



CITY OF
TOPEKA



Proposed Utility Rate Increases

2024-2026
Draft 03.07a

Rate Increases – Why?

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- Inflation
- Existing debt
- Regulatory requirements
- Deferred maintenance



Rate Increases – Impact Residential

3

5/8" Meter, 5,000 gal per month, Inside City

	2023	2024	2025	2026
Water	46.03	49.42	53.05	56.97
Storm	6.21	6.61	6.97	7.34
Waste	40.42	43.14	45.99	49.03
	\$ 92.66	\$ 99.17	\$ 106.01	\$ 113.34
Change/Month		\$ 6.51	\$ 6.84	\$ 7.33
		7.0%	6.9%	6.9%
Previously Proposed		101.84	111.87	122.88
New impact		\$ (2.67)	\$ (5.86)	\$ (9.54)

5/8" Meter, 1,500 gal per month, Outside City

	2023	2024	2025	2026
Water	43.45	49.90	54.14	58.74
Waste	36.49	41.42	44.43	47.66
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 88.31	\$ 100.40	\$ 108.42	\$ 117.09
Change/Month		\$ 12.10	\$ 8.02	\$ 8.67
		13.7%	8.0%	8.0%
Previously Proposed		\$ 97.34	\$ 107.32	\$ 118.27
New impact		\$ 3.06	\$ 1.10	\$ (1.18)



Rate Increases – Impact Residential

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5/8" Meter, 1,500 gal per month, Inside City					
	2023	2024	2025	2026	
Water	24.82	26.39	28.06	29.85	
Storm	6.21	6.61	6.97	7.34	
Waste	20.86	22.11	23.42	24.81	
	\$ 51.89	\$ 55.11	\$ 58.45	\$ 62.00	
Change/Month		\$ 3.22	\$ 3.34	\$ 3.55	
		6.2%	6.1%	6.1%	
Previously Proposed		\$ 56.97	\$ 62.52	\$ 68.60	
New impact		\$ (1.86)	\$ (4.08)	\$ (6.60)	

1" Meter, 1,500 gal per month, Outside City					
	2023	2024	2025	2026	
Water	43.45	49.90	54.14	58.74	
Waste	36.49	41.42	44.43	47.66	
Hydrant Maint	8.37	9.08	9.85	10.69	
	\$ 88.31	\$ 100.40	\$ 108.42	\$ 117.09	
Change/Month		\$ 12.10	\$ 8.02	\$ 8.67	
		13.7%	8.0%	8.0%	
Previously Proposed		\$ 97.34	\$ 107.32	\$ 118.27	
New impact		\$ 3.06	\$ 1.10	\$ (1.18)	



Rate Increases – Impact Residential

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5/8" Meter, 5,000 gal per month, Inside City				
	2023	2024	2025	2026
Water	46.03	49.42	53.05	56.97
Storm	6.21	6.61	6.97	7.34
Waste	40.42	43.14	45.99	49.03
	\$ 92.66	\$ 99.17	\$ 106.01	\$ 113.34
Change/Month		\$ 6.51	\$ 6.84	\$ 7.33
		7.0%	6.9%	6.9%
Previously Proposed		101.84	111.87	122.88
New impact		\$ (2.67)	\$ (5.86)	\$ (9.54)

1" Meter, 5,000 gal per month, Outside City				
	2023	2024	2025	2026
Water	80.58	90.22	97.89	106.20
Waste	70.72	78.24	83.94	90.04
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 159.67	\$ 177.54	\$ 191.68	\$ 206.93
Change/Month		\$ 17.87	\$ 14.14	\$ 15.25
		11.2%	8.0%	8.0%
Previously Proposed		\$ 175.81	\$ 193.63	\$ 213.19
New impact		\$ 1.73	\$ (1.95)	\$ (6.26)



