



CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

Tel: 785-368-3801
www.topeka.org

Date: April, 18 2022
To: Bill Cochran, City Manager
From: Hannah Uhlrig, Deputy Director of Public Works
Re: City Hall/TPAC Project Update

The below projects were included in the City Hall Renovation expenditures

Project Budget	8.20
Incured Expenditures	5.61
Chillers/Cooling Towers MEP	1.72
Security Updates	0.84
Masonry Repairs	0.77
General Design Fees	0.50
GO Bonding Costs	0.42
Inflation	0.39
Roof	0.23
Design work for additional MEP and Elevator	0.20
Program scope, ADA Analysis, Chiller Noise Study	0.14
Fire Service Line replacement	0.12
TPAC Humidity	0.11
IT Server Room Relocation	0.09
Asbestos Removal	0.05
Furniture, Fixtures, and Equipment	0.03
Estimated Remaining Budget	2.59

There has not been a complete assessment of the TPAC system. Given the system's age and condition, the assumption was made that the system would share many of the same deficits as the City Hall system.

The project proposal leverages approximately \$1.0m from the remaining City Hall Renovation budget to design the HVAC upgrades across City Hall and TPAC.

The current request is for additional spending authority of \$10.2m with a net project expense of \$6.5m.

	Cost Estimates
Balance Approved GOB	2,590,874
FIRM	478,280
Current Funding Request	10,250,000
Tax Credits	(3,730,601)
Net Project Cost	6,519,399