility to accommodate the maintenance, repair, and storage of a fleet of heavy-duty vehicles and equipment. This facility will support a wide range of vehicles, including trucks, construction equipment, buses, and other large machinery, ensuring they remain in optimal working condition for continuous operations. The garage will be designed for efficiency, durability, and safety, providing a fully equipped environment for both routine and emergency repairs. A study will be done to determine if current facility can be revamped to meet needs or if a facility relocation is needed.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000
Totals	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000



UTILITIES PROJECTS

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Main Replacement Program	Department:	Utilities
Project Number:	281301.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 113,705,321	Type:	Program

Project Description & Justification:

The Water Main Replacement Program focuses on upgrading water mains in areas with frequent breaks due to aging infrastructure. We utilize Fracta, a technology that analyzes pipeline data to assess failure risks, guiding our project selection. Our efforts align with half-cent sales tax initiatives and priority street improvements managed by the City Engineering Division. Upgrading water infrastructure enhances water quality and fire flow protection while reducing operational costs by minimizing emergency repairs. This project will also include public education on lead risks and assessments of distribution materials to ensure high water quality. The Lead and Copper Rule Revisions (LCRR) will guide evaluations, material assessments, and replacements of public and private water service lines.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 1,254,500	\$ 1,300,000	\$ 1,124,500	\$ 1,371,500	\$ 1,847,050	\$ -	\$ 6,897,550
Right of Way	\$ -	\$ 868,500	\$ 890,000	\$ 778,500	\$ 960,050	\$ 977,850	\$ -	\$ 4,474,900
Construction/Service Fees	\$ -	\$ 7,527,000	\$ 7,760,000	\$ 6,747,000	\$ 8,218,450	\$ 8,040,100	\$ 59,462,321	\$ 97,754,871
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 169,400	\$ 88,900	\$ 129,900	\$ 186,000	\$ 188,800	\$ -	\$ 763,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ 847,000	\$ 444,500	\$ 649,500	\$ 930,000	\$ 944,000	\$ -	\$ 3,815,000
Totals	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 113,705,321

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 9,486,400	\$ 4,978,400	\$ 7,274,400	\$ 10,416,000	\$ 10,572,800	\$ -	\$ 42,728,000
Operating Fund Water	\$ -	\$ 1,180,000	\$ 5,505,000	\$ 2,155,000	\$ 1,250,000	\$ 1,425,000	\$ 59,462,321	\$ 70,977,321
Totals	\$ -	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 113,705,321

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Treatment Plant Rehabilitation Program	Department:	Utilities
Project Number:	281304.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 13,500,000	Type:	Program

Project Description & Justification:

This project involves rehabilitating six filters, maintaining motor control centers, and repairing electronic and mechanical equipment. It also addresses concrete deterioration, leaking roofs, and the replacement of inoperative valves, focusing on critical structures and equipment that are aging or failing. These efforts will reduce maintenance costs, extend the lifespan of the existing Water Treatment Plant facilities, and ensure a reliable water supply for city residents, commercial developments, and wholesale customers. Project priorities are reviewed annually, and sub-projects will be assigned based on their importance.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 202,500	\$ 202,500	\$ 202,500	\$ 202,500	\$ 202,500	\$ -	\$ 1,012,500
Construction/Service Fees	\$ -	\$ 1,012,500	\$ 1,012,500	\$ 1,012,500	\$ 1,012,500	\$ 1,012,500	\$ 6,750,000	\$ 11,812,500
Contingency	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ -	\$ 675,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Tower Rehabilitation Program	Department:	Utilities
Project Number:	281337.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2020
Total Budget	\$ 4,625,000	Type:	Program

Project Description & Justification:

Water towers provide essential water supply to the citizens and customers of Topeka. To maintain these assets, it is recommended that both interior and exterior tower coatings be applied every 15 years. Regular inspection, cleaning, repair, and coating of the City's water storage facilities will help prevent structural damage, preserve valuable capital assets, and ensure decades of reliable service. This project focuses on rehabilitating existing water storage facilities within the distribution system. Rehabilitation efforts may include structural and safety improvements, regulatory updates, coating, interior and exterior cleaning, and other necessary repairs.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 52,500	\$ 52,500	\$ -	\$ 185,000
Construction/Service Fees	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ 472,500	\$ 482,500	\$ 2,765,000	\$ 4,440,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Meter Vault Replacement Program	Department:	Utilities
Project Number:	281303.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2022
Total Budget	\$ 2,025,000	Type:	Program

Project Description & Justification:

This program aims to eliminate hazards and ensure compliance with OSHA and City of Topeka standards for replaced assets. Recent surveys by the Meter Services Large Meter Crew identified multiple large meter accounts needing vault replacements due to hazardous conditions, such as collapsing pit structures and restricted openings. These issues prevent the Large Meter Crew from conducting annual accuracy testing and maintenance, leading to lost revenue. The Utility Billing section has also faced challenges with estimating multiple accounts due to these conditions. The Utilities Department services 206 large meters (3" to 8"), primarily used by wholesale, industrial, multi-family, and commercial customers, who collectively use about 1.7 billion gallons of water annually. Meter Services identified 145 applications for this project, with 10 posing potential hazards, 31 being faulty or untestable, and 104 not meeting installation standards.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Hydrant and Valve Rehab and Replacement Program	Department:	Utilities
Project Number:	281306.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2021
Total Budget	\$ 3,015,000	Type:	Program

Project Description & Justification:

Properly functioning hydrants are essential for maximizing available fire flow (AFF) during firefighting and are used daily for flushing and maintenance of the water distribution system. Operational valves are critical for minimizing service disruptions to customers during system work. Currently, citizens frequently contact Utilities about out-of-service hydrants. Failing to address this issue could result in more service disruptions, longer repair times, lower water quality, and reduced fire protection. An annual program will ensure consistent funding for hydrant and valve maintenance, involving the rehabilitation and replacement of non-functioning or deteriorating hydrants and valves in the water distribution system.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 27,000	\$ 27,000	\$ 27,000	\$ 30,000	\$ 31,000	\$ -	\$ 142,000
Construction/Service Fees	\$ -	\$ 243,000	\$ 243,000	\$ 243,000	\$ 270,000	\$ 279,000	\$ 1,595,000	\$ 2,873,000
Totals	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000
Totals	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Plant Operations Equipment & Fleet Maintenance	Department:	Utilities
Project Number:	281305.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 4,000,000	Type:	Program

Project Description & Justification:

The purpose of this program is to create a plan for the repair and replacement of City Water Plant equipment and vehicles, reducing the risk of costly emergency repairs and extending their useful life. By implementing this program, we aim to limit unexpected large capital expenditures and control overall operating and maintenance costs. Additionally, the program ensures that equipment remains current and is maintained effectively, enhancing reliability and productivity while reducing maintenance costs. Ultimately, this program will help minimize annual operating cost increases related to fleet and plant equipment assets.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000
Totals	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Water Booster Pump Station Rehabilitation Program	Department:	Utilities
Project Number:	281237.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 4,200,000	Type:	Project

Project Description & Justification:

The Booster Pump Station (BPS) rehabilitation projects focus on upgrading existing in-service Water Booster Pump Stations to meet water distribution needs. This effort may involve replacing or rehabilitating pumps, motors, valves, variable frequency drives, and electrical, communication, and control systems. Given the critical nature of in-service pump station infrastructure, these updates are essential. Implementing variable frequency drives (VFDs) will enhance pumping efficiency, prolong asset lifespan by reducing energy consumption and wear, and decrease the likelihood of costly emergency repairs.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 410,000
Construction/Service Fees	\$ -	\$ 800,000	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ 2,150,000	\$ 3,790,000
Totals	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000
Totals	\$ -	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000

Capital Improvement Project Summary

Project Name:	Southeast Zone Improvements & Optimizations	Department:	Utilities
Project Number:	281162.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2022
Total Budget	\$ 9,575,000	Type:	Project