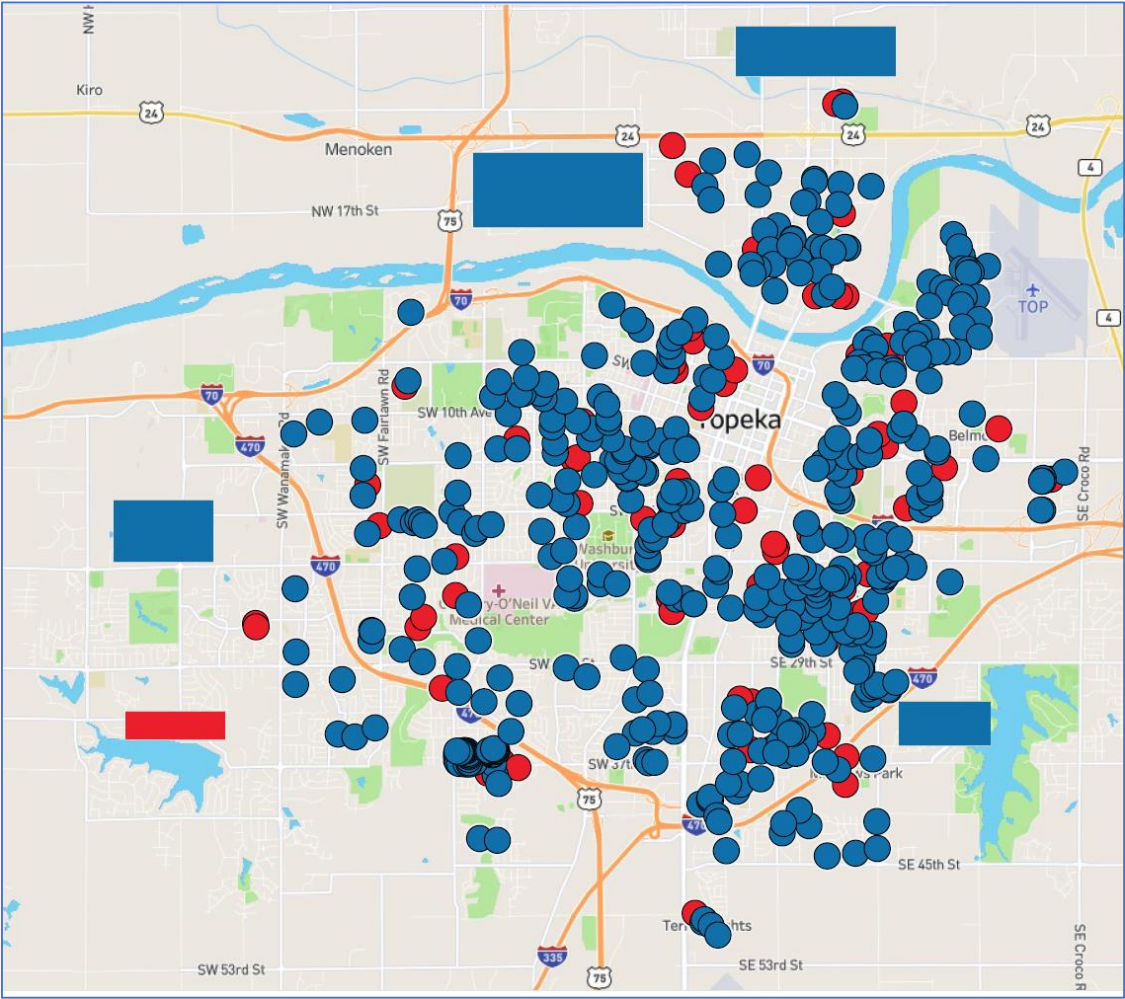
Rate Assistance

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- Currently \$74,500 annual through Franchise Fees
 - Helps about 1,000 households
- WaterShare program, \$16,000 annual
- New program, \$500,000 annual
 - Would help 1,666 HH @ \$300 or 3,333 @ \$150
 - Average bill increase proposed:
 - \$78.12 @ 5,000 gal
 - \$38.64 @ 1,500 gal



Franchise Fee Assistance



Federal Poverty Rate

Household/ Family Size	25%	50%	75%	100%	125%
1	\$3,398	\$6,795	\$10,193	\$13,590	\$16,988
2	\$4,578	\$9,155	\$13,733	\$18,310	\$22,888
3	\$5,758	\$11,515	\$17,273	\$23,030	\$28,788
4	\$6,938	\$13,875	\$20,813	\$27,750	\$34,688
5	\$8,118	\$16,235	\$24,353	\$32,470	\$40,588



