



CITY OF  
**TOPEKA**



# Proposed Utility Rate Increases

2024-2026

# Rate Increases – Why?

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- Inflation
- Existing debt
- Regulatory requirements
- Deferred maintenance



# Rate Increases – Impact

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- Average city family will see an increase of about \$9 per month in 2024
- Average bill in 2023 will be \$92.66
- Rate assistance program will be increased

	<u><b>2023</b></u>	<u><b>2024</b></u>	<u><b>2025</b></u>	<u><b>2026</b></u>
Water	46.03	51.46	57.53	64.15
Storm	6.21	6.68	7.15	7.65
Waste	40.42	43.65	47.14	51.03
	\$92.66	\$101.79	\$111.82	\$122.83
Change/Month		\$9.13	\$10.03	\$11.01
		<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>



# Rate Comparison

Area Cities			
	Residential 5,000 Gal		Lg. Industrial 15,000,000 Gal
Olathe, KS	\$58.89	Lawrence, KS	\$83,406
Kansas City, KS	\$55.35	Overland Park, KS	\$71,539
Lawrence, KS	\$52.00	Olathe, KS	\$61,397
<b>Topeka, KS - 2023</b>	<b>\$46.05</b>	Kansas City, KS	\$60,804
Overland Park, KS	\$45.80	Manhattan, KS	\$59,018
Wichita, KS	\$31.37	<b>Topeka, KS - 2023</b>	<b>\$57,582</b>
Manhattan, KS	\$31.20	Wichita, KS	\$41,717
<b>Avg - 6 Comp Cities</b>	<b>\$45.77</b>	<b>Avg - 6 Comp Cities</b>	<b>\$62,980</b>