Project Description & Justification:

Improvements to the transmission system will involve creating looped water lines to enhance water distribution and fire protection. Additionally, when feasible, portions of the Southeast Zone will be shifted to the Montara Zone, which has a higher hydraulic grade line, allowing the City to increase pressure to customers by 25 to 30 psi. The Utilities Department frequently receives inquiries about low pressure concerns. These projects are currently in the planning phase and will be coordinated with other Utilities and City initiatives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 210,000	\$ -	\$ 273,000	\$ -	\$ -	\$ -	\$ -	\$ 483,000
Construction/Service Fees	\$ 1,064,000	\$ -	\$ 1,638,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 8,777,000
Contingency	\$ 126,000	\$ -	\$ 189,000	\$ -	\$ -	\$ -	\$ -	\$ 315,000
Totals	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000
Totals	\$ 1,400,000	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 9,575,000

Capital Improvement Project Summary

Project Name:	West Zone Improvements & Optimizations	Department:	Utilities
Project Number:	281163.00	Division:	Water
Primary Funding Source:	Revenue Bonds	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2021
Total Budget	\$ 8,036,000	Type:	Project

Project Description & Justification:

This project aims to replace transmission mains and upsize existing lines for increased capacity in the West Pressure Zone, alongside other Water Distribution initiatives. These projects were identified in the 2017 Water Distribution System Master Plan. Improvements will include creating looped water lines to enhance water distribution and fire protection. Currently, the projects are in the planning phase and will be coordinated with other Utilities and City efforts.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 494,000	\$ -	\$ -	\$ -	\$ -	\$ 438,750	\$ -	\$ 932,750
Construction/Service Fees	\$ 2,964,000	\$ -	\$ -	\$ -	\$ -	\$ 2,430,000	\$ -	\$ 5,394,000
Contingency	\$ 342,000	\$ -	\$ -	\$ -	\$ -	\$ 506,250	\$ -	\$ 848,250
Cost of Issuance (Rev/GO Bonds)	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ 143,500
Debt Reserve Fund (Rev Bond)	\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ 717,500
Totals	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000
Totals	\$ 4,256,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 8,036,000

Capital Improvement Project Summary

Project Name:	Central Zone Improvements & Optimizations Phase II	Department:	Utilities
Project Number:	281293.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Joey Filby
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 11,146,000	Type:	Project

Project Description & Justification:

Projects under this program will replace transmission mains, construct new lines, and upsize existing lines to enhance the hydraulic characteristics of the Central Pressure Zone. Planned sub-projects during the CIP period include: 21st Street between Washburn Avenue and Western Avenue; areas northwest of HWY 24 and Topeka Boulevard between 24th Street and Reo Street; Quincy Street between Laurent Street and Morse Street; 6th Avenue between Fairlawn Road and Governor's Lake; and 21st Street between Randolph Avenue and Washburn Avenue. Additionally, the Central-Southeast Boundary Optimization will cover 37th Street between Burlingame Road and Plaza Drive, areas east of 35th Terrace and south of MacVicar Avenue, and I-470 between 37th Street and Burlingame Road, as well as 37th Street east of Gage Boulevard.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 419,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419,978
Right of Way	\$ 127,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,114
Construction/Service Fees	\$ 4,052,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 10,127,713
Contingency	\$ 75,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,195
Cost of Issuance (Rev/GO Bonds)	\$ 66,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,000
Debt Reserve Fund (Rev Bond)	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,000
Totals	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 11,146,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 3,696,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,696,000
Operating Fund Water	\$ 1,375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 7,450,000
Totals	\$ 5,071,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 11,146,000

Capital Improvement Project Summary

Project Name: North Zone Optimization
Project Number: 281248.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,780,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

This program will include projects to replace transmission mains, construct new lines, and upsize existing lines to enhance hydraulic characteristics in the North Pressure Zone. Improvements will involve creating looped water lines to boost water distribution and fire protection. The 2017 Water Distribution System Master Plan identified key areas needing pressure improvements within the North Pressure Zone. Completing this project will enhance water pressure, distribution, and fire protection, with customers potentially experiencing pressure increases of 25 to 30 psi. The Utilities Department frequently receives inquiries from customers regarding low pressure concerns. These projects are currently in the planning phase and will be coordinated with other Utilities and City initiatives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ 438,750	\$ -	\$ -	\$ 438,750
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ 2,629,125	\$ -	\$ -	\$ 2,629,125
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 307,125	\$ -	\$ -	\$ 307,125
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ -	\$ 67,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ -	\$ 337,500
Totals	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000

Capital Improvement Project Summary

Project Name: Montara Zone Optimization
Project Number: 281249.00
Primary Funding Source: Operating Fund Water
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,780,000

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

Projects under this program will replace transmission mains, construct new lines, and upsize existing lines to enhance hydraulic characteristics in the Montara Pressure Zone. Improvements will include creating looped water lines to boost water distribution and fire protection. The 2017 Water Distribution System Master Plan identified key areas needing pressure improvements, particularly within the Montara Pressure Zone. Customers may experience pressure increases of 25 to 30 psi. The Utilities Department frequently receives inquiries about low pressure concerns. These projects are currently in the planning phase and will be coordinated with other Utilities and City initiatives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,750	\$ -	\$ 438,750
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,629,125	\$ -	\$ 2,629,125
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,125	\$ -	\$ 307,125
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ 67,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ 337,500
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000

Capital Improvement Project Summary

Project Name: Disinfection Modification
Project Number: 281236.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 25,007,042

Department: Utilities
Division: Water
Contact: Duncan Theuri
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

This project funds the evaluation of necessary disinfection modifications at the Water Treatment Plant. Initially, it focused on adding powdered activated carbon (PAC) and relocating chlorine contact basins for the east and west treatment trains. Enhancing the treatment process is crucial for improving water quality, reducing harmful disinfection byproducts, and ensuring compliance with regulatory standards. However, after engineering assessments, the proposed additions of PAC and modifications to the chlorine contact basins were found to be prohibitively expensive and unsuccessful in obtaining regulatory approval for discharging carbon into the Kansas River.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 440,000	\$ 1,600,000	\$ -	\$ 4,176,642
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 13,428,315	\$ -	\$ 16,628,315
Contingency	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ 1,440,893	\$ -	\$ 1,800,893
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 320,199	\$ -	\$ 400,199
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 1,600,993	\$ -	\$ 2,000,993
Totals	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042
Totals	\$ 2,136,642	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 25,007,042

Capital Improvement Project Summary

Project Name: West Filter Rehabilitation
Project Number: 281240.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 5,090,400

Department: Utilities
Division: Water
Contact: Joey Filby
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

This project may involve the rehabilitation or replacement of the dual media, air wash, and underdrain system for the west filters at the Water Treatment Plant, along with enhancements to electrical, lighting, HVAC, and operational control systems. The design lifespan of the filter media has been exceeded, leading to issues with specific agglomerates that can foul the filters. Replacing the media will eliminate existing agglomeration, and an upgraded air wash system can help prevent future agglomeration, extending the lifecycle of any newly installed media. Completing this project will improve overall water quality.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 590,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,850
Construction/Service Fees	\$ -	\$ 3,545,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,545,100
Contingency	\$ -	\$ 409,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 409,050
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 90,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,900
Debt Reserve Fund (Rev Bond)	\$ -	\$ 454,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,500
Totals	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400
Totals	\$ -	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400

Capital Improvement Project Summary

Project Name:	East Intake Rehabilitation Water Treatment Plant	Department:	Utilities
Project Number:	281214.00	Division:	Water
Primary Funding Source:	Revenue Bonds	Contact:	Duncan Theuri
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2015 and Prior
Total Budget	\$ 5,236,000	Type:	Project

Project Description & Justification:

