

# Changes from 2022-2031 CIP - April 4, 2022

Project Name	Project Number	Change from Previous CIB
ADA Sidewalk Ramp Program 2023	241079	No Change in Funding
Infill Sidewalk/Ped Plan 2023	241078	No Change in Funding
Neighborhood Infrastructure Program 2023	601133	No Change in Funding
Annual Topeka DREAMS 3 Program	261005	New Project
Sidewalk Repair Program 2023	241080	No Change in Funding
12th Street (2 lanes) - Gage Boulevard to Kansas Avenue	701016	Decrease '23: \$100k
Alley Repair Program 2023	841092	No Change in Funding
Annual Drainage Correction Program	501100	Decrease '23: \$300k
Annual Hydrant and Valve Rehab and Replacement Program	281221	No Change in Funding
Annual Inflow & Infiltration Program	291128	No Change in Funding
Annual Levee Asset Repair/Rehab Program	161018	No Change in Funding
Annual Sanitary Sewer Force Main Replacement Program	291127	Decrease '23: \$4m ; Decrease '24: \$1.88m
Annual Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	291118	Decrease '23 \$500k; Decrease '24 \$1m; Decrease '25 \$4m; Funding Source changed from Revenue Bonds to Operating Funds WW
Annual Stormwater Conveyance System Rehabilitation & Replacement Program	501095	Increase '23 \$1.12m; Increase '24 \$2,348,000; Increase '25 \$2.92m
Annual Stream & Channel Restoration, Stabilization, & Rehab	501097	No Change in Funding
Annual Wastewater Lining & Replacement Program	291119	Decrease '23 \$4m; Decrease '24 \$5m; Decrease '25 \$5m; Funding Source changed from Revenue Bonds to Operating Funds WW
Annual Wastewater Pump Station Rehabilitation & Replacement	291120	No Change in Funding
Annual Water Main Replacement Program	281245	Increase '23 \$470k; Decrease '24 \$1m; Decrease '25 \$1.1m; \$3.75m changed from Revenue Bonds to Operating Funds Water
Annual Water Tower Rehabilitation Program	281215	No Change in Funding
Annual Water Treatment Plant Rehabilitation Program	281255	Removed '23 Funding of \$1m
Annual WPC Facility Rehabilitation Program	291123	No Change in Funding
Asset Inventory / Geospatial Updates	861020	Increase '23: \$25k Decrease '24: \$175k ; Increase '25: \$25k
Bridge Maintenance Program 2023	121019	Increase '23 \$100k; Increase '24 \$100k; Increase '25 \$100k
Bridge on SE 29th Street over Butcher Creek	121005	No Change in Funding
Chemical Building Rehabilitation	281166	No Change in Funding
Citywide Infrastructure Program 2023	601135	No Change in Funding
Complete Streets Program 2023	601136	No Change in Funding

Project Name	Project Number	Change from Previous CIB
Computer Upgrades	Computer Leases	Increase '23: \$56k, Increase '24: \$43k, Increase '25: \$104k
Curb & Gutter Replacement Program 2023	841090	No Change in Funding
Downtown Street Improvement Projects	701024	Increase '23 \$750k; Increase '24 \$750k; Increase '25 \$750k; New money is all GO and or ARPA
East Intake Rehabilitation Water Treatment Plant	281214	Increase '25 \$416k
East Plant Basin Rehabilitation	281202	Increase '24 \$340k; Increase '25 \$340k
Facilities Maintenance and Repair Program 2023	131084	No Change in Funding
FIRM 2023	131083	Decrease '23 \$500k; Increase '24 \$150k; Increase '25 \$150k
Fleet Building Replacement	131082	New Project
Huntoon (2 Lanes) Gage to SW Harrison	701028	No Change in Funding
HyperConverged Infrastructure Upgrade	Storage Area Network	Decrease '23 32k; Decrease '24 32k; Decrease '25 32k
Meter Vault Replacement Program	281218	No Change in Funding
NE Seward - Sumner to Forest	701057	No Change in Funding
Network Switch Upgrades	Network Switch Upgrade	Increase '23 \$3k; Increase '24 \$3k; Increase '25 \$3k
NW Lyman Road from NW Tyler to NW Vail.	701050	Funding moved from '26 to '27
NW Tyler Street, NW Beverly Street to NW Paramore Street	701034	Increase '25 \$2,500
Oakland WWTP Sludge Thickening Process Upgrade	291091	Increase '23 \$400,000
Pavement Management Rehabilitation & Reconstruction Program 2023	841091	No Change in Funding
Polk-Quincy Project Support	701048	Increase '23 \$7m
Replacement of Medians 2023	601134	No Change in Funding
S Topeka Blvd from 15th to 21st	701045	No Change in Funding
S. Kansas Avenue (4th to 6th)	841095	New Project
S. Kansas Avenue from 10th Street to 17th Street	701037	No Change in Funding
S. Topeka Blvd from 21st Street to 29th Street	701031	No Change in Funding
S. Topeka Blvd from 29th Street to 37th Street	701038	No Change in Funding
S.W. 17th Street, Adams to Washburn	701056	No Change in Funding
SE 29th Street from Kansas Avenue to Adams Street	701039	New to the CIP
SE 29th Street/ Kansas Turnpike Authority Interchange	701053	Increase in CIP Years 2028 - 2032 \$19m
Se 37th ST - Kansas Ave to Adams St	701058	New Project
SE Adams from 37th to 45th	701051	No Change in Funding
SE Quincy Street from 8th Street to 10th Street	601098	No Change in Funding
Shunga Pump Station Rehabilitation	291058	Increase '23 \$526,400
Storm Sewer Repair/Rehabilitation: Fairlawn 22nd Park to 28th Phase II	502730.01	Increase '23 \$360k
Stormwater Pump Station Rehab/Replacement Program	161013	No Change in Funding
Street Contract Preventative Maintenance Program 2023	841089	No Change in Funding
SW 10th Avenue from Wanamaker to SW Gerald Lane	701023	Increase '27 30k
SW 17th Street MacVicar to Interstate 470	701025	No Change in Funding
SW 21st - Belle to Fairlawn	701052	No Change in Funding
SW 29th St - Fairlawn Rd to Wanamaker Rd	701033	New Project
SW 29th Street from Topeka Blvd to Burlingame Road	701032	No Change in Funding
Sw 37th St - Scapa Place to Burlingame Rd	701055	New Project

Project Name	Project Number	Change from Previous CIB
SW Fairlawn Road from 23rd Street to 28th Street	701040	No Change in Funding
SW Huntoon Street, SW Executive Drive to SW Urish Road	701029	No Change in Funding
SW Topeka Blvd - 37th to 49th	841084	No Change in Funding
SW Urish Road, SW 21st Street to SW 29th Street	701030	No Change in Funding
SW Wanamaker Road/SW Huntoon Street/I-470 Ramps	701018	Delayed from 2021 CIP, Total funding increased from \$4m to \$4.4m
Traffic Signal Replacement Program 2023	141035	Increase '23 \$35k; Increase '24 \$45k; Increase '25 \$250k
Water Booster Pump Station Rehabilitation Program	281237	No Change in Funding
West Filter Rehabilitation	281240	Increase '26 \$400k
West Intake Rehabilitation	281165	Increase '24 \$280k; Increase '25 \$280k
West Plant Basin Rehabilitation	281164	No Change in Funding
Municipal Building and TPAC HVAC	0	New Project
Body Worn Camera/Taser Equipment Replacement Plan	801021.02	No Change in Funding
Central Zone Improvements & Optimizations Phase II	281196	Increase '23 \$81k; Decrease '24 \$1.3m; Funding source in '24 changed from Revenue Bonds to Federal Funds
Fire Department Fleet Replacement	801057	No Change in Funding
Fire Department Mobile Data Terminal Upgrade	Fire MDT	Funding moved from '23-'25 to '26-'28
Fire Portable Radios	801015	Increase '23 \$48k; Increase '24 \$48k; Increase '25 \$48k
Montara Zone Optimization	281249	New Project
North Zone Optimization	281248	New Project
Police Department Fleet Replacement	801020.02	New Project
Police Department Mobile Data Terminal	IS-2020-004	Increase '23 \$9,000; Decrease '24 \$9,000; Decrease '25 \$9,000
Portable and Installed 800 MHz Radios	801030	No Change in Funding
Self Contained Breathing Apparatus	0	New Project
Shunga Creek Flood Mitigation	161008	Scope reduced. Funding decreased from \$16.7m over three year CIB to \$2m in 2025
Southeast Zone Improvements & Optimizations	281162	Decreased '24: \$650k
Stormwater/Wastewater Flow Monitoring	0	No Change in Funding
Traffic Safety Program 2023	601137	No Change in Funding
West Zone Improvements & Optimizations	281163	Increase '25 \$340k
WPC Supervisory Control and Data Acquisition (SCADA) System Upgrades	291125	Decrease '23 600k; Decrease '24 7k; Decrease '25 \$150k; Decrease '26 150k
Bikeways Master Plan 2023	861035	No Change in Funding
Disinfection Modification	281236	Increase '23 \$2.4m
Electric Vehicle Charging Stations	801027	No Change in Funding
North Topeka WWTP Nutrient Removal	291106	Increase '23 \$12.2m
Odor Control	291126	New Project
OpenCities	0	No Change in Funding
Parking Facilities Capital Repairs 2022	131081	Increase '23: \$2.5m Increase '24: \$1.1m ; Decrease '25: \$80k; Decrease '26: \$200k

Project Name	Project Number	Change from Previous CIB
2-Factor Authentication	801044	No Change in Funding
Annual Best Management Practices Development & Construction	501099	Decrease '23: \$250k
Annual Stormwater Operations Equipment & Fleet Maintenance	501098	No Change in Funding
Annual Wastewater Plant Operations Equipment & Fleet Maintenance Program	291124	Increase '23 \$50k; Increase '25 \$50k
Annual Water Plant Operations Equipment & Fleet Maintenance Program	281234	No Change in Funding
AS/400 Maintenance	0	No Change in Funding
Business Intelligence and Analytical Data Architecture	801056	Decrease '23 \$500k; Increase '24 \$100k; Increase '25 \$100k
Cityworks Annual Renewal	861032	Increase '26 \$6k
Cloud Back-Up Services	IS-2018-001	Decrease '23 100k; Decrease '24 100k; Decrease '25 100k
Data Back-up System Replacements	Data Back-up System Replacement	Decrease '23 \$20k; Decrease '24 \$20k; Decrease '25 \$20k; Increase '26 55k; Increase '27 55k
ESRI Annual Renewal	861031	No Change in Funding
Fleet Replacement Program	861018	No Change in Funding
Fleet Replacement Program - Transportation Operations 2023	861037	Increase '24 \$300k; Increase '25 \$300k
Geocortex Implementation	801017	No Change in Funding
Lawson ERP	0	No Change in Funding
Lawson Upgrade	0	New Project
Ligo Annual Renewal	861033	Increase '23 \$5k; Increase '24 \$5k; Increase '25 \$5k
Microsoft Enterprise Agreement	Microsoft Enterprise Agreement	Increase '23 \$63k; Increase '24 \$63k; Increase '25 \$63k
Neptune 360 Water Meter Application	0	No Change in Funding
Salt Brine Maker	861036	New Project
Security Systems Replacements	Security Systems Replacements	No Change in Funding
Utility Billing System	0	No Change in Funding

# Water Main Replacement Schedule

2020	Estimate	Year	Breaks	Cost of Breaks	Status
Oakley Ave - 18th to 21st	\$865,145.60		48	\$128,888.00	Complete
Gamwell, Nottingham	\$380,000.00		47	\$104,189.00	Complete
Lead and Copper Rule Compliance -Ph III	\$130,250.00				Design
<b>Total</b>	<b>\$1,245,145.60</b>				
2021	Estimate	Year	Breaks	Cost of Breaks	Status
2021 Water Main Replacement Program					
Finance Cost Estimate	\$60,347.11				
US 24, Tyler to Rochester Connection	\$193,640.22	New	-	-	Complete
Morrill Rd Relocation - Reimburse by county	\$0.00	New	-	-	Complete
SE 45th Street -Berryton Rd	\$290,872.00	1992	-	-	Complete
SW Ashworth Pl SW Huntoon to Arrowhead Rd	\$492,500.00	1992	19	\$67,066.00	Complete
Quincy St - SE 6th St to 8th St	\$411,000.00	1905	9	\$124,110.00	Design
12th St. Waterline relocation - Gage to Kansas	\$2,000,000.00	1900's	17	\$149,876.00	Construction Phase
NE Crane St. - Monroe & Madison from Crane to 1st	\$600,000.00	1933	15	\$103,192.00	Complete - Closing
Moundview Ph I	\$41,552.40	1994	5	\$58,776.00	Design Complete
Gamwell, Nottingham PH II	\$610,000.00	1978	47	\$104,189.00	Complete-Closing
NW 25th St - Goodyear	\$100,000.00	New	-	-	Design Complete - On Hold
SW 11th St - SW Oakley Ave to SW Billard Ave	\$90,000.00	New	-	-	Complete - Closing
Meier - NW Hwy 24 Rd	\$205,000.00	NEW	NEW	-	Design
Polk-Quincy Viaduct	\$25,000.00				Design
Lead and Copper Rule Compliance	\$307,710.00				Design
SW Brentwood Rd - SW Westhills Dr to SW Brentwood Ct PH II	\$695,000.00	1958/61	15		Design
<b>Total</b>	<b>\$6,122,621.73</b>				
2022	Estimate	Year	Breaks	Cost of Breaks	Status
2022 Water Main Replacement Program					
Finance Cost Estimate	\$75,000.00				
Danbury/Yorkshire	\$1,200,000.00	1950's	19	\$102,142.00	Construction
Villa West Drive - from 25th St to 27th St	\$144,181.00	1986	22	\$128,424.00	Design
Quincy St - SE 8th St to 10th St	\$49,813.00	1905	10	\$65,817.00	Design
NW Tyler - Lyman Rd to Paramore St	\$650,000.00	1968	-	-	Construction
N Kansas & NE Norris to Curtis Ph II	\$80,000.00	1926	3	-	Complete
SW Jackson St - SW 8th St to SW 10th St	\$300,000.00	1904	9	\$47,899.00	Design
Westridge Mall	\$508,000.00	1989	7	\$18,222.00	Construction Phase
Denny's - 1518 SW Westport Dr.	\$90,000.00	1989	9	\$75,681.00	Design
SE California Ave - SW 37th St to SE 45th St	\$520,000.00	1979/89	2		Construction Phase
SW Gage Blvd - SW 10th St to SW Huntoon St	\$950,000.00	1949	7		Design
SW 21st - SW Washburn Ave to SW Fillmore St	\$1,350,000.00	1920	16	\$348,000.00	Design

SW Brentwood Rd - SW Westhills Dr to SW Brentwood Ct	\$80,000.00	1958/61	15		Design
Brewster Place	\$80,000.00	1977	-	-	Proposed
<b>Total</b>	<b>\$6,076,994.00</b>				
<b>2023</b>	<b>Estimate</b>	<b>Year</b>	<b>Breaks</b>	<b>Cost of Breaks</b>	<b>Status</b>
Financing Cost Estimate	\$75,000.00				
SW 17th St - MacVicar to I-470	\$2,000,000.00	1955	40	\$244,610.00	Design
Hi-Crest Neighborhood	\$475,000.00	1961/96	25		Planning
Woodglen St, Arvonla PL, & SW 38th Pl	\$837,000.00	1988/88/83	22	\$ 128,424.00	Proposed
SE Gemini Ave & SE Aries,	\$706,000.00	1986	21	TBD	Proposed
Villa West Drive - from 25th St to 27th St					
Ref T-281225.02	\$1,035,000.00	1986	22	\$128,424.00	Design
Edgewater Ter - T-281225.05 Ph II	\$650,000.00	1952	41	\$158,555.00	Design Complete On Hold
SW 21st & Topeka Blvd	\$575,000.00	1950's	7	\$229,804.00	Design Complete On Hold
<b>Total</b>	<b>\$5,778,000.00</b>				
<b>2024</b>	<b>Estimate</b>	<b>Year</b>	<b>Breaks</b>	<b>Cost of Breaks</b>	<b>Status</b>
2024 Water Main Replacement Program					
Finance Cost Estimate	\$75,000.00				
6103 SW 39th Cir. - 39th St - Cul-de-sac- from Wanamaker	\$367,500.00	1987	16	\$72,124.00	Proposed
Boswell - Brooklyn Ave to 28th, Jewell- Brooklyn to 29th, Brooklyn-Boswell to Burlingame Ph I	\$930,000.00	1950's	55	\$164,578.00	Proposed
Moundview Ref# T-281205.10	\$550,000.00	1994	6	\$25,739.00	Design Complete On Hold
Montara Northway - PHASE I, II, & III	\$1,680,000.00	1966	16	\$59,915.00	Proposed
Quincy St - SE 8th St to 10th St - Ref. T- 281225.03	\$280,000.00	1956	18	\$42,408.00	Planning
SE 29th St - S Kansas Ave to SE Adams	\$825,000.00	1953	22 +	\$188,233.00	Proposed
<b>Total</b>	<b>\$4,707,500.00</b>				
<b>Potential Main Replacement</b>	<b>Estimate</b>	<b>Year</b>	<b>Breaks</b>	<b>Cost of Breaks</b>	<b>Status</b>
Future Water Main Replacement Program					
Finance Cost Estimate	\$150,000.00				
Mulvane-29th to Withdean, Withdean- Jewell to Mulvane, SW 28th -Jewell to Burlingame Ph II	\$1,082,500.00	1950's	55	\$164,578.00	Proposed
Governor's Mansion		1973	2		
2400 SE Wittenberg Rd		1974			
3114 28th Ter. - SE Pisces Ave		2008			
SE 43rd St & Oak Ct - 4229 SE Oak Ct		1974/77	35		
SW 5th & Western Waterline Relocation	\$350,000.00	1883	6	\$32,897.00	Design
SW Huntoon St - Arrowhead Rd - Wanamaker Rd					
Sherwood Crossing Center	\$25,000.00	1981	0	-	On Hold
SW Wenger St - 5200 BLK to SW 57th St	\$1,300,000.00	NEW	NEW		
SW 45th St -18" crosses the channel N of 45th St					
SW Pembroke St from 19th to 20th - 1935					
SW Pembroke St					

White Lakes Mall - Along Kansas Ave	\$397,500.00	NEW	-	-	Proposed
<b>Total</b>	<b>\$3,305,000.00</b>				

## Changes since 3/21

- 4th/5th Street (Kansas to Topeka) Two-way Conversion removed
- Jackson/Harrison Street Two-way conversion removed
- Desktop Virtualization removed
- Pg. 30 – Previously approved corrected from \$500,000 to \$5,000,000
- Pgs. 32, 28, 29, 113 New Money in the CIB corrected (Each is asking for less than what is approved)
- Pgs. 41, 47, 48, 92, 93, 127 – Estimated Operating Cost wording changed to “Included in WTP operating budget”
- Pg. 64 S. Topeka Blvd from 15<sup>th</sup> to 21<sup>st</sup>, split into two projects. The intersection of 21<sup>st</sup> and Topeka Blvd was taken out of 2028 and moved into 2024. The rest of the street will remain in 2028
- Pg. 70 SE 29th Street from Kansas Avenue to Adams Street, moved from 2026 construction to 2025 to accommodate waterline replacement
- Pg. 68 S. Topeka Blvd from 29<sup>th</sup> Street to 37<sup>th</sup> Street, moved from 2023 construction to 2026 and is extended to 38<sup>th</sup> St.
- Pg. 87 SW Topeka Blvd - 37<sup>th</sup> to 49<sup>th</sup>, Scope reduced to 38<sup>th</sup>
- Pg. 123 Previously Approved, corrected from \$600,000 to \$60,000
- Pg. 119 Updated to “Yes” for New to CIP? This project came from a previous project, Pump Station Rehabilitation. A study was done in 2019 to evaluate the existing odor control program.



## City of Topeka Vacant Positions

POSITION DESC.	PROCESS LEVEL NAME	*As of 4/1/2022 Accounting Unit NAME	VACANT
ASSISTANT ATTORNEY	ADMINISTRATION	CITY ATTORNEY	PENDING VACANCY
ASSOCIATE ATTORNEY	ADMINISTRATION	CITY ATTORNEY	VACANT
ADMINISTRATIVE OFFICER	ADMINISTRATION	CURRENT PLANNING	VACANT
ADMINISTRATIVE OFFICER	ADMINISTRATION	ENG ROW & SURVEY	VACANT
GRADUATE FELLOW	ADMINISTRATION	CENTRAL ACCOUNTING & CASH	VACANT
GRADUATE FELLOW	ADMINISTRATION	CENTRAL ACCOUNTING & CASH	VACANT
MANAGER HUMAN RESOURCES	ADMINISTRATION	HUMAN RESOURCE DEPT	PENDING VACANCY
OFFICE SPECIALIST	ADMINISTRATION	MUNICIPAL COURT	VACANT
SYSTEM DEVELOPER III	ADMINISTRATION	IT BUSINESS SYSTEMS	VACANT
SYSTEM DEVELOPER III	ADMINISTRATION	IT COMPUTING	VACANT
INDEPENDENT POLICE AUDITOR	ADMINISTRATION	CITY MANAGER	VACANT
COURT CLERK I	ADMINISTRATION	MUNICIPAL COURT	VACANT
COURT CLERK II	ADMINISTRATION	MUNICIPAL COURT	VACANT
COURT CLERK II	ADMINISTRATION	MUNICIPAL COURT	VACANT
PLANNER I	ADMINISTRATION	CURRENT PLANNING	VACANT
PLANNER I	ADMINISTRATION	CURRENT PLANNING	VACANT
PLANNER II	ADMINISTRATION	CURRENT PLANNING	VACANT
CITY MANAGER	ADMINISTRATION	CITY MANAGER	VACANT
PLANNER III	ADMINISTRATION	CURRENT PLANNING	VACANT
FIRE MARSHALL	FIRE	FIRE PREVENTION	PENDING VACANCY
DIVISION CHIEF FIRE - ADMINISTRATION	FIRE	FIRE ADMINISTRATION	VACANT
DIVISION CHIEF FIRE - OPERATIONS	FIRE	FIRE OPERATIONS	VACANT
BATTALION FIRE CHIEF (24 HR)	FIRE	FIRE OPERATIONS	VACANT
BATTALION FIRE CHIEF (24 HR)	FIRE	FIRE OPERATIONS	VACANT
BATTALION FIRE CHIEF (24 HR)	FIRE	FIRE OPERATIONS	VACANT
CAPTAIN FIRE	FIRE	FIRE OPERATIONS	PENDING VACANCY
CAPTAIN FIRE	FIRE	FIRE OPERATIONS	VACANT
CAPTAIN FIRE	FIRE	FIRE OPERATIONS	PENDING VACANCY
CAPTAIN FIRE	FIRE	FIRE OPERATIONS	PENDING VACANCY
INSPECTOR III FIRE	FIRE	FIRE PREVENTION	VACANT
MANAGER COMMUNITY EDUCATION	Utilities	UTILITIES & TRANSP ADM	VACANT
DEPUTY UTILITY DIRECTOR	Utilities	UTILITIES & TRANSP ADM	VACANT
DEPUTY UTILITY DIRECTOR	Utilities	UTILITIES & TRANSP ADM	VACANT
DIRECTOR OF WATER METER SVCS	Utilities	WA METER MAINT	PENDING VACANCY
OFFICE ASSISTANT II	Utilities	WA CUSTOMER CARE	VACANT
OFFICE ASSISTANT II	Utilities	WA CUSTOMER CARE	VACANT
OFFICE ASSISTANT II	Utilities	WA CUSTOMER CARE	PENDING VACANCY
OFFICE ASSISTANT II	Utilities	WA CUSTOMER CARE	PENDING VACANCY
EQUIPMENT OPERATOR I	Transportation Operations	TRANS OP MAINT STREET	VACANT
ELECTRONICS TECHNICIAN I	Transportation Operations	TRANS OPS SIGNS & MARKINGS	VACANT
STREET MAINTENANCE WORKER TRAINEE	Transportation Operations	TRANS OP MAINT STREET	VACANT
STREET MAINTENANCE WORKER TRAINEE	Transportation Operations	TRANS OP MAINT STREET	VACANT
STREET MAINTENANCE WORKER TRAINEE	Transportation Operations	TRANS OP MAINT STREET	VACANT
STREET MAINTENANCE WORKER TRAINEE	Transportation Operations	TRANS OP MAINT STREET	VACANT
STREET MAINTENANCE WORKER TRAINEE	Transportation Operations	TRANS OP MAINT STREET	VACANT
STREET MAINTENANCE WORKER TRAINEE	Transportation Operations	TRANS OP MAINT STREET	VACANT
STREET MAINTENANCE WORKER	Transportation Operations	TRANS OP MAINT STREET	PENDING VACANCY
ENGINEER I	Utilities	UI PROJECT MGMT SW	VACANT
ENGINEER II	Utilities	UI PROJECT MGMT WA	VACANT
ENGINEER II	Utilities	UI PROJECT MGMT SW	VACANT
WATER SYSTEM GENERAL MANAGER	Utilities	WA OPT TREATMENT	VACANT
WATER PLANT OPERATOR	Utilities	WA OPT TREATMENT	VACANT
WATER PLANT OPERATOR	Utilities	WA OPT TREATMENT	VACANT
EROSION CONTROL INSPECTOR I	Utilities	SW BMP MANAGEMENT	VACANT
EQUIPMENT OPERATOR	Utilities	SW MAINT COLLECTIONS	VACANT
EQUIPMENT OPERATOR	Utilities	SW MAINT COLLECTIONS	VACANT
EQUIPMENT OPERATOR	Utilities	WW OPERATIONS BIOSOLID	VACANT
EQUIPMENT OPERATOR	Utilities	WW MAINT COLLECTION	VACANT
SENIOR EQUIPMENT OPERATOR	Utilities	WW OPERATIONS BIOSOLID	PENDING VACANCY
MAINTENANCE MECHANIC	Utilities	WW MAINT N TOPEKA PLANT	VACANT
MAINTENANCE MECHANIC	Utilities	WW MAINT N TOPEKA PLANT	VACANT
MAINTENANCE MECHANIC	Utilities	WW MAINT PUMP STATION	VACANT
WASTEWATER TREATMENT FACILITY OPERATOR I	Utilities	WW OPERATIONS OAKLAND PLANT	VACANT
ENGINEERING TECHNICIAN II	Utilities	WA MAINT DISTRIBUTION	VACANT
FOREPERSON	Utilities	WA MAINT DISTRIBUTION	VACANT

LEADPERSON	Utilities	WA MAINT DISTRIBUTION	VACANT
LEADPERSON	Utilities	WA MAINT PLANT	VACANT
UTILITY SYSTEM WORKER II	Utilities	WA MAINT DISTRIBUTION	VACANT
UTILITY SYSTEM WORKER II	Utilities	WA MAINT DISTRIBUTION	VACANT
UTILITY SYSTEM WORKER II	Utilities	WA MAINT DISTRIBUTION	VACANT
UTILITY SYSTEM WORKER II	Utilities	WA MAINT DISTRIBUTION	VACANT
POLICE LIEUTENANT	POLICE	PD Adult Crimes & Juvenile	PENDING VACANCY
PUBLIC RELATIONS SPECIALIST II	POLICE	PD CHIEF'S OFFICE	VACANT
ADMINISTRATIVE OFFICER	POLICE	PD TRAINING	VACANT
SENIOR PROJECT MANAGER	POLICE	PD Adult Crimes & Juvenile	VACANT
INVENTORY SPECIALIST	POLICE	PD RECORDS & PROPERTY	VACANT
OFFICE ASSISTANT II	POLICE	PD Adult Crimes & Juvenile	VACANT
PROPERTY MAINT INSPECTOR I	POLICE	PROPERTY CODE SERVICES	VACANT
PROPERTY MAINT INSPECTOR II	POLICE	PROPERTY CODE SERVICES	VACANT
PROPERTY MAINT INSPECTOR II	POLICE	PROPERTY CODE SERVICES	VACANT
POLICE RECORDS CLERK	POLICE	PD RECORDS & PROPERTY	VACANT
POLICE OFFICER IN TRAINING	POLICE	PD Field Operations	PENDING VACANCY
POLICE OFFICER IN TRAINING	POLICE	PD Field Operations	VACANT
POLICE OFFICER IN TRAINING	POLICE	PD Field Operations	VACANT
POLICE OFFICER IN TRAINING	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD COMMUNITY POLICING	VACANT
POLICE OFFICER	POLICE	PD COMMUNITY POLICING	VACANT
POLICE OFFICER	POLICE	PD COMMUNITY POLICING	VACANT
POLICE OFFICER	POLICE	PD COMMUNITY POLICING	VACANT
POLICE OFFICER	POLICE	PD CHIEF'S OFFICE	VACANT
POLICE OFFICER	POLICE	PD CHIEF'S OFFICE	VACANT
POLICE OFFICER	POLICE	PD Crime Scene Investigation	PENDING VACANCY
POLICE OFFICER	POLICE	PD Canine Unit	VACANT
POLICE OFFICER	POLICE	PD Canine Unit	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Field Operations	VACANT
POLICE OFFICER	POLICE	PD Motorcycple Unit	VACANT
POLICE OFFICER	POLICE	PD Narcotics Unit	PENDING VACANCY
POLICE DETECTIVE	POLICE	PD Adult Crimes & Juvenile	PENDING VACANCY
POLICE DETECTIVE	POLICE	PD Adult Crimes & Juvenile	PENDING VACANCY
POLICE DETECTIVE	POLICE	PD Adult Crimes & Juvenile	PENDING VACANCY
POLICE DETECTIVE	POLICE	PD Adult Crimes & Juvenile	VACANT
POLICE SERGEANT	POLICE	PD Adult Crimes & Juvenile	PENDING VACANCY
POLICE SERGEANT	POLICE	PD Field Operations	PENDING VACANCY
ENGINEER II	PUBLIC WORKS	ENGINEERING PROJECT MGMT	VACANT
TRAFFIC ENGINEER	PUBLIC WORKS	ENGINEERING PROJECT MGMT	VACANT
ENGINEERING TECHNICIAN III	PUBLIC WORKS	ENG ROW & SURVEY	VACANT
MANAGEMENT ANALYST	PUBLIC WORKS	ON STREET PARKING	VACANT
TECH SUPPORT ANALYST II	PUBLIC WORKS	PW TECH SUPPORT GROUP (TSG)	VACANT
FACILITIES MANAGER	PUBLIC WORKS	FACILITIES OPERATIONS	VACANT
MAINTENANCE WORKER I	PUBLIC WORKS	FACILITIES OPERATIONS	VACANT
MAINTENANCE WORKER II	PUBLIC WORKS	FACILITIES OPERATIONS	VACANT
PARKING CONTROL OFFICER I	PUBLIC WORKS	ON STREET PARKING	VACANT
PLUMBER	PUBLIC WORKS	FACILITIES OPERATIONS	VACANT
ARBORIST II	PUBLIC WORKS	FORESTRY	VACANT
ENGINEERING TECHNICIAN I	PUBLIC WORKS	ENG ROW & SURVEY	VACANT
ENGINEERING TECHNICIAN I	PUBLIC WORKS	ENGINEERING PROJECT MGMT	VACANT
ENGINEERING TECHNICIAN II	PUBLIC WORKS	ENG ROW & SURVEY	VACANT
HVAC SPECIALIST	PUBLIC WORKS	FACILITIES OPERATIONS	VACANT
MECHANIC I	PUBLIC WORKS	FLEET SERV ADMN/LD SHOP	PENDING VACANCY
MECHANIC II	PUBLIC WORKS	FLEET SERV ADMN/LD SHOP	VACANT
MECHANIC II	PUBLIC WORKS	FLEET SERV ADMN/LD SHOP	VACANT
DIRECTOR OF PUBLIC WORKS	PUBLIC WORKS	PW BUSINESS SUPPORT	VACANT
CITY ENGINEER	PUBLIC WORKS	ENGINEERING PROJECT MGMT	VACANT
MANAGER CONSTRUCTION INSPECTI	PUBLIC WORKS	ENG ROW & SURVEY	VACANT

Is there a specific project that outlines the components of the HVAC project for a set amount of money? What details are available about the plan, costs, and priorities in order to understand components of the plan in order to make decisions?

Hannah Uhlrig stated she cannot recall the original plan, but knows there was an extended request related to the CIP amount for unanticipated expenses for the MEP and HVAC. She stated she can gather the historical information from the original plan to present to the GB.

What new radios were just purchased?

We recently purchased AED units for the fire department which is likely what the Councilmember was referencing.

Fire Department Fleet Disposal Process:

- Fire and Fleet Services determine what vehicle(s) need to be surplus. There are several variables that determine which vehicles should be surplus, and FASTER actually has a report that can help identify those vehicles through a 15-point system.
- Fire or Fleet starts the surplus process through CityWorks.
- The process flow goes through Division/Department/Contract & Procurement and then back to the Fire Chief
- Typically most assets are sold through GovDeals, so after Fleet Services has made the vehicle ready for auction, the vehicle is listed on GovDeals.
- Once the vehicle is sold, the buyer pays for the vehicle through GovDeals.
- After the vehicle is picked up, GovDeals releases the payment to the City.