

# Rebate Trend Analysis

CRC - Gas & Electric Rebate					CRC - Water Utilities					Combined	
	2020	2021	2022	Totals		2020	2021	2022	Totals	3 yr City Impact	
Budget	74,500.00	100,000.00	100,000.00	274,500.00	Budget	100,000.00	74,500.00	74,500.00	249,000.00	<b>523,500.00</b>	
Disbursed	73,110.00	82,261.76	103,018.65	258,390.41	Disbursed	70,095.00	74,243.94	69,900.00	214,238.94	<b>472,629.35</b>	
Non-Disbursed	1,390.00	17,738.24	(3,018.65)	16,109.59	Non-Disbursed	29,905.00	256.06	4,600.00	34,761.06	<b>50,870.65</b>	
						*			**		
Program Utilizati	98.1%	82.3%	103.0%	94.1%	Program Utilization	70.1%	99.7%	93.8%	86.0%	<b>90.3%</b>	
Applications					Applications						
Approved	731.00	763.00	1,007.00	2,501.00	Approved	1,001	966	565	2,532	<b>5,033.00</b>	
Denied	16	26	23	65	Denied	48	104	46	198	<b>263</b>	
Approval Rate	97.9%	96.7%	97.8%	97.5%	Approval Rate	95.4%	90.3%	92.5%	92.7%	<b>95.0%</b>	
Total Individuals Helped					Total Individuals Helped						
	1,156	1,209	1,659	4,024		1,658	1,544	1,524	4,726	<b>8,750</b>	

\* The pandemic likely had an impact on the number applications with the increased number of assistance programs available in 2020

\*\* Represent the foregone credit for this program reference by CRC. Is not actual cash exchanged between parties.

The program is annually appropriated in the operations budget and not as a multi-year contract

[illegible]