

# 2019 Budget Priorities Update

City of Topeka

March 20, 2018



# 2019 Budget Priorities

## **2018 Adopted Priorities**

- Investing in Infrastructure
- Continuing a Commitment to Public Safety
- Continuing a Commitment to Developing Neighborhoods
- Selected Strategic Investments toward Quality of Life
- Improving Fiscal Sustainability
- Improving Performance and Cost-Effectiveness

## **2019 Budget Priorities**

- Retain 2018 priorities
- Amend 2018 priorities

# Public Input



**Which budget priority is most important to you?**

- ☐ Infrastructure (streets, water mains, snow removal)
- ☐ Public Safety (police and fire)
- ☐ Quality of Life (zoo, bikeways, entertainment)
- ☐ Community Development (neighborhoods, code enforcement, abandoned structures)

# Updates

- Opening Section
  - Performance and Cost Effectiveness priority move
  - Use of Existing Resources
- Public Safety
  - Police Recruitment
- Quality of Life
  - Public Health impact

# Next Steps and Questions

- Proposed Adoption – April 3
- Ongoing Public Input for 2019 Operating Budget