Commercial Rate

1" Meter, 10,000 gal per month, Inside City					1" Meter, 10,000 gal per month, Outside City				
	2023	2024	2025	2026		2023	2024	2025	2026
Water	60.53	68.14	74.72	81.84	Water	105.93	119.22	130.79	143.20
Storm	6.21	6.61	6.97	7.34	Waste	119.62	130.84	140.39	150.59
Waste	68.37	74.75	80.21	86.05	Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 135.11	\$ 149.50	\$ 161.90	\$ 175.23		\$ 233.92	\$ 259.14	\$ 281.03	\$ 304.48
Change/Month		\$ 14.39	\$ 12.40	\$ 13.33	Change/Month		\$ 25.22	\$ 21.89	\$ 23.45
		10.7%	8.3%	8.2%			10.8%	8.4%	8.3%
Previously Proposed		148.24	162.57	178.33	Previously Proposed		257.01	282.33	310.29
New impact		\$ 1.26	\$ (0.67)	\$ (3.10)	New impact		\$ 2.13	\$ (1.30)	\$ (5.81)



Industrial Rate

4" Meter, 1,000,000 gal per month, Inside City				
	2023	2024	2025	2026
Water	3,997.29	4,460.66	4,985.17	5,550.91
Storm - Per ERU		6.40%	5.40%	5.30%
Waste	5,714.73	6,144.08	6,593.80	7,074.23
	\$ 9,712.02	\$ 10,604.74	\$ 11,578.97	\$ 12,625.14
Change/Month		\$ 892.72	\$ 974.23	\$ 1,046.17
		9.2%	9.2%	9.0%
Previously Proposed		10,640.56	11,662.09	12,786.70
New impact		\$ (35.82)	\$ (83.12)	\$ (161.56)

4" Meter, 1,000,000 gal per month, Outside City				
	2023	2024	2025	2026
Water	6,995.26	7,808.66	8,724.05	9,711.59
Waste	9,998.28	10,754.64	11,541.65	12,379.90
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 17,001.91	\$ 18,572.38	\$ 20,275.55	\$ 22,102.18
Change/Month		\$ 1,570.47	\$ 1,703.17	\$ 1,826.63
		9.2%	9.2%	9.0%
Previously Proposed		18,623.14	20,409.11	22,380.88
New impact		\$ (50.76)	\$ (133.56)	\$ (278.70)



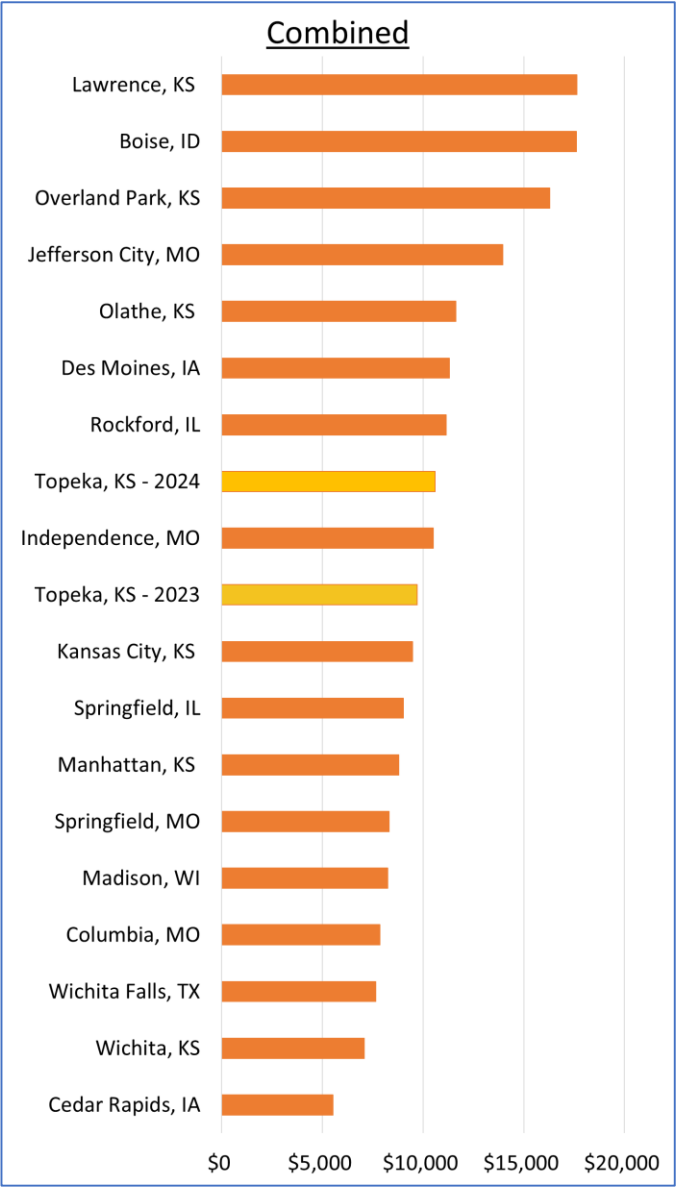
Industrial Rate

4" Meter, 15,000,000 gal per month, Inside City				
	2023	2024	2025	2026
Water	54,307.29	60,770.66	67,985.17	75,800.91
Storm - Per ERU		6.40%	5.40%	5.30%
Waste	83,974.73	90,284.08	96,893.80	103,954.23
	\$ 138,282.02	\$ 151,054.74	\$ 164,878.97	\$ 179,755.14
Change/Month		\$ 12,772.72	\$ 13,824.23	\$ 14,876.17
		9.2%	9.2%	9.0%
Previously Proposed		151,510.56	165,942.09	181,876.70
New impact		\$ (455.82)	\$ (1,063.12)	\$ (2,121.56)

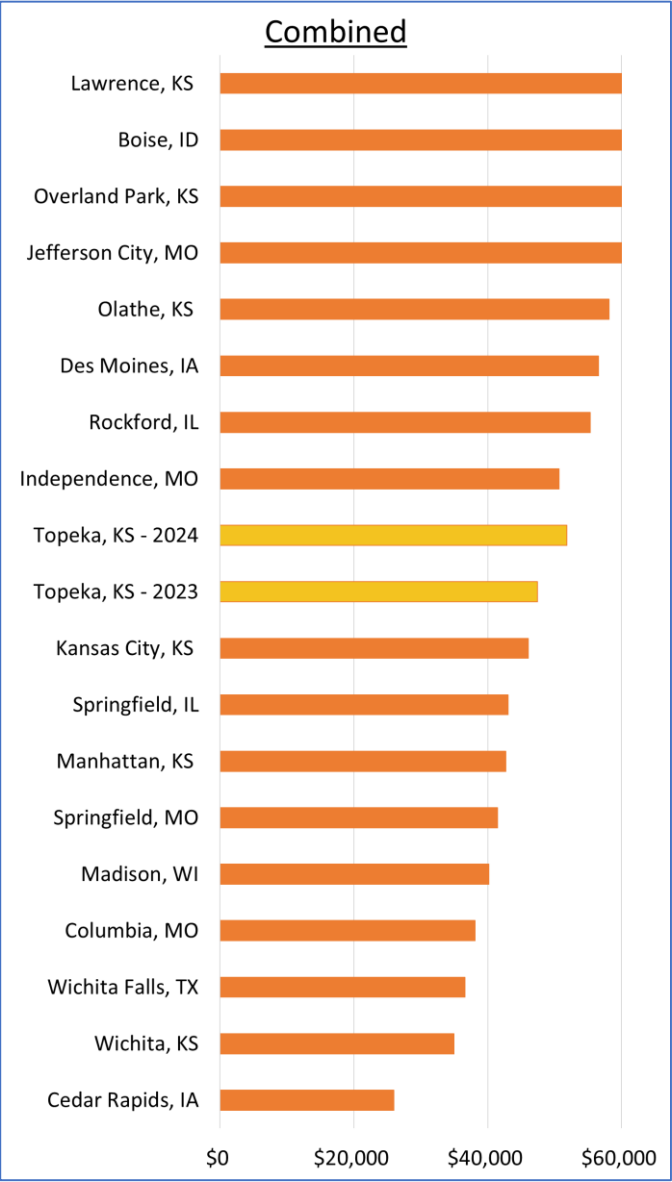
4" Meter, 15,000,000 gal per month, Outside City				
	2023	2024	2025	2026
Water	95,075.26	106,348.66	118,974.05	132,651.59
Waste	146,918.28	158,034.64	169,601.65	181,919.90
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 242,001.91	\$ 264,392.38	\$ 288,585.55	\$ 314,582.18
Change/Month		\$ 22,390.47	\$ 24,193.17	\$ 25,996.63
		9.3%	9.2%	9.0%
Previously Proposed		265,002.84	290,109.11	317,920.88
New impact		\$ (610.46)	\$ (1,523.56)	\$ (3,338.70)



Industrial Rate @ 1M Gal



Industrial Rate @ 5M Gal



Industrial Rate @ 15M Gal