This project will involve structural repairs and modifications, as well as mechanical equipment repairs and replacements, at the East Intake of the Water Treatment Plant. Structural work will include concrete crack and spall repairs throughout the structure, structural steel repairs, replacement of the access bridge's top slab, grouting and pinning of sheet piling at the leading edge of the bank, and replacement of grating, grating support structures, stairs, ladders, and guardrails. Mechanical repairs and replacements will encompass the screen housing, external jib crane, screens and frames, sluice gate operators, valves and actuators in the lower level, piping, miscellaneous metals, motor control center, and electrical and lighting systems.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 607,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,750
Construction/Service Fees	\$ -	\$ 3,646,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,646,500
Contingency	\$ -	\$ 420,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,750
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 93,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ 467,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467,500
Totals	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000
Totals	\$ -	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000

Capital Improvement Project Summary

Project Name:	Neptune Meter Data Management	Department:	Utilities
Project Number:	900012.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Sylvia Davis
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2022
Total Budget	\$ 840,000	Type:	Project

Project Description & Justification:

This is the annual lease for software used for reading water meters for usage, storing historical usage data, alerting notifications, and reporting.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000
Totals	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000
Totals	\$ 140,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 840,000

Capital Improvement Project Summary

Project Name:	Utility Billing System	Department:	Utilities
Project Number:	900011.00	Division:	Water
Primary Funding Source:	Operating Fund Water	Contact:	Sylvia Davis
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2022
Total Budget	\$ 827,435	Type:	Project

Project Description & Justification:

This is the annual lease for the utility billing software that is used to generate monthly utility bills, maintain customer information, and create service work orders.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435
Totals	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Water	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435
Totals	\$ 127,435	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 827,435

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	Department:	Utilities
Project Number:	501107	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2014
Total Budget	\$ 54,088,488	Type:	Program

Project Description & Justification:

This ongoing program focuses on rehabilitating or replacing existing stormwater conveyance system assets (inlets, pipes, channels, etc.) to ensure continued operation, reduce maintenance needs, and support other infrastructure improvements. It is designed to maintain a consistent citywide level of service for the stormwater system. In some cases, smaller improvements may be made to meet current standards or address localized issues too minor for standalone capital projects. When feasible and cost-effective, innovative rehabilitation methods such as plastic or cement pipe lining will be pursued. This annual program often supports Citywide Half Cent sales tax projects and is crucial for timely replacement of failed pipes identified through CCTV inspections or other indicators, such as sinkholes. Most assets targeted by this program are expected to be 50-100 years old unless their lifespan has been reduced by external factors. Rehabilitation or replacement of these assets is essential for protecting life and property throughout the City.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 390,000	\$ 585,000	\$ 845,000	\$ 845,000	\$ 344,500	\$ -	\$ 3,009,500
Construction/Service Fees	\$ -	\$ 2,610,000	\$ 3,915,000	\$ 5,655,000	\$ 5,655,000	\$ 2,305,500	\$ 28,750,000	\$ 48,890,500
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 27,510	\$ 62,000	\$ 122,002	\$ 130,000	\$ 23,236	\$ -	\$ 364,748
Debt Reserve Fund (Rev Bond)	\$ -	\$ 137,550	\$ 310,000	\$ 610,010	\$ 650,000	\$ 116,180	\$ -	\$ 1,823,740
Totals	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 54,088,488

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 1,540,560	\$ 3,472,000	\$ 6,832,112	\$ 7,280,000	\$ 1,301,216	\$ -	\$ 20,425,888
Operating Fund Stormwater	\$ -	\$ 1,624,500	\$ 1,400,000	\$ 399,900	\$ -	\$ 1,488,200	\$ 28,750,000	\$ 33,662,600
Totals	\$ -	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 54,088,488

Capital Improvement Project Summary

Project Name: 2026 - 2030 Levee Asset Repair/Rehab Program
Project Number: 161021
Primary Funding Source: Operating Fund Stormwater
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 5,910,132

Department: Utilities
Division: Stormwater
Contact: Zachary Stueve
New Project? No
1st CIP Year: Prior to 2017
Type: Program

Project Description & Justification:

This annual program focuses on the non-routine replacement or major rehabilitation of levee assets, including 22 miles of earthen levee, 4,122 linear feet of concrete floodwall, 8 stormwater pump stations, 14 pumped relief wells, 70 gravity relief wells, 58 interior drainage structures, 6 closure structures, and 3 ponding areas. While these assets are regularly maintained, their average age exceeds 50 years, making replacement or rehabilitation necessary. This program enables staff to proactively address these needs, with funds potentially reserved for several years to support major projects, assessments, studies, designs, or construction. By doing so, it mitigates the risk of catastrophic failure of critical infrastructure. Given the advanced age of the existing assets, proactive maintenance is essential. Failing to complete these projects could jeopardize private property and lives.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 750,000	\$ 337,500	\$ 3,750,000	\$ 5,850,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ 10,022	\$ -	\$ -	\$ 10,022
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ 50,110	\$ -	\$ -	\$ 50,110
Totals	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 5,910,132

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 561,232	\$ -	\$ -	\$ 561,232
Operating Fund Stormwater	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 248,900	\$ 337,500	\$ 3,750,000	\$ 5,348,900
Totals	\$ -	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 5,910,132

Capital Improvement Project Summary

Project Name: 2026 - 2030 Drainage Correction Program
Project Number: 501104
Primary Funding Source: Operating Fund Stormwater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 3,000,000

Department: Utilities
Division: Stormwater
Contact: Zachary Stueve
New Project? No
1st CIP Year: Prior to 2016
Type: Program

Project Description & Justification:

This ongoing program aims to address small-scale drainage problems. It funds 3-4 stormwater improvement projects each year, targeting areas where drainage issues impact at least two private properties or where defects or obstructions hinder the functionality of existing facilities within the right-of-way or dedicated easements. Individual project budgets are capped at \$300,000. This program responds to drainage issues identified through citizen requests, helping to protect private properties.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 150,000
Construction/Service Fees	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,500,000	\$ 2,850,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stormwater Pump Station Rehab/Replacement Program	Department:	Utilities
Project Number:	501139	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2020
Total Budget	\$ 6,075,000	Type:	Program

Project Description & Justification:

This annual program focuses on the non-routine replacement or major rehabilitation of stormwater pump stations, including Waite Street, Ward-Martin, City Park, Kansas Avenue, Madison, East Oakland, Quincy, and Soldier Creek. While these stations are regularly maintained, their ages of 40-50 years necessitate eventual replacement or rehabilitation. This program enables staff to proactively address these needs, with funds potentially reserved for several years before initiating a major project. Planned sub-projects during the CIP period include, but are not limited to, the Oakland Stormwater Pump Station. The proactive rehabilitation and replacement efforts provided by this program help prevent catastrophic failures of critical infrastructure. Neglecting this maintenance could lead to costly emergency repairs and pose risks to the health and safety of private citizens.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 87,750	\$ 87,750	\$ 87,750	\$ 87,750	\$ -	\$ -	\$ 351,000
Construction/Service Fees	\$ -	\$ 587,250	\$ 587,250	\$ 587,250	\$ 587,250	\$ 675,000	\$ 2,700,000	\$ 5,724,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stream & Channel Restoration, Stabilization, & Rehab	Department:	Utilities
Project Number:	501110	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2020
Total Budget	\$ 4,450,000	Type:	Program

Project Description & Justification:

This program focuses on the identification, design, and construction of rehabilitations, stabilizations, and restorations of streams and channels throughout the City. The goal is to alleviate current erosion, prevent future erosion, and ensure uninterrupted water flow. As an annual initiative, it aims to protect channels from further erosion that could threaten underground infrastructure and existing structures along the banks.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 26,000	\$ 26,000	\$ 26,000	\$ 71,500	\$ 71,500	\$ -	\$ 221,000
Construction/Service Fees	\$ -	\$ 174,000	\$ 174,000	\$ 174,000	\$ 478,500	\$ 478,500	\$ 2,750,000	\$ 4,229,000
Totals	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000
Totals	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Stormwater Operations Equipment & Fleet Maintenance	Department:	Utilities
Project Number:	501114	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Sylvia Davis
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 3,400,000	Type:	Program

Project Description & Justification:

The purpose of this program is to establish a capital plan for the repair and replacement of City Stormwater Utility equipment and vehicles. This initiative aims to limit unexpected large capital expenditures and control overall operating and maintenance costs. It ensures that equipment remains up-to-date, is properly maintained to extend its useful life, and reduces maintenance costs through improved reliability. The ultimate goal is to lower operational expenses by minimizing repair costs and maximizing trade-in values. By proactively maintaining existing equipment and vehicles, the program helps save taxpayer dollars by reducing the likelihood of costly emergency repairs and increasing the trade-in value of the assets.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 Best Management Practices Development & Construction	Department:	Utilities
Project Number:	501116	Division:	Stormwater
Primary Funding Source:	Operating Fund Stormwater	Contact:	Zachary Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 3,000,000	Type:	Program

Project Description & Justification:

This ongoing program aims to develop and implement stormwater Best Management Practices (BMPs) throughout the City. The development and implementation of BMPs comply with Federal Permit No. KS0093327 (KS Permit No. M-KS72-So01), the National Pollutant Discharge Elimination System (NPDES), and the Municipal Separate Storm Sewer System (MS4) permit. BMPs may include the construction of physical systems, such as rain gardens or baffle boxes, and may also involve land acquisition for BMP facilities. This program ensures the City remains compliant with federal permits while enabling continued investment in water quality infrastructure. When feasible, the program integrates the construction of water quality BMPs with street projects, such as the Seward Avenue project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 150,000
Construction/Service Fees	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,500,000	\$ 2,850,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000
Totals	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000

Capital Improvement Project Summary

Project Name: Prairie Road
Project Number: 501131.00
Primary Funding Source: Revenue Bonds
Multiple Funds: No
Council District(s): 8
Total Budget \$ 3,360,000

Department: Utilities
Division: Stormwater
Contact: Zach Stueve
New Project? No
1st CIP Year: 2025
Type: Project

Project Description & Justification:

This project will upsize approximately 2,600 feet of storm sewer along SW Prairie Road between SW 21st and SW 23rd Streets. This upgrade follows recommendations from a drainage study conducted after a significant rain event in July 2020, which revealed substantial flooding impacts in the area. The study indicated potential damage to 21 homes during a 100-year flood event, and this project aims to mitigate those risks.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ 260,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
Construction/Service Fees	\$ 1,740,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,640,000
Cost of Issuance (Rev/GO Bonds)	\$ 40,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Debt Reserve Fund (Rev Bond)	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Totals	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000
Totals	\$ 2,240,000	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360,000

Capital Improvement Project Summary

Project Name:	SE California Ave. & SE 4th St.	Department:	Utilities
Project Number:	501132.00	Division:	Stormwater
Primary Funding Source:	Revenue Bonds	Contact:	Zach Stueve
Multiple Funds:	No	New Project?	No
Council District(s):	2	1st CIP Year:	2025
Total Budget	\$ 5,040,000	Type:	Project

Project Description & Justification:

This project is based on recommendations from the Stormwater Master Planning efforts, which identified capacity concerns in this basin. It involves the construction of a parallel 9x7 reinforced concrete box to alleviate flooding issues along 4th and 5th Streets and to minimize impacts on the nearby elementary school during a 100-year flood event.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 325,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Construction/Service Fees	\$ -	\$ 2,175,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 3,975,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 50,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ 250,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Totals	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000
Totals	\$ -	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000

Capital Improvement Project Summary

Project Name:	Shunga Creek Flood Mitigation	Department:	Utilities
Project Number:	161008.00	Division:	Stormwater
Primary Funding Source:	Federal Funds (Other)	Contact:	Zach Stueve
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2022
Total Budget	\$ 15,430,000	Type:	Project

Project Description & Justification:

This is a cost-shared project with the US Army Corps of Engineers (35% City / 65% Federal) to design and construct drainage improvements along Shunganunga Creek. The proposed enhancements include one mile of levee construction from MacVicar to Buchanan and 1.5 miles of channel modification from Buchanan to I-70. If necessary, additional improvements may be made to the spoil levee downstream on the right bank, including studies, geotechnical assessments, construction, and rehabilitation efforts. The project aims to provide a flood protection level equivalent to a 25-year event, as outlined in the Shunga Flood Mitigation Study.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,850,000	\$ -	\$ 11,850,000
Financing Costs (Temp Notes)	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Totals	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ 1,680,000	\$ -	\$ -	\$ -	\$ -	\$ 1,680,000
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,287,500	\$ -	\$ 4,287,500
Federal Funds (Other)	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 7,962,500	\$ -	\$ 9,462,500
Totals	\$ -	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000

Capital Improvement Project Summary

Project Name: Menoken Road Tie Back
Project Number: 502731.00
Primary Funding Source: Federal Funds (Other)
Multiple Funds: Yes
Council District(s): Multiple
Total Budget \$ 5,207,500

Department: Utilities
Division: Stormwater
Contact: Zach Stueve
New Project? Yes
1st CIP Year: 2026
Type: Project

Project Description & Justification:

This project will address flood mitigation along the North Topeka-Soldier Creek RB2 levee system. A tie back levee to be constructed between the North Topeka Levee and the Soldier Creek RB2 levee units so that both systems meet FEMA levee certification requirements and both levee units can be accredited and will reduce flood risk in the area. If the levees are not certified the flood zone categorization will change causing flood insurance rates to increase dramatically. The sub-application for project has been selected to apply for the Building Resilient Infrastructure and Communities which is a Four Million Dollar grant with a 25% cost share for the City. This will be funded by canceling and using the funds from five prior Annual Levee Asset and Repair programs, which are built up until there are enough funds to complete a project.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500
Totals	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Stormwater	\$ -	\$ 1,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,207,500
Federal Funds (Other)	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
Totals	\$ -	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500

Capital Improvement Project Summary

Project Name:	2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	Department:	Utilities
Project Number:	291142.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2014
Total Budget	\$ 25,174,912	Type:	Program

Project Description & Justification:

This program focuses on the complete or partial replacement, rehabilitation, or elimination of pump stations in the city, along with all necessary appurtenances, to ensure safe and consistent functionality. Rehabilitation projects may include enhancements to odor control components of the pump stations. Investing in pump station infrastructure helps prevent catastrophic failures and optimizes operational costs. Over the past two years, a condition assessment of the City-owned wastewater pump stations was conducted, resulting in recommendations for the next 15 years.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 200,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 1,175,000
Construction/Service Fees	\$ -	\$ 1,800,000	\$ 2,025,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 12,500,000	\$ 23,075,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 6,000	\$ 6,477	\$ 50,000	\$ 50,000	\$ 50	\$ -	\$ 112,527
Debt Reserve Fund (Rev Bond)	\$ -	\$ 30,000	\$ 32,385	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 812,385
Totals	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ 336,000	\$ 362,707	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ -	\$ 9,048,757
Operating Fund Wastewater	\$ -	\$ 1,700,000	\$ 1,926,155	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 16,126,155
Totals	\$ -	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912

Capital Improvement Project Summary

Project Name:	2026 - 2030 Wastewater Lining & Replacement Program	Department:	Utilities
Project Number:	291130.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2014
Total Budget	\$ 66,807,000	Type:	Program

Project Description & Justification:

To avoid a reactive approach to asset failure, the City is proactively identifying pipes that can be rehabilitated before they deteriorate to the point of requiring expensive emergency repairs or open-cut replacements. This investigation and assessment are based on asset management principles, with prioritization determined by the Business Risk Exposure (BRE) score, which considers both asset defects and criticality. Criticality takes into account the pipe's characteristics as well as social and environmental factors, such as proximity to water bodies, major roadways, and critical infrastructure. This program also supports the City's Neighborhood Improvement efforts by proactively conducting rehabilitation, replacement, observation, and analysis of sanitary infrastructure in relevant areas. Each year, the program includes evaluation, design, and construction administration services to implement rehabilitation strategies for the sanitary interceptor sewer system, prioritized through the City's asset management program. This replacement and rehabilitation initiative enhances the integrity of our sanitary infrastructure while ensuring regulatory compliance and meeting established service level thresholds. Individual projects may be grouped or administered separately as needed, supporting compliance with the Consent Agreement from the Kansas Department of Health and Environment.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 325,000	\$ 325,000	\$ 520,000	\$ 877,500	\$ -	\$ -	\$ 2,047,500
Construction/Service Fees	\$ -	\$ 2,175,000	\$ 2,175,000	\$ 3,480,000	\$ 5,872,500	\$ 8,100,000	\$ 40,500,000	\$ 62,302,500
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 50,000	\$ 72,000	\$ 135,000	\$ 152,500	\$ -	\$ 409,500
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 250,000	\$ 360,000	\$ 675,000	\$ 762,500	\$ -	\$ 2,047,500
Totals	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ 1,700,000	\$ 4,032,000	\$ 7,560,000	\$ 8,540,000	\$ -	\$ 21,832,000
Operating Fund Wastewater	\$ -	\$ 2,500,000	\$ 1,100,000	\$ 400,000	\$ -	\$ 475,000	\$ 40,500,000	\$ 44,975,000
Totals	\$ -	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000

Capital Improvement Project Summary

Project Name:	2026 - 2030 WPC Facility Rehabilitation Program	Department:	Utilities
Project Number:	291151.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Dan Zeller
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2017
Total Budget	\$ 12,700,000	Type:	Program

Project Description & Justification:

This program focuses on the repair, rehabilitation, and replacement of aged and failing structures and equipment that are essential to the wastewater treatment process. Key items include roofs, HVAC and mechanical equipment, facilities containing asbestos and lead-based paints, structural facades, stairways, railings, elevators, and accessibility features impacted by the facility's age. Additionally, the program addresses necessary repairs and rehabilitation of wastewater facilities to ensure safety and operational efficiency. This includes components such as valves, screens, gates, weirs, pumps, motors, and piping. Completing these projects will reduce maintenance costs and prolong the useful life of the water pollution control treatment plants, ensuring compliance with State and Federal regulations while maintaining system integrity and public health. A risk score, developed from a condition assessment of the Oakland and North Topeka wastewater treatment plants, serves as a guide for prioritizing maintenance and replacement of equipment and assets, maximizing useful life, efficiency, and cost savings.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 115,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 565,000
Construction/Service Fees	\$ -	\$ 695,000	\$ 750,000	\$ 1,050,000	\$ 1,050,000	\$ 1,350,000	\$ 6,750,000	\$ 11,645,000
Contingency	\$ -	\$ 90,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 490,000
Totals	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000
Totals	\$ -	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000

Capital Improvement Project Summary

Project Name:	Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	Department:	Utilities
Project Number:	291163.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	Yes	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2017
Total Budget	\$ 28,296,000	Type:	Program

Project Description & Justification:

This annual program encompasses evaluation, design, and construction administration services for implementing rehabilitation strategies for the sanitary interceptor sewer system, prioritized through the City's asset management program. This replacement and rehabilitation initiative enhances the integrity of our sanitary infrastructure while ensuring regulatory compliance and meeting established service level thresholds. Individual projects may be grouped or managed separately as needed. These efforts will support compliance with the Consent Agreement from the Kansas Department of Health and Environment. Planned sub-projects during the CIP period include, but are not limited to, Chandler-Lake-State and 17th Street.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ 702,000	\$ -	\$ 702,000	\$ -	\$ -	\$ 1,404,000
Construction/Service Fees	\$ -	\$ -	\$ 4,158,000	\$ -	\$ 4,158,000	\$ -	\$ 16,200,000	\$ 24,516,000
Contingency	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000	\$ -	\$ -	\$ 1,080,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000	\$ -	\$ -	\$ 216,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000	\$ -	\$ -	\$ 1,080,000
Totals	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Revenue Bonds	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ -	\$ 12,096,000
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,200,000	\$ 16,200,000
Totals	\$ -	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000

Capital Improvement Project Summary

Project Name:	Sanitary Sewer Force Main Replacement Program	Department:	Utilities
Project Number:	291132.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2021
Total Budget	\$ 773,845	Type:	Program

Project Description & Justification:

This program involves the system evaluations required to determine the appropriate design, rehabilitation, or replacement strategies for the sanitary force mains. Individual projects may be grouped or managed separately as needed. This replacement and rehabilitation initiative will enhance the integrity and efficiency of the City's sanitary infrastructure while ensuring regulatory compliance. Specifically, these actions will support adherence to the Federal and State regulatory standards established by the Clean Water Act. Prioritization of this program was based on evaluations of the Shunga Forcemain and Grant Jefferson pump stations.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845
Totals	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845
Totals	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845

Capital Improvement Project Summary

Project Name:	2026 - 2030 Odor Control Program	Department:	Utilities
Project Number:	291139.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Michelle Neiswender
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	2021
Total Budget	\$ 13,500,000	Type:	Program

Project Description & Justification:

This project aims to reduce odors from the city's sanitary collection system and prevent asset degradation from hydrogen sulfide (H₂S) gas. It recommends a liquid phase treatment at major pump stations, combined with potential vapor phase treatment downstream, using a phased approach to optimize effectiveness. The installation of a super oxygenation liquid phase system at the Central Park pump station will enhance odor conditions at downstream stations. Monitoring H₂S levels after implementation will inform further improvements. Currently, the city's odor control system includes Bioxide, carbon absorber units, a dual-stage air pollution control system, and biofilters; however, some methods need updates for consistent efficacy. Successful project execution will improve odor control and help prevent corrosion of collection system assets.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ -	\$ 675,000
Construction/Service Fees	\$ -	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000	\$ 1,215,000	\$ 6,750,000	\$ 12,825,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000
Totals	\$ -	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000

Capital Improvement Project Summary

Project Name: 2026 - 2030 Inflow & Infiltration Program
Project Number: 291148.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 6,750,000

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: Prior to 2014
Type: Program

Project Description & Justification:

Inflow and Infiltration (I&I) projects focus on cleaning, repairing, and replacing damaged or inoperative manholes and sewer lines to prevent groundwater and tree roots from entering the Sanitary Sewer System. This program helps eliminate excess water that can lead to overflows, sewer backups, and contamination of waterways. By providing preventative maintenance, it extends the life of the sewer lines, reduces operation and maintenance costs, and identifies assets at risk of imminent failure that may require larger-scale replacement. Sub-projects in this program have a total cost of less than \$100,000.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Design/Admin Fees	\$ -	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ -	\$ 262,500
Construction/Service Fees	\$ -	\$ 622,500	\$ 622,500	\$ 622,500	\$ 622,500	\$ 622,500	\$ 3,375,000	\$ 6,487,500
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000
Totals	\$ -	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000

Capital Improvement Project Summary

Project Name:	2026 -2030 Wastewater Plant Operations Equipment & Fleet Maintenance Program	Department:	Utilities
Project Number:	291154.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Syliva Davis
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	Prior to 2018
Total Budget	\$ 3,400,000	Type:	Program

Project Description & Justification:

This program aims to establish a capital equipment plan for the repair and replacement of City Wastewater Utility equipment and vehicles. It seeks to limit unexpected large capital expenditures and control operating and maintenance costs. By ensuring that equipment remains current and is well-maintained, the program extends the useful life of assets and reduces maintenance costs through improved reliability. Ultimately, the goal is to lower repair costs and maximize trade-in values. Failing to maintain or replace these assets can lead to delays in emergency and routine maintenance due to equipment failures.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000
Totals	\$ -	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000

Capital Improvement Project Summary

Project Name:	SCADA WPC Pump Station Requirements & Server	Department:	Utilities
Project Number:	291300.00	Division:	Wastewater
Primary Funding Source:	Operating Fund Wastewater	Contact:	Eric Carman
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2025
Total Budget	\$ 1,800,000	Type:	Project

Project Description & Justification:

This project focuses on improvements identified in the 2020 SCADA Master Plan, specifically upgrading and standardizing the Supervisory Control and Data Acquisition (SCADA) system and associated appurtenances for Water Pollution Control assets. These assets include controls, server hardware, and radio mesh networks that facilitate communication at various pump stations, including the Oakland and North Topeka Wastewater Treatment Plants. Currently, many pump stations lack continuous monitoring, posing risks to public health and hindering performance analysis of the Wastewater Collections system. Effective performance monitoring is crucial for maintaining efficient industrial automation environments. Additionally, the SCADA database interface with Wastewater reporting systems is essential for accurate reporting under the NPDES permit and for performance analysis of the treatment plants.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Construction/Service Fees	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000
Contingency	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Totals	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
Totals	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

Capital Improvement Project Summary

Project Name: Stormwater/Wastewater Flow Monitoring
Project Number: 501160.00
Primary Funding Source: Operating Fund Wastewater
Multiple Funds: No
Council District(s): Multiple
Total Budget \$ 2,810,640

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2015 and Prior
Type: Project

Project Description & Justification:

Stormwater/Wastewater Flow Monitoring is an annual lease on technology used to monitor stormwater and wastewater flows.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640
Totals	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund Wastewater	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640
Totals	\$ 1,003,800	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 2,810,640



OTHER PROJECTS

Capital Improvement Project Summary

Project Name:	2028-2030 Fire Department Fleet Replacement	Department:	Fire
Project Number:	900035.00	Division:	0
Primary Funding Source:	G.O. Bonds	Contact:	Randy Phillips
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 8,069,043	Type:	Program

Project Description & Justification:

This project finances the replacement of Fire apparatus vehicles, including engines, trucks, aerials, and specialty vehicles. Ensuring the availability of reliable apparatus at all times is crucial, as mechanical failures or damage can result in delayed service to the community. The department recommends transferring each front-line vehicle to the reserve pool after ten years of service and replacing reserve pool vehicles after fifteen years. Fire apparatus stands as one of the fire department's most vital and visible components. It not only transports staff to incidents but also carries the necessary tools and equipment for their tasks. Keeping the apparatus up to date is essential to ensure that staff can promptly and safely respond to each call.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,347,322	\$ 2,896,721	\$ -	\$ 7,844,043
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 225,000
Totals	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043
Totals	\$ -	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043

Capital Improvement Project Summary

Project Name:	Self Contained Breathing Apparatus	Department:	Fire
Project Number:	900040.00	Division:	0
Primary Funding Source:	Operating Fund General	Contact:	Randy Phillips
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 1,225,000	Type:	Project

Project Description & Justification:

This project is for the purchase of Supply Self Contained Breathing Apparatus (SCBA) for the fire department. A 2028-2032 lease purchase agreement will be utilized for the acquisition of this equipment. SCBA are the literal life of a firefighter. They provide the oxygen needed to staff when fighting fires. Advanced technologies has also made the SCBA valuable for tracking the vitals while wearing as well as providing communications between staff. The National Fire Protection Association (NFPA) recommends replacement of SCBA equipment every ten (10) years.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000
Totals	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000
Totals	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000

Capital Improvement Project Summary

Project Name:	Body Worn Camera/Taser Equipment Replacement Plan	Department:	Police
Project Number:	801021.00	Division:	0
Primary Funding Source:	Operating Fund General	Contact:	0
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 10,395,969	Type:	Project

Project Description & Justification:

Body Worn Cameras (BWCs) are essential in law enforcement, often mandated by the Department of Justice post-investigation. To uphold best practices, this ongoing project ensures the replacement of Body Worn Cameras, Tasers, and provides unlimited storage for digital evidence. With evolving technology, Axon continually upgrades equipment and software for law enforcement agencies. The current plan includes replacing the Taser model, incorporating live streaming and administrative/accountability tools. Additionally, Axon Interview, the latest in interview room recording technology, will streamline workflow and sharing through Axon Evidence.com.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969
Totals	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969
Totals	\$ 1,369,177	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 10,395,969

Capital Improvement Project Summary

Project Name:	Police Department Fleet Replacement	Department:	Police
Project Number:	801020.00	Division:	0
Primary Funding Source:	Operating Fund General	Contact:	0
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 14,120,641	Type:	Project

Project Description & Justification:

This project supports the purchase of essential police vehicles for community-wide service. Maintaining a viable fleet is crucial, as the majority of Police Department vehicles are consistently in use across city territories. To prevent disruptions in service, older fleet vehicles are reassigned to officers with special functions. This approach ensures efficient utilization of department assets, contributing to a workable number of vehicles for all public safety functions.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641
Totals	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641
Totals	\$ 1,504,507	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 14,120,641

Capital Improvement Project Summary

Project Name:	HyperConverged Infrastructure Upgrade	Department:	IT
Project Number:	900052.00	Division:	IT
Primary Funding Source:	Operating Fund IT	Contact:	Randi Stahl
Multiple Funds:	No	New Project?	No
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 500,000	Type:	Project

Project Description & Justification:

The City has moved away from a server/storage area network infrastructure to a Hyper Converged Infrastructure (HCI). In a HCI, all the servers and storage are converged into one hardware platform. The purpose of this project is to refresh the HCI hardware infrastructure. The HCI infrastructure hosts all 100-servers and storage for all 100-servers across the City. Server hardware operates continuously and has an average lifespan of 4-years or 35,040 hours. A hardware failure of the HCI platform could lead to a loss of all 100-servers across the enterprise resulting in the loss of business operations across the City. Project total cost is estimated at \$500,000 with a funding strategy of financing through Dell Financial Services for a 48 month term. At the 4-year mark of 2029, the project will need to be repeated as we will again be at end of life. Assessment of future needs and costs (beyond current 4-year cycle) are deferred at this time due to expectations of cost structure changes and technology changes in the interim.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000
Totals	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund IT	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000
Totals	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000

Capital Improvement Project Summary

Project Name:	Wireless Access Points - Upgrade/Expansion	Department:	IT
Project Number:	900055.00	Division:	IT
Primary Funding Source:	Operating Fund IT	Contact:	Randi Stahl
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	
Total Budget	\$ 1,974,000	Type:	Project

Project Description & Justification:

The purpose of this project is to replace all 80 Wireless Access Points (WAP) and expand to additional 25% (n=20) WAP to meet wireless connectivity demand to facilitate mobile in-facility computing needs. Approximately 16 WAPs remains to be replaced in 2026 and 20 for additional are planned in 2027. Existing, non-replaced WAP are aging, are beyond expected lifecycle, and are near or beyond end-of-life support. This leads to an increased risk of failure. A failure of Wireless Access Points would result in loss of network and internet services in areas across the enterprise when employees are tethered to a physical network cable. Over the past 4 years, 64 WAP have been replaced leaving an additional 16 to complete the replacements and 20 for expansion for a total of 100 across the city entity. Beginning in 2028, the 5-year replacement cycle of 20% per year begins. Non-discounted price for WAP presently stands at \$28,000 per device with license. We anticipate a 50% discounted similar to past. Anticipated life span of each WAP is approximately 5 years; we anticipate replacement cycle is at 20% per year starting in 2028. We anticipate 25% tariff cost pass-on in years 2027 forward.

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000
Totals	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000
Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund IT	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000
Totals	\$ -	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000

Capital Improvement Project Summary

Project Name:	Station Compressors	Department:	Fire
Project Number:	900069.00	Division:	0
Primary Funding Source:	Operating Fund General	Contact:	Randall Phillips
Multiple Funds:	No	New Project?	Yes
Council District(s):	Multiple	1st CIP Year:	2026
Total Budget	\$ 240,000	Type:	Project

Project Description & Justification:

This is to replace the station air compressors at station's #3 & #5. These are used to refill the SCBA (Self-Contained Breathing Apparatus) bottles that are essential to firefighting operations

Project Estimates	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Technology	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Totals	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000

Financing Sources	>2025	2026	2027	2028	2029	2030	2031 & Beyond	Total Cost
Operating Fund General	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Totals	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000

Full Project Number & Name Listing	2026	2027	2028	2028	2030	2031 & Beyond	Totals	Page Numbers
2026 - 2030 PROWAG Sidewalk Ramp Programs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	31
2026 - 2029 Curb and Gutter Programs	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 9,000,000	32
2026 - 2030 Alley Repair Programs	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 10,000,000	33
2026 - 2030 Pavement Management Program	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 70,000,000	\$ 140,000,000	34
2026 - 2030 Street Contract Preventative Maintenance Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 40,000,000	35
2026 - 2030 Sidewalk Repair Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000	36
2026 - 2030 Street Light Replacement	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,000,000	37
2026 - 2030 Bridge Maintenance Program	\$ 800,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 4,500,000	\$ 8,900,000	39
2026 - 2030 Citywide Infill Sidewalk	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000	\$ 6,000,000	40
Neighborhood Infrastructure - DREAMS 1	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ 3,960,000	\$ 9,900,000	41
Neighborhood Infrastructure - DREAMS 2	\$ -	\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 5,940,000	\$ 9,900,000	42
Topeka DREAMS 3 Program	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 208,379	\$ 1,041,895	\$ 2,083,790	43
2026 - 2030 Traffic Safety Program	\$ 300,000	\$ 300,000	\$ 700,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,400,000	44
2026 - 2030 Traffic Signal Replacement Program	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 25,000,000	45
2026 - 2030 Fleet Replacement Program - Street	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 5,165,000	\$ 10,330,000	46
2026 - 2030 FIRM	\$ 2,350,000	\$ 2,451,500	\$ 2,553,045	\$ 2,654,636	\$ 2,756,275	\$ 15,007,737	\$ 27,773,194	47
TPAC Capital Improvements	\$ -	\$ 140,000	\$ 340,000	\$ 340,000	\$ -	\$ -	\$ 820,000	48
Bikeways Master Plan	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 1,500,000	50
SW Huntoon St. - Gage Blvd. to Harrison St.	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ 17,550,000	51
NE Seward Ave. - Sumner St. to Forest Ave.	\$ -	\$ 300,000	\$ 100,000	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,900,000	52
SW Topeka Blvd. - 15th - 21st St. Phase II	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000	53
SW 17th St. - Washburn Ave. to Adams St.	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000	\$ 15,000,000	\$ 16,425,000	54
SE 37th St. - Kansas Ave. to Adams St.	\$ -	\$ -	\$ -	\$ 525,000	\$ 2,800,000	\$ 2,800,000	\$ 6,125,000	55
SW 29th St. - Wanamaker Rd. to Shunga Creek Bridge	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 8,532,390	\$ 9,557,390	56
SW 17th St. - I-470 to MacVicar Ave.	\$ -	\$ 600,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ 24,000,100	57
SW 37th St. - Burlingame Rd. to Scapa Place	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 4,850,000	58
Zoo Master Plan	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ 2,050,792	59
SE Quincy Street: 8th to 10th	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	61
NW Menninger RD and N Topeka Blvd	\$ 122,596	\$ 591,089	\$ -	\$ -	\$ -	\$ -	\$ 713,685	62
NW Lyman Rd. - Vail Ave. to Tyler St. Sidewalk	\$ 1,355,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,972	63
NW Lyman Rd. - Vail Ave. to Tyler St.	\$ -	\$ -	\$ 366,449	\$ 2,348,733	\$ -	\$ -	\$ 2,715,182	64
S Kansas Ave. - 4th to 6th.	\$ -	\$ -	\$ 125,000	\$ 1,155,000	\$ -	\$ -	\$ 1,280,000	65
S Kansas Ave. - 10th to 17th	\$ 106,000	\$ 279,500	\$ 3,224,000	\$ -	\$ -	\$ -	\$ 3,609,500	66

Full Project Number & Name Listing	2026	2027	2028	2028	2030	2031 & Beyond	Totals	Page Numbers
SW Topeka Blvd. - 29th St. - 38th	\$ 3,567,520	\$ 903,963	\$ -	\$ -	\$ -	\$ -	\$ 4,471,483	67
SE Adams St. - 37th to 45th St.	\$ -	\$ 878,305	\$ 258,325	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 7,136,630	68
SW 10th Ave. - Gerald Ln. to Wanamaker Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919,775	\$ 1,919,775	69
Gerald Lane Bridge	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,340,000	\$ 1,440,000	70
SW 21st St. - Belle Ave. to Fairlawn Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,362,846	\$ 7,362,846	71
SW 29th St. - Burlingame Rd. to Topeka Blvd.	\$ -	\$ 1,195,700	\$ -	\$ -	\$ -	\$ -	\$ 1,195,700	72
SE Sardou Avenue over Union Pacific Railroad	\$ -	\$ 175,000	\$ 125,000	\$ 1,792,970	\$ -	\$ -	\$ 2,092,970	73
SW Urish Rd. - 29th St. to 21st St.	\$ -	\$ -	\$ -	\$ 600,000	\$ 258,325	\$ 5,090,086	\$ 5,948,411	74
SW Topeka Blvd. - 38th to 49th St.	\$ 750,000	\$ 225,000	\$ 3,259,397	\$ -	\$ -	\$ -	\$ 4,234,397	75
Polk Quincy Viaduct - East	\$ -	\$ -	\$ 19,033,380	\$ -	\$ -	\$ -	\$ 19,033,380	76
SW Wanamaker Rd./Huntoon St./I-470 Ramps	\$ -	\$ -	\$ -	\$ 3,016,060	\$ 3,016,059	\$ -	\$ 6,032,119	77
Parking Facilities Capital Repairs	\$ 5,108,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,108,162	78
SE 29th St./ Kansas Turnpike Authority Interchange	\$ -	\$ -	\$ -	\$ -	\$ 19,054,772	\$ -	\$ 19,054,772	79
45th Street: Gage to Cambridge	\$ 600,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,600,000	80
AVL: Automatic Vehicle Location	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	81
Fire Station Replacement Cycle	\$ 100,000	\$ -	\$ 11,260,000	\$ -	\$ -	\$ -	\$ 11,360,000	82
Heavy Duty Fleet Garage	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 8,000,000	\$ 8,100,000	83
2026 - 2030 Water Main Replacement Program	\$ 10,666,400	\$ 10,483,400	\$ 9,429,400	\$ 11,666,000	\$ 11,997,800	\$ 59,462,321	\$ 113,705,321	85
2026 - 2030 Water Treatment Plant Rehabilitation Program	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000	86
2026 - 2030 Water Tower Rehabilitation Program	\$ 400,000	\$ 400,000	\$ -	\$ 525,000	\$ 535,000	\$ 2,765,000	\$ 4,625,000	87
2026 - 2030 Meter Vault Replacement Program	\$ 675,000	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ -	\$ 2,025,000	88
2026 - 2030 Hydrant and Valve Rehab and Replacement Program	\$ 270,000	\$ 270,000	\$ 270,000	\$ 300,000	\$ 310,000	\$ 1,595,000	\$ 3,015,000	89
2026 - 2030 Water Plant Operations Equipment & Fleet Maintenance Program	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000	\$ 4,000,000	90
2026 - 2030 Water Booster Pump Station Rehabilitation Program	\$ 1,000,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 2,150,000	\$ 4,200,000	91
Southeast Zone Improvements & Optimizations	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 8,175,000	92
West Zone Improvements & Optimizations	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	93
Central Zone Improvements & Optimizations Phase II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,075,000	\$ 6,075,000	94
North Zone Optimization	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ -	\$ 3,780,000	95
Montara Zone Optimization	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ -	\$ 3,780,000	96
Disinfection Modification	\$ -	\$ -	\$ -	\$ 4,480,000	\$ 18,390,400	\$ -	\$ 22,870,400	97
West Filter Rehabilitation	\$ 5,090,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,090,400	98
East Intake Rehabilitation Water Treatment Plant	\$ 5,236,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,000	99
Neptune Meter Data Management	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 700,000	100

Full Project Number & Name Listing	2026	2027	2028	2028	2030	2031 & Beyond	Totals	Page Numbers
Utility Billing System	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	\$ 700,000	101
2026 - 2030 Stormwater Conveyance System Rehabilitation & Replacement Program	\$ 3,165,060	\$ 4,872,000	\$ 7,232,012	\$ 7,280,000	\$ 2,789,416	\$ 28,750,000	\$ 54,088,488	102
2026 - 2030 Levee Asset Repair/Rehab Program	\$ 337,500	\$ 337,500	\$ 337,500	\$ 810,132	\$ 337,500	\$ 3,750,000	\$ 5,910,132	103
2026 - 2030 Drainage Correction Program	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	104
2026 - 2030 Stormwater Pump Station Rehab/Replacement Program	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 2,700,000	\$ 6,075,000	105
2026 - 2030 Stream & Channel Restoration, Stabilization, & Rehab	\$ 200,000	\$ 200,000	\$ 200,000	\$ 550,000	\$ 550,000	\$ 2,750,000	\$ 4,450,000	106
2026 - 2030 Stormwater Operations Equipment & Fleet Maintenance	\$ 500,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000	107
2026 - 2030 Best Management Practices Development & Construction	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	108
Prairie Road	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	109
SE California Ave. & SE 4th St.	\$ 2,800,000	\$ 2,240,000	\$ -	\$ -	\$ -	\$ -	\$ 5,040,000	110
Shunga Creek Flood Mitigation	\$ -	\$ 3,180,000	\$ -	\$ -	\$ 12,250,000	\$ -	\$ 15,430,000	111
Menoken Road Tie Back	\$ 5,207,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,207,500	112
2026 -2030 Wastewater Pump Station Rehabilitation & Replacement	\$ 2,036,000	\$ 2,288,862	\$ 2,800,000	\$ 2,800,000	\$ 2,750,050	\$ 12,500,000	\$ 25,174,912	113
2026 - 2030 Wastewater Lining & Replacement Program	\$ 2,500,000	\$ 2,800,000	\$ 4,432,000	\$ 7,560,000	\$ 9,015,000	\$ 40,500,000	\$ 66,807,000	114
2026 - 2030 WPC Facility Rehabilitation Program	\$ 900,000	\$ 1,000,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 12,700,000	115
Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	\$ -	\$ 6,048,000	\$ -	\$ 6,048,000	\$ -	\$ 16,200,000	\$ 28,296,000	116
Sanitary Sewer Force Main Replacement Program	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ 773,845	117
2026 - 2030 Odor Control Program	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 6,750,000	\$ 13,500,000	118
2026 - 2030 Inflow & Infiltration Program	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 3,375,000	\$ 6,750,000	119
2026 -2030 Wastewater Plant Operations Equipment & Fleet Maintenance Program	\$ 300,000	\$ 500,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 1,600,000	\$ 3,400,000	120
SCADA WPC Pump Station Requirements & Server	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	121
Stormwater/Wastewater Flow Monitoring	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 200,760	\$ 803,040	\$ 1,806,840	122
2028-2030 Fire Department Fleet Replacement	\$ -	\$ -	\$ 2,675,000	\$ 2,422,322	\$ 2,971,721	\$ -	\$ 8,069,043	124
Self Contained Breathing Apparatus	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ 245,000	\$ 490,000	\$ 1,225,000	125
Body Worn Camera/Taser Equipment Replacement Plan	\$ 751,005	\$ 753,093	\$ 834,386	\$ 836,645	\$ 838,993	\$ 5,012,670	\$ 9,026,792	126
Police Department Fleet Replacement	\$ 1,003,040	\$ 1,053,192	\$ 1,105,852	\$ 1,161,145	\$ 1,219,202	\$ 7,073,703	\$ 12,616,134	127
HyperConverged Infrastructure Upgrade	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 500,000	128
Wireless Access Points - Upgrade/Expansion	\$ 224,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,974,000	129
Station Compressors	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	130



City of Topeka
Council Action Form
Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
April 8, 2025

DATE: April 8, 2025
CONTACT PERSON: **DOCUMENT #:**
SECOND PARTY/SUBJECT: Public Comment **PROJECT #:**
Protocol
CATEGORY/SUBCATEGORY
CIP PROJECT: No
ACTION OF COUNCIL: **JOURNAL #:**
PAGE #:

DOCUMENT DESCRIPTION:

PUBLIC COMMENT PROTOCOL

VOTING REQUIREMENTS:

POLICY ISSUE:

STAFF RECOMMENDATION:

BACKGROUND:

Governing Body Rule 5.5

(c) **Public Comment on a specific agenda item:** Comments from members of the public concerning a specific agenda item will be heard at the time the item is considered. Persons will be limited to addressing the governing body one (1) time on a particular matter unless otherwise allowed by a vote of six (6) or more members of the governing body.

(d) **General public comment:** Requests by members of the public to speak during the public comment portion of a regular governing body meeting will be placed on the agenda on a "first-come, first-served" basis. The request should state the name of the individual(s) desiring to be heard. Each such individual shall be limited to addressing the governing body one (1) time and his or her comments shall be limited to topics directly relevant to business of the governing body; provided however, that comments pertaining to personnel and litigation matters shall not be allowed.

Procedures for Addressing the Governing Body

In accordance with Governing Body Rules 5.6 and 5.7, the following protocols for public comment apply:

- Each person shall state his or her name and city of residence in an audible tone for the record.
- All remarks shall be addressed to the Governing Body as a whole -- not to any individual member.
- In order to provide additional time for as many individuals as possible to address the Governing Body, each individual signed up to speak will need to complete his or her comments within four minutes.

The following behavior will not be tolerated from any speaker:

- Uttering fighting words
- Slander
- Speeches invasive of the privacy of individuals (no mention of names) Unreasonably Loud Speech
- Repetitious Speech or Debate
- Speeches so disruptive of proceedings that the legislative process is substantially interrupted

Any speaker who engages in this type of behavior will be warned once by the presiding office (Mayor). If the behavior continues, the speaker will be ordered to cease his or her behavior. If the speaker persists in interfering with the ability of the Governing Body to carry out its function, he or she will be removed from the City Council Chambers or Zoom meeting room.

Members of the public, Governing Body and staff are expected to treat one another with respect at all times.

Zoom Meeting Protocol

- Make sure your Zoom name, email and/or phone number matches what was submitted to the City Clerk when you signed up for public comment. Any misnamed or unauthorized users will not be admitted to Zoom.
- Please keep your mic muted and your camera off until you are called by the Mayor to give your comment.
- If you are cut off during your comment time due to an internet connection or technical issue, you will need to submit your comments in writing to the City Clerk at atcclerk@topeka.org 215 SE 7th Street, Room 012B, Topeka, KS 66603 for attachment to the minutes.
- If you break any of the public comment rules, you will receive one warning from the Mayor. If you continue any prohibited behavior, you will be removed from the Zoom meeting room and will not be allowed to rejoin.
- Public comment is limited to four minutes. You may receive an extension at the discretion of the Governing Body. The timer will be visible to you in the 'City of Topeka Admin' window on the Zoom app. Call-in users will hear one beep when a minute is remaining and then another beep when time has expired.
- Please do not share the Zoom login information with anyone. Any unauthorized users will not be admitted to the Zoom meeting room.

BUDGETARY IMPACT:

SOURCE OF FUNDING: