

City of Topeka **DRAFT** ARPA Project Funding List (as of October 1, 2021)

			<i>Draft List of Projects</i>
Project Title	Funding Amount	Category	Short Description
COVID Basic Needs Assistance	\$350,000	1	Provide Individual Assistance grants for Rent, Mortgage, Utilities
JEDO Business Grant Reimbursement	\$350,000	1	Reimburse funds spent from JEDO on grants to small businesses effected by COVID
MAP program	\$500,000	1	Homeless assistance for adults 2 years of funding including the Wheels of Change Program
Jobs Training Program	\$500,000	1	Training support with Washburn Tech estimate and provide childcare during school time
Math Crisis Center Salvation Army	\$10,000		Math Crisis Center at Salvation Army to assist students with school work
Impact Avenues	\$720,000	1	Homeless assistance for children and their families, two years of funding
Broadband Digital Literacy Program	\$200,000	1	Provide assistance for computer literacy program
SAVE Program	\$90,000	1	Violence Intervention program three years of funding
Co-Responder Program	\$1,500,000	1	Creation of a Co-Responder Program to assist with health and welfare of residents
Transient Guest Tax Lost Revenue	\$600,000	1	Replace lost revenue to agencies that receive TGT funding per same funding percentages(Topeka Zoo \$78,571, \$157,143 1% attractions minus EK museum, \$64,286 Sunflower Soccer, VTI \$300,000
NOTO Tourism loss	\$30,000	1	Loss in tourism to the arts district
TPAC	\$2,000,000	1	For lost revenue and capital improvements to facility
Property Maintenance Program like FHLB program	\$250,000	1	Repair homes that have property maintenance code violations
Demolition of Van Buren School for Aff. Housing	\$300,000	1	Affordable Housing Assistance in QCT estimate for demolition costs
Affordable Housing Trust Fund	\$500,000	1	Contribution to do affordable housing in the QCT in the community
Land Bank Program	\$500,000	1	Claim tax sale properties and renovate them for resale
SOOFA Signs for Information Kiosks	\$50,000	1	Information Kiosks to provide information on available programs to assist people during the pandemic
External Audit Support for Finance Department	\$50,000	1	External Audit support and expenditure tracking
Revenue Loss	\$6,000,000	2	Use on a variety of governmental projects and programs(Parking Capital projects \$1M, City Hall Ventilation Improvements \$3.3M, Curb and Gutter Projects \$500k, Blight Abatement and Mowing Crews, Additional PMD staff, Brine System, PW trucks, Internships, Cyber Security etc.)
Premium Pay for TFD and TPD	\$1,500,000	3	Premium Pay for firefighters and police officers \$3,000/employee
Premium Pay for Police/Fire Management, Water/Sewer, Others	\$600,000		Premium Pay for Fire and Police Management, Water/Sewer and other workers that dealt with the public \$1000/employee
Lead Service Line Removal	\$5,000,000	4	Removal of lead Service Lines for residents, over 2,000 lead service lines that need removal and replacement(remove it funded by Infrastructure bill)
Water Infrastructure Repairs	\$10,086,831	4	Replace water infrastructure to include water mains and plant repairs
Sewer Infrastructure Repairs	\$9,640,000	4	Replace sewer infrastructure to include sewer mains and plant repairs
Storm Sewer Infrastructure	\$4,350,000	4	Replace storm sewer infrastructure to include storm sewer mains or other infrastructure
	\$45,676,831		
Available Funding \$45,676,831			

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			<i>Draft List of Projects (continued)</i>
Project Title	Funding Amount	Category	Short Description
<b>Not Funded</b>			
Small Business Assistance	\$250,000	1	Provide Small Business Assistance Grants
YWCA Women's Shelter	\$700,000	1	Assistance to run shelter for women in need from assault issues for one year/other funds to be utilized to purchase the shelter building
Lead Paint Remediation	\$500,000	1	Removal of lead paint in homes
SENT Fremont Affordable Housing	\$600,000	1	Water/Sewer main installation for new sub-division (part of Water Utilities)
Transient Guest Tax Lost Revenue	\$500,000	1	Original request was for \$1.1 million but I am funding at \$600,000
Council District Revenue Sharing	\$5,000,000	2	Revenue Loss Formula versus targeted items above 4 districts LMI \$750,000 each and 5 districts \$400,000 each
NOTO Assistance	\$420,000	1	Projects for NOTO assistance
<b>Options in the Infrastructure Category</b>			
<b>Water Project Sub List</b>			
SENT Utility Project	\$600,000	4	The installation of water and sewer for new subdivision
Polk/Quincy Utilities Relocations		4	Unknown cost at this time
Phase 2 of the 21st St Main	\$2,500,000	4	Phase 2 of the 21st St Main extension from Washburn to Gage
<b>Sanitary Sewer Project Sub List</b>			
Sewer Main Extension	\$315,000	4	Sewer Main Extension to remove homes from septic systems(1/2 the cost of Shadywood)
Sewer Main and Line Project	\$1,000,000	4	Sewer Main and Service Line project to eliminate SSO's and potential issues including daisy chained service lines
SCADA Security Systems	\$1,700,000	4	SCADA and Enterprise Computer System managed defense services
Polk/Quincy Utilities Relocations		4	Unknown cost at this time
<b>Storm Sewer Project Sub</b>			
Prairie Road Stormwater Improvements	\$3,700,000	4	Prairie Road Stormwater Improvements Phase 1 and 2
Implement Suggestions for Shunga Study	\$1,000,000	4	Study is being conducted and will need to implement the recommendations
Polk/Quincy Utilities Relocations		4	Unknown cost at this time
Soldier Creek Improvements	\$1,600,000	4	Soldier Creek Improvements to allow for FEMA certification
23rd and Market Stormwater Improvements	\$1,680,000	4	Phases 1, 2 and 3 of this project
Shunga Right Bank Spoil Levee Improvements		4	Shunga Right Bank Spoil Levee Improvements to allow for FEMA Certification
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