



CITY OF
TOPEKA



Proposed Utility Rate Increases

2024-2026
Draft 03.07a

Rate Increases – Why?

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- Inflation
- Existing debt
- Regulatory requirements
- Deferred maintenance



Rate Increases – Impact Residential

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5/8" Meter, 5,000 gal per month, Inside City

	2023	2024	2025	2026
Water	46.03	49.42	53.05	56.97
Storm	6.21	6.61	6.97	7.34
Waste	40.42	43.14	45.99	49.03
	\$ 92.66	\$ 99.17	\$ 106.01	\$ 113.34
Change/Month		\$ 6.51	\$ 6.84	\$ 7.33
		7.0%	6.9%	6.9%
Previously Proposed		101.84	111.87	122.88
New impact		\$ (2.67)	\$ (5.86)	\$ (9.54)

1" Meter, 5,000 gal per month, Inside City

	2023	2024	2025	2026
Water	46.03	51.54	55.92	60.69
Storm	6.21	6.61	6.97	7.34
Waste	40.42	44.70	47.96	51.45
	\$ 92.66	\$ 102.85	\$ 110.85	\$ 119.48
Change/Month		\$ 10.19	\$ 8.00	\$ 8.63
		11.0%	7.8%	7.8%
Previously Proposed		101.84	111.87	122.88
New impact		\$ 1.01	\$ (1.02)	\$ (3.40)



Rate Increases – Impact Residential

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1" Meter, 5,000 gal per month, Outside City				
	2023	2024	2025	2026
Water	80.58	90.22	97.89	106.20
Waste	70.72	78.24	83.94	90.04
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 159.67	\$ 177.54	\$ 191.68	\$ 206.93
Change/Month		\$ 17.87	\$ 14.14	\$ 15.25
		11.2%	8.0%	8.0%
Previously Proposed		\$ 175.81	\$ 193.63	\$ 213.19
New impact		\$ 1.73	\$ (1.95)	\$ (6.26)



Rate Increases – Impact Residential

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5/8" Meter, 1,500 gal per month, Inside City

	2023	2024	2025	2026
Water	24.82	26.39	28.06	29.85
Storm	6.21	6.61	6.97	7.34
Waste	20.86	22.11	23.42	24.81
	\$ 51.89	\$ 55.11	\$ 58.45	\$ 62.00
Change/Month		\$ 3.22	\$ 3.34	\$ 3.55
		6.2%	6.1%	6.1%
Previously Proposed		\$ 56.97	\$ 62.52	\$ 68.60
New impact		\$ (1.86)	\$ (4.08)	\$ (6.60)

1" Meter, 1,500 gal per month, Inside City

	2023	2024	2025	2026
Water	24.82	28.51	30.93	33.57
Storm	6.21	6.61	6.97	7.34
Waste	20.86	23.67	25.39	27.23
	\$ 51.89	\$ 58.79	\$ 63.29	\$ 68.14
Change/Month		\$ 6.90	\$ 4.50	\$ 4.85
		13.3%	7.7%	7.7%
Previously Proposed		\$ 56.97	\$ 62.52	\$ 68.60
New impact		\$ 1.82	\$ 0.76	\$ (0.46)



Rate Increases – Impact Residential

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1" Meter, 1,500 gal per month, Outside City				
	2023	2024	2025	2026
Water	43.45	49.90	54.14	58.74
Waste	36.49	41.42	44.43	47.66
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 88.31	\$ 100.40	\$ 108.42	\$ 117.09
Change/Month		\$ 12.10	\$ 8.02	\$ 8.67
		13.7%	8.0%	8.0%
Previously Proposed		\$ 97.34	\$ 107.32	\$ 118.27
New impact		\$ 3.06	\$ 1.10	\$ (1.18)



Rate Assistance

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- Modeled after LIEAP program
- One local utility served 2,872 cases in Shawnee County
- Maximum contribution of \$500,000
- One-time annual benefit, Amount due on bill @\$300 max
- Suggesting 125% of federal poverty rate



Household/ Family Size	25%	50%	75%	100%	125%
1	\$3,398	\$6,795	\$10,193	\$13,590	\$16,988
2	\$4,578	\$9,155	\$13,733	\$18,310	\$22,888
3	\$5,758	\$11,515	\$17,273	\$23,030	\$28,788
4	\$6,938	\$13,875	\$20,813	\$27,750	\$34,688
5	\$8,118	\$16,235	\$24,353	\$32,470	\$40,588